

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
3rd Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	28.2	12.8	35.9	23.1	59	19.5	7.3	34.1	39	73.2	3.3	10	36.7	50	86.7	76.95
TAGG	100											0	18.8	31.3	50	81.3	70.4
African-American							RV	RV	RV	RV	RV						100
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	28.2	12.8	35.9	23.1	59	21.1	7.9	34.2	36.8	71.1	3.7	11.1	33.3	51.9	85.2	76.07
Economically Disadvantaged	100	28	4	40	28	68	14.3	9.5	33.3	42.9	76.2	0	18.8	31.3	50	81.3	73.52
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Number of recently arrived LEP students not assessed in 3rd Grade Literacy						0					0						
Limited English Proficient																	
Female	100	12.5	12.5	25	50	75	15.8	5.3	36.8	42.1	78.9	6.7	6.7	33.3	53.3	86.7	
Male	100	39.1	13	43.5	4.3	47.8	22.7	9.1	31.8	36.4	68.2	0	13.3	40	46.7	86.7	
Migrant	100											RV	RV	RV	RV	RV	
3rd Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	7.7	23.1	41	28.2	69.2	7.3	12.2	22	58.5	80.5	0	6.7	36.7	56.7	93.3	76.95
TAGG	100											0	12.5	43.8	43.8	87.5	69.45
African-American							RV	RV	RV	RV	RV						100
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	7.7	23.1	41	28.2	69.2	7.9	13.2	23.7	55.3	78.9	0	7.4	33.3	59.3	92.6	76.07
Economically Disadvantaged	100	12	12	44	32	76	4.8	14.3	14.3	66.7	81	0	12.5	43.8	43.8	87.5	71.48
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Limited English Proficient																	
Female	100	0	25	31.3	43.8	75	5.3	15.8	21.1	57.9	78.9	0	6.7	26.7	66.7	93.3	
Male	100	13	21.7	47.8	17.4	65.2	9.1	9.1	22.7	59.1	81.8	0	6.7	46.7	46.7	93.3	
Migrant	100											RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	9.8	61	29.3	90.2	10.8	18.9	48.6	21.6	70.3	5.1	12.8	28.2	53.9	82.1	76.95
TAGG	100											8	20	32	40	72	70.4
African-American	100											RV	RV	RV	RV	RV	100
Hispanic																	
Caucasian	100	0	9.8	61	29.3	90.2	10.8	18.9	48.6	21.6	70.3	5.4	13.5	27	54.1	81.1	76.07
Economically Disadvantaged	100	0	14.3	66.7	19	85.7	11.5	26.9	42.3	19.2	61.5	4.4	17.4	34.8	43.5	78.3	73.52
Students with Disabilities	100	RV	RV	RV	RV	RV	40	30	30	0	30	RV	RV	RV	RV	RV	31.25
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	0	7.7	53.8	38.5	92.3	12.5	6.3	43.8	37.5	81.3	5.3	5.3	36.8	52.6	89.5	
Male	100	0	13.3	73.3	13.3	86.7	9.5	28.6	52.4	9.5	61.9	5	20	20	55	75	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	7.3	4.9	34.1	53.7	87.8	16.2	16.2	24.3	43.2	67.6	2.6	18	28.2	51.3	79.5	76.95
TAGG	100											4	28	20	48	68	69.45
African-American	100											RV	RV	RV	RV	RV	100
Hispanic																	
Caucasian	100	7.3	4.9	34.1	53.7	87.8	16.2	16.2	24.3	43.2	67.6	2.7	18.9	29.7	48.7	78.4	76.07
Economically Disadvantaged	100	4.8	4.8	47.6	42.9	90.5	19.2	19.2	30.8	30.8	61.5	0	26.1	21.7	52.2	73.9	71.48
Students with Disabilities	100	RV	RV	RV	RV	RV	60	0	20	20	40	RV	RV	RV	RV	RV	45
Limited English Proficient																	
Female	100	7.7	7.7	30.8	53.8	84.6	12.5	18.8	18.8	50	68.8	5.3	15.8	26.3	52.6	79	
Male	100	6.7	0	40	53.3	93.3	19	14.3	28.6	38.1	66.7	0	20	30	50	80	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	7.1	19	38.1	35.7	73.8	4.1	12.2	63.3	20.4	83.7	9.3	14	39.5	37.2	76.7	76.95
TAGG	100											14.8	14.8	40.7	29.6	70.4	70.4
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	7.7	20.5	35.9	35.9	71.8	4.2	12.5	62.5	20.8	83.3	9.8	12.2	41.5	36.6	78.1	76.07
Economically Disadvantaged	100	8.3	33.3	41.7	16.7	58.3	8.7	13	60.9	17.4	78.3	11.5	15.4	42.3	30.8	73.1	73.52
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	5	20	40	35	75	0	10.3	62.1	27.6	89.7	5.6	11.1	27.8	55.6	83.3	
Male	100	9.1	18.2	36.4	36.4	72.7	10	15	65	10	75	12	16	48	24	72	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	7.1	28.6	38.1	26.2	64.3	8.2	22.4	57.1	12.2	69.4	25.6	23.3	34.9	16.3	51.2	76.95
TAGG	100											33.3	14.8	37	14.8	51.9	69.45
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	7.7	28.2	35.9	28.2	64.1	8.3	22.9	58.3	10.4	68.8	24.4	24.4	36.6	14.6	51.2	76.07
Economically Disadvantaged	100	12.5	33.3	29.2	25	54.2	13	30.4	43.5	13	56.5	30.8	15.4	38.5	15.4	53.9	71.48
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Limited English Proficient																	
Female	100	10	30	35	25	60	6.9	20.7	58.6	13.8	72.4	11.1	27.8	38.9	22.2	61.1	
Male	100	4.5	27.3	40.9	27.3	68.2	10	25	55	10	65	36	20	32	12	44	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	7.1	31	50	11.9	61.9	6.1	63.3	30.6	0	30.6	14	44.2	39.5	2.3	41.9	
TAGG	100						18.5	48.2	29.6	3.7	33.3						
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Hispanic	100						RV	RV	RV	RV	RV						
Caucasian	100	7.7	30.8	51.3	10.3	61.5	6.3	64.6	29.2	0	29.2	14.6	43.9	39	2.4	41.5	
Economically Disadvantaged	100	12.5	33.3	45.8	8.3	54.2	8.7	69.6	21.7	0	21.7	19.2	46.2	30.8	3.9	34.6	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	10	40	40	10	50	3.4	62.1	34.5	0	34.5	11.1	55.6	33.3	0	33.3	
Male	100	4.5	22.7	59.1	13.6	72.7	10	65	25	0	25	16	36	44	4	48	
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	6.7	26.7	43.3	23.3	66.7	2.8	27.8	38.9	30.6	69.4	6.4	14.9	46.8	31.9	78.7	76.95
TAGG	100						12	20	48	20	68						70.4
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Hispanic																	
Caucasian	100	6.7	26.7	43.3	23.3	66.7	2.9	29.4	35.3	32.4	67.6	6.5	15.2	47.8	30.4	78.3	76.07
Economically Disadvantaged	100	12.5	37.5	31.3	18.8	50	0	30	45	25	70	12.5	20.8	50	16.7	66.7	73.52
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	12.5	6.3	43.8	37.5	81.3	0	18.8	43.8	37.5	81.3	0	11.1	44.4	44.4	88.9	
Male	100	0	50	42.9	7.1	50	5	35	35	25	60	15	20	50	15	65	
Migrant																	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	10	26.7	36.7	26.7	63.3	2.8	13.9	22.2	61.1	83.3	10.6	21.3	44.7	23.4	68.1	76.95
TAGG	100						20	32	24	24	48						69.45

African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100	
Hispanic																		
Caucasian	100	10	26.7	36.7	26.7	63.3	2.9	14.7	20.6	61.8	82.4	10.9	21.7	43.5	23.9	67.4	76.07	
Economically Disadvantaged	100	18.8	37.5	31.3	12.5	43.8	0	20	25	55	80	20.8	33.3	25	20.8	45.8	71.48	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Limited English Proficient																		
Female	100	12.5	25	31.3	31.3	62.5	0	6.3	31.3	62.5	93.8	3.7	25.9	48.2	22.2	70.4		
Male	100	7.1	28.6	42.9	21.4	64.3	5	20	15	60	75	20	15	40	25	65		
Migrant																		

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	30	30	42	57	57	65	66	66	66
Grade One Math Problems	37	37	51	41	41	55	52	52	56
Grade Two Reading Comprehension	38	38	42	65	65	67	69	69	67
Grade Two Math Problems	37	37	53	47	47	56	50	50	58
Grade Three Reading	40	40	55	47	47	51	55	55	51
Grade Three Math	43	43	60	49	49	57	54	54	58
Grade Four Reading	72	72	72	50	50	52	59	59	52
Grade Four Math	59	59	72	44	44	62	56	56	62
Grade Five Reading	73	73	66	43	43	47	36	36	47
Grade Five Math	53	53	67	47	47	57	42	42	57
Grade Five Science	66	66	62	50	50	61	51	51	61
Grade Six Reading	53	53	54	59	59	47	48	48	47
Grade Six Math	59	59	71	63	63	57	42	42	58
Grade Seven Reading		69	63		50	51		57	51
Grade Seven Math		59	66		42	55		55	55
Grade Seven Science		71	65		53	62		70	62
Grade Eight Reading		61	63		58	53		60	54
Grade Eight Math		57	74		56	55		56	56
Grade Nine Reading Comprehension		45	46		41	49		55	49
Grade Nine Math Concepts and Problems		64	67		45	55		61	56

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								13	37,235
Number of Students Taking ACT in Grade 12								27	26,716
ACT Reading		23.6	21		22	21		22.9	22
ACT English		22.9	21		21.5	20		21.9	21
ACT Mathematics		21.1	20		21.7	20		21.5	21
ACT Science		22.1	21		21.4	21		23.1	21
ACT Composite		22.5	21		21.4	21		22.1	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	21	21,226	.	25	22,783	.	32	24,357
Number of AP Exams Taken	.	23	32,923	.	25	35,183	.	32	39,314
Number of AP Exams Scored 3, 4, or 5	.	4	9,541	.	3	10,581	.	5	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

**SOUTH SIDE ELEMENTARY SCHOOL
SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	0	449	N	0	335			
First Year Not to Meet Standards (Alert)	Y	2	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	2	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			2			3		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		1	252		2	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		2	349
4-Schools Exceeding Improvement Standards		0	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

**SOUTH SIDE ELEMENTARY SCHOOL
SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		2	506		2	496		2	416
5-Schools of Excellence		0	260		0	321		0	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93	93.4	94.2	94.3	93.8	94.7	95	94.8	95.2
Dropout Rate									
Dropout Rate		1.8	2.5		3.4	2.6		0	2.4
Graduation Rate									
Graduation Rate Combined		75	77.2		75.9	79.6		87	84.1
Graduation Rate for Targeted Achievement Gap Group		75						85	79.3
Graduation Rate African American		75	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		75	70.4		NA	74		RV	78
Graduation Rate Caucasian		75	80.5		75	83.2		86.1	87
Graduation Rate Economically Disadvantaged		75	71.6		70	74.5		83.3	79.1
Graduation Rate Students with Disabilities		75	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		75	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		62.5	7.4		0	4.7		6.3	5.5
College Remediation Rate		33.3	49.1		30	51		25	48.7
October 1 Enrollment	304	533	467,061	310	517	468,066	293	511	468,656

SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	4	4	1,687	3	3	1,653	4	4	1,535
Percent of Students Retained at Grade 1	10.3	10.3	4.5	6.4	6.4	4.4	8.3	8.3	4.1
Number of Students Retained at Grade 2	1	1	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	2.2	2.2	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	4	4	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	9.1	9.1	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	9.1	9.1	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	5	5	140	1	1	105	0	0	83
Percent of Students Retained at Grade 5	10.4	10.4	0.4	2	2	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	2	2	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	4.2	4.2	0.4
Number of Students Retained at Grade 7	0	2	401	0	8	369	0	0	318
Percent of Students Retained at Grade 7	0	5.1	1.1	0	21.6	1	0	0	0.9
Number of Students Retained at Grade 8	0	2	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	6.1	1.2	0	2.6	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0.2	0.4

**SOUTH SIDE ELEMENTARY SCHOOL
SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	98	96.3	96.8	96.4	95.7	100	100	98.2
% Teaching with Emergency/Provisional Credentials	3	4	2.7	0	1.8	2.4	0	1.6	2
% Teachers with Bachelor's Degree	64.7	63	53.6	58.1	54.5	51.1	68	69.4	59.3
% Teachers with Master's Degree	32.4	35.2	44.2	38.7	41.8	46.1	32	30.6	39.8
% Teachers with Advanced Degree	2.9	1.9	1.5	3.2	1.8	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Hours of Training		
Michelle Wilson							6		
Lonnie Duncan							6		
Gammon Clark							6		
Becky Sullivan							6		
Sancy Faulk							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	1.6	1.9	3	2.6	2.5	3.3	2.4	2.2	2.8

**SOUTH SIDE ELEMENTARY SCHOOL
SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		40.7	36.82		40.7	36.96		38.6	37.17
Expenditure Per Student		\$9,853	\$9,228		\$10,376	\$9,315		\$11,252	\$9,379
Average Teacher Salary		\$38,742	\$42,802		\$39,574	\$46,663		\$39,691	\$49,946
Total Expenditures		\$5,663,871	\$3,959,816,065		\$8,315,851	\$5,171,678,766		\$6,472,378	\$5,196,885,067
Instructional Expenditures		\$3,056,901	\$2,258,641,720		\$3,113,748	\$2,508,579,625		\$3,157,947	\$2,485,540,210
Administrative Expenditures		\$404,789	\$312,114,009		\$504,420	\$97,063,107		\$488,661	\$317,870,955
Extracurricular Expenditures		\$123,473	\$165,716,258		\$123,394	\$165,701,106		\$203,489	\$201,604,356
Capital Expenditures		\$317,221	\$650,002,941		\$2,730,252	\$649,987,805		\$476,209	\$608,547,135
Debt Service Expenditures		\$164,502	\$221,173,099		\$166,452	\$226,232,300		\$151,586	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		55.3	59.1		53	60		53.6	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.