

CLINTON SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
4th Grade Literacy																		
Combined Population	100	0	15.2	38	46.7	84.8	0	15.1	35.5	49.5	84.9	1	8.7	30.8	59.6	90.4	80.36	
TAGG	100											1.4	12.2	33.8	52.7	86.5	74.8	
African-American	100											RV	RV	RV	RV	RV	8.33	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82	
Caucasian	100	0	16.1	36.8	47.1	83.9	0	15.7	37.1	47.2	84.3	1	8.3	32.3	58.3	90.6	80.36	
Economically Disadvantaged	100	0	18.5	43.1	38.5	81.5	0	16.9	40	43.1	83.1	1.4	9.9	33.8	54.9	88.7	75.41	
Students with Disabilities	100	0	58.8	41.2	0	41.2	0	61.5	30.8	7.7	38.5	7.1	50	35.7	7.1	42.9	45.39	
Number of recently arrived LEP students not assessed in 4th Grade Literacy		0					0					0						
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100	
Female	100	0	7.3	39	53.7	92.7	0	7.7	36.5	55.8	92.3	0	7.3	27.3	65.5	92.7		
Male	100	0	21.6	37.3	41.2	78.4	0	24.4	34.1	41.5	75.6	2	10.2	34.7	53.1	87.8		
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
4th Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO				
Combined Population	100	1.1	9.8	22.8	66.3	89.1	4.3	10.8	29	55.9	84.9	4.8	4.8	33.7	56.7	90.4	83.96	
TAGG	100											6.8	6.8	37.8	48.7	86.5	80.89	
African-American	100											RV	RV	RV	RV	RV	100	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82	
Caucasian	100	1.1	9.2	23	66.7	89.7	4.5	11.2	30.3	53.9	84.3	4.2	5.2	33.3	57.3	90.6	83.8	
Economically Disadvantaged	100	1.5	12.3	26.2	60	86.2	4.6	10.8	33.8	50.8	84.6	5.6	4.2	39.4	50.7	90.1	81.67	
Students with Disabilities	100	5.9	11.8	17.6	64.7	82.4	30.8	46.2	23.1	0	23.1	28.6	21.4	35.7	14.3	50	51.24	
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	77.08	
Female	100	0	12.2	24.4	63.4	87.8	0	13.5	26.9	59.6	86.5	3.6	5.5	29.1	61.8	90.9		
Male	100	2	7.8	21.6	68.6	90.2	9.8	7.3	31.7	51.2	82.9	6.1	4.1	38.8	51	89.8		
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO						
Combined Population	100	2.2	22.5	41.6	33.7	75.3	3.1	20.6	37.1	39.2	76.3	1.1	12	35.9	51.1	87	80.36	
TAGG	100											1.5	15.9	36.2	46.4	82.6	74.8	
African-American		RV	RV	RV	RV	RV											8.33	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82	
Caucasian	100	2.4	23.5	38.8	35.3	74.1	3.3	20.9	37.4	38.5	75.8	1.1	12.5	37.5	48.9	86.4	80.36	
Economically Disadvantaged	100	3.1	27.7	46.2	23.1	69.2	3.9	25	35.5	35.5	71.1	1.5	14.9	35.8	47.8	83.6	75.41	
Students with Disabilities	100	9.1	45.5	36.4	9.1	45.5	15	45	35	5	40	9.1	54.6	27.3	9.1	36.4	45.39	
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0						0						0
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100	
Female	100	2.5	15	37.5	45	82.5	0	12.5	37.5	50	87.5	2	6	30	62	92		
Male	100	2	28.6	44.9	24.5	69.4	5.3	26.3	36.8	31.6	68.4	0	19.1	42.9	38.1	81		
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO						
Combined Population	100	7.9	16.9	43.8	31.5	75.3	4.1	13.4	36.1	46.4	82.5	2.2	9.8	42.4	45.7	88	83.96	
TAGG	100											2.9	11.6	47.8	37.7	85.5	80.89	
African-American		RV	RV	RV	RV	RV											100	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82	
Caucasian	100	8.2	17.6	42.4	31.8	74.1	4.4	14.3	34.1	47.3	81.3	2.3	10.2	44.3	43.2	87.5	83.8	
Economically Disadvantaged	100	9.2	21.5	47.7	21.5	69.2	5.3	14.5	39.5	40.8	80.3	1.5	10.5	49.3	38.8	88.1	81.67	
Students with Disabilities	100	27.3	18.2	45.5	9.1	54.5	15	15	50	20	70	18.2	36.4	45.5	0	45.5	51.24	
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						77.08	
Female	100	10	12.5	42.5	35	77.5	2.5	17.5	30	50	80	2	6	42	50	92		
Male	100	6.1	20.4	44.9	28.6	73.5	5.3	10.5	40.4	43.9	84.2	2.4	14.3	42.9	40.5	83.3		
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	6.7	49.4	40.4	3.4	43.8	6.2	21.6	46.4	25.8	72.2	1.1	19.6	62	17.4	79.4	
TAGG	100											1.5	21.7	56.5	20.3	76.8	
African-American		RV	RV	RV	RV	RV											
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	100	7.1	47.1	42.4	3.5	45.9	6.6	20.9	48.4	24.2	72.5	1.1	20.5	62.5	15.9	78.4	
Economically Disadvantaged	100	7.7	60	29.2	3.1	32.3	5.3	22.4	47.4	25	72.4	0	22.4	56.7	20.9	77.6	
Students with Disabilities	100	27.3	27.3	36.4	9.1	45.5	25	35	40	0	40	9.1	18.2	63.6	9.1	72.7	
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Female	100	10	45	42.5	2.5	45	7.5	20	52.5	20	72.5	0	24	58	18	76	
Male	100	4.1	53.1	38.8	4.1	42.9	5.3	22.8	42.1	29.8	71.9	2.4	14.3	66.7	16.7	83.3	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	0	13	42	44.9	87	2.2	23.3	35.6	38.9	74.4	2	14.3	32.7	51	83.7	80.36
TAGG	100											2.7	19.2	37	41.1	78.1	74.8
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82
Caucasian	100	0	10.4	43.3	46.3	89.6	2.3	22.1	34.9	40.7	75.6	2.2	15.2	32.6	50	82.6	80.36
Economically Disadvantaged	100	0	17.1	56.1	26.8	82.9	3.1	31.3	42.2	23.4	65.6	1.4	18.6	38.6	41.4	80	75.41
Students with Disabilities	100	RV	RV	RV	RV	RV	14.3	42.9	28.6	14.3	42.9	11.1	55.6	22.2	11.1	33.3	45.39
Number of recently arrived LEP students not assessed in 6th Grade Literacy						RV					0						0
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	0	9.4	31.3	59.4	90.6	0	12.5	42.5	45	87.5	0	10.3	23.1	66.7	89.7	
Male	100	0	16.2	51.4	32.4	83.8	4	32	30	34	64	3.4	17	39	40.7	79.7	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41						AMO
Combined Population	100	1.4	17.4	36.2	44.9	81.2	5.6	14.4	34.4	45.6	80	7.1	17.4	24.5	51	75.5	83.96
TAGG	100											9.6	21.9	26	42.5	68.5	80.89

African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	89.82
Caucasian	100	1.5	16.4	35.8	46.3	82.1	4.7	14	36	45.3	81.4	7.6	17.4	23.9	51.1	75	83.8	
Economically Disadvantaged	100	2.4	17.1	48.8	31.7	80.5	6.3	18.8	40.6	34.4	75	8.6	21.4	25.7	44.3	70	81.67	
Students with Disabilities	100	RV	RV	RV	RV	RV	35.7	28.6	21.4	14.3	35.7	33.3	33.3	33.3	0	33.3	51.24	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	77.08
Female	100	0	9.4	46.9	43.8	90.6	5	10	37.5	47.5	85	7.7	15.4	18	59	76.9		
Male	100	2.7	24.3	27	45.9	73	6	18	32	44	76	6.8	18.6	28.8	45.8	74.6		
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 1: ACHIEVEMENT**

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		43	42		62	65		74	66
Grade One Math Problems		56	51		52	55		64	56
Grade Two Reading Comprehension		45	42		72	67		69	67
Grade Two Math Problems		59	53		58	56		59	58
Grade Three Reading		61	55		55	51		57	51
Grade Three Math		67	60		59	57		65	58
Grade Four Reading	83	83	72	52	52	52	61	61	52
Grade Four Math	79	79	72	60	60	62	66	66	62
Grade Five Reading	68	68	66	59	59	47	58	58	47
Grade Five Math	62	62	67	60	60	57	62	62	57
Grade Five Science	69	69	62	66	66	61	69	69	61
Grade Six Reading	57	57	54	58	58	47	65	65	47
Grade Six Math	66	66	71	58	58	57	62	62	58
Grade Seven Reading		62	63		58	51		54	51
Grade Seven Math		65	66		53	55		55	55
Grade Seven Science		65	65		70	62		64	62
Grade Eight Reading		64	63		56	53		65	54
Grade Eight Math		79	74		53	55		55	56
Grade Nine Reading Comprehension		42	46		59	49		58	49
Grade Nine Math Concepts and Problems		63	67		59	55		55	56

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 1: ACHIEVEMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								51	37,235
Number of Students Taking ACT in Grade 12								85	26,716
ACT Reading		22.6	21		23.5	21		22	22
ACT English		22	21		22	20		21	21
ACT Mathematics		21.1	20		20.5	20		20	21
ACT Science		21.4	21		21.9	21		21.6	21
ACT Composite		21.4	21		21.8	21		21	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								5	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	63	21,226	.	49	22,783	.	52	24,357
Number of AP Exams Taken	.	83	32,923	.	56	35,183	.	62	39,314
Number of AP Exams Scored 3, 4, or 5	.	16	9,541	.	7	10,581	.	11	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	3	449	N	1	335			
First Year Not to Meet Standards (Alert)	N	1	213	Y	2	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	3	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	1	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		0	115		1	214		0	85
2-Schools Approaching Standards (Alert)		2	252		1	251		1	231
3-Schools Meeting Improvement Standards		1	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		0	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		1	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		2	260		2	321		2	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	4	776	YES	4	853	YES	4	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.1	93.4	94.2	94.7	93.8	94.7	95.6	94.9	95.2
Dropout Rate									
Dropout Rate		2.5	2.5		1.5	2.6		2.3	2.4
Graduation Rate									
Graduation Rate Combined		88.4	77.2		89.5	79.6		90.9	84.1
Graduation Rate for Targeted Achievement Gap Group		88.4						91	79.3
Graduation Rate African American		88.4	69.2		RV	71.4		RV	78.1
Graduation Rate Hispanic		88.4	70.4		RV	74		RV	78
Graduation Rate Caucasian		88.4	80.5		89.9	83.2		89.9	87
Graduation Rate Economically Disadvantaged		88.4	71.6		88.1	74.5		90.5	79.1
Graduation Rate Students with Disabilities		88.4	71.1		90.9	73.8		76.2	79.2
Graduation Rate Limited English Proficient		88.4	68.2		RV	71.1		RV	77.3
Grade Inflation Rate		11.1	7.4		0	4.7		0	5.5
College Remediation Rate		38.3	49.1		45.5	51		53.7	48.7
October 1 Enrollment	270	1,321	467,061	298	1,339	468,066	315	1,359	468,656

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	7	1,687	0	5	1,653	0	5	1,535
Percent of Students Retained at Grade 1	0	6.7	4.5	0	4.4	4.4	0	4.5	4.1
Number of Students Retained at Grade 2	0	5	786	0	2	634	0	5	595
Percent of Students Retained at Grade 2	0	4.6	2.1	0	1.9	1.7	0	4.6	1.6
Number of Students Retained at Grade 3	0	0	359	0	1	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0.9	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0.9	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	1	1	0.4	1.8	1.8	0.4
Number of Students Retained at Grade 5	2	2	140	1	1	105	0	0	83
Percent of Students Retained at Grade 5	2	2	0.4	1	1	0.3	0	0	0.2
Number of Students Retained at Grade 6	1	1	185	0	0	133	2	2	138
Percent of Students Retained at Grade 6	1.4	1.4	0.5	0	0	0.4	1.9	1.9	0.4
Number of Students Retained at Grade 7	0	1	401	0	2	369	0	0	318
Percent of Students Retained at Grade 7	0	1	1.1	0	2.5	1	0	0	0.9
Number of Students Retained at Grade 8	0	3	418	0	3	400	0	0	256
Percent of Students Retained at Grade 8	0	2.8	1.2	0	2.8	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0.1	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0.1	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		1	0.5		0.2	0.4		0.1	0.4

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	98	96.3	93.5	95.9	95.7	97.1	98.6	98.2
% Teaching with Emergency/Provisional Credentials	0	2	2.7	3	2.4	2.4	2.9	2.9	2
% Teachers with Bachelor's Degree	48.1	43.7	53.6	41.9	46.3	51.1	58.1	56.1	59.3
% Teachers with Master's Degree	51.9	52.9	44.2	58.1	50.4	46.1	41.9	43.9	39.8
% Teachers with Advanced Degree	0	2.5	1.5	0	3.3	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	1	0.8
School Board Member Names*							Hours of Training		
Dr. David Warren							6		
Darla McJunkins							6		
Dr. Keith Coward							6		
Kirk Pryor							6		
Dr. Kyle Hensley							6		
Jeff Wyborn							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	6.7	5.6	3	4	4.9	3.3	3.8	4.1	2.8

**CLINTON INTERMEDIATE SCHOOL
CLINTON SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		32.8	36.82		32.8	36.96		36.8	37.17
Expenditure Per Student		\$9,114	\$9,228		\$9,526	\$9,315		\$9,693	\$9,379
Average Teacher Salary		\$39,813	\$42,802		\$40,039	\$46,663		\$40,262	\$49,946
Total Expenditures		\$13,166,891	\$3,959,816,065		\$13,533,777	\$5,171,678,766		\$14,184,157	\$5,196,885,067
Instructional Expenditures		\$7,097,776	\$2,258,641,720		\$7,150,062	\$2,508,579,625		\$7,774,598	\$2,485,540,210
Administrative Expenditures		\$772,620	\$312,114,009		\$917,089	\$97,063,107		\$905,291	\$317,870,955
Extracurricular Expenditures		\$388,112	\$165,716,258		\$387,430	\$165,701,106		\$543,261	\$201,604,356
Capital Expenditures		\$750,292	\$650,002,941		\$307,695	\$649,987,805		\$359,436	\$608,547,135
Debt Service Expenditures		\$349,685	\$221,173,099		\$600,338	\$226,232,300		\$646,797	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		69.7	59.1		71	60		68.7	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.