

School Number 6901016

TIMBO HIGH SCHOOL

MOUNTAIN VIEW SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO						
Combined Population	100	7.7	30.8	23.1	38.5	61.5	0	17.6	47.1	35.3	82.4	0	18.8	50	31.3	81.3	65.96	
TAGG	100						0	21.4	50	28.6	78.6						61.22	
African-American							RV	RV	RV	RV	RV						54.17	
Hispanic							RV	RV	RV	RV	RV						54.17	
Caucasian	100	7.7	30.8	23.1	38.5	61.5	0	18.8	43.8	37.5	81.3	0	18.8	50	31.3	81.3	66.67	
Economically Disadvantaged	100	10	40	30	20	50	0	14.3	57.1	28.6	85.7	0	21.4	50	28.6	78.6	61.22	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43	
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0						0						
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	10	60	30	90		
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV							
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO						
Combined Population	100	7.7	7.7	46.2	38.5	84.6	5.9	35.3	23.5	35.3	58.8	12.5	6.3	43.8	37.5	81.3	68.87	
TAGG	100						14.3	7.1	42.9	35.7	78.6						69.45	
African-American							RV	RV	RV	RV	RV						8.33	
Hispanic							RV	RV	RV	RV	RV						8.33	
Caucasian	100	7.7	7.7	46.2	38.5	84.6	6.3	31.3	25	37.5	62.5	12.5	6.3	43.8	37.5	81.3	70.03	
Economically Disadvantaged	100	10	10	50	30	80	0	42.9	21.4	35.7	57.1	14.3	7.1	42.9	35.7	78.6	69.45	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	47.62
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	10	0	40	50	90		
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV							

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	15.4	53.8	23.1	7.7	30.8	11.8	58.8	23.5	5.9	29.4	12.5	37.5	43.8	6.3	50	
TAGG	100											14.3	42.9	35.7	7.1	42.9	
African-American																	
Hispanic							RV	RV	RV	RV	RV						
Caucasian	100	15.4	53.8	23.1	7.7	30.8	12.5	56.3	25	6.3	31.3	12.5	37.5	43.8	6.3	50	
Economically Disadvantaged	100	20	60	20	0	20	7.1	71.4	14.3	7.1	21.4	14.3	42.9	35.7	7.1	42.9	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient							RV	RV	RV	RV	RV						
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	30	60	10	70	
Migrant							RV	RV	RV	RV	RV						
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	4.5	18.2	50	27.3	77.3	0	40	20	40	60	0	0	30.8	69.2	100	65.96
TAGG	100											0	0	30	70	100	61.22
African-American																	
Hispanic																	54.17
Caucasian	100	4.5	18.2	50	27.3	77.3	0	40	20	40	60	0	0	30.8	69.2	100	66.67
Economically Disadvantaged	100	5.3	15.8	52.6	26.3	78.9	RV	RV	RV	RV	RV	0	0	30	70	100	61.22
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43
Number of recently arrived LEP students not assessed in 8th Grade Literacy						0					0						
Limited English Proficient																	54.17
Female	100	0	16.7	58.3	25	83.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	20	40	30	70	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	18.2	31.8	45.5	4.5	50	20	20	40	20	60	0	15.4	53.9	30.8	84.6	68.87
TAGG	100											0	20	60	20	80	69.45
African-American																	
Hispanic																	8.33
Caucasian	100	18.2	31.8	45.5	4.5	50	20	20	40	20	60	0	15.4	53.9	30.8	84.6	70.03
Economically Disadvantaged	100	21.1	26.3	52.6	0	52.6	RV	RV	RV	RV	RV	0	20	60	20	80	69.45
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	47.62
Limited English Proficient																	8.33
Female	100	25	25	50	0	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	40	40	10	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	RV	RV	RV	RV	RV	5.9	17.6	52.9	23.5	76.5	0	23.1	46.2	30.8	76.9	68.87
TAGG	100											RV	RV	RV	RV	RV	69.45
African-American																	
Hispanic																	8.33
Caucasian	100	RV	RV	RV	RV	RV	5.9	17.6	52.9	23.5	76.5	0	23.1	46.2	30.8	76.9	70.03
Economically Disadvantaged	100	RV	RV	RV	RV	RV	6.7	13.3	60	20	80	RV	RV	RV	RV	RV	69.45
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	47.62
Limited English Proficient																	8.33
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	95.2	RV	RV	RV	RV	RV	10	50	30	10	40	5.3	42.1	47.4	5.3	52.6	
TAGG	94.4											6.3	37.5	56.3	0	56.3	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	95.2	RV	RV	RV	RV	RV	10	50	30	10	40	5.3	42.1	47.4	5.3	52.6	
Economically Disadvantaged	94.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	6.3	37.5	56.3	0	56.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient		RV	RV	RV	RV	RV											
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.3	50	41.7	0	41.7	
Male	87.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45										AMO
Combined Population	94.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	27.8	61.1	11.1	72.2	68.87
TAGG	93.8											0	20	73.3	6.7	80	69.45
African-American																	
Hispanic		RV	RV	RV	RV	RV											8.33
Caucasian	94.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	27.8	61.1	11.1	72.2	70.03
Economically Disadvantaged	93.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	20	73.3	6.7	80	69.45
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	47.62
Limited English Proficient		RV	RV	RV	RV	RV											8.33
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	36.4	54.6	9.1	63.6	
Male	87.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO						
Combined Population	87.5	5.6	27.8	55.6	11.1	66.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	65.96
TAGG	85.7																	61.22
African-American																		
Hispanic							RV	RV	RV	RV	RV							54.17
Caucasian	87.5	5.6	27.8	55.6	11.1	66.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67
Economically Disadvantaged	100	7.7	15.4	61.5	15.4	76.9	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	61.22
Students with Disabilities	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43
Number of recently arrived LEP students not assessed in Grade 11 Literacy						0												0
Limited English Proficient							RV	RV	RV	RV	RV							54.17
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	75	10	20	50	20	70	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV							

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		58	42		73	65		84	66
Grade One Math Problems		58	51		73	55		73	56
Grade Two Reading Comprehension		50	42		76	67		76	67
Grade Two Math Problems		64	53		59	56		60	58
Grade Three Reading		63	55		51	51		52	51
Grade Three Math		65	60		55	57		56	58
Grade Four Reading		75	72		60	52		59	52
Grade Four Math		74	72		65	62		64	62
Grade Five Reading		76	66		60	47		59	47
Grade Five Math		68	67		62	57		60	57
Grade Five Science		78	62		74	61		74	61
Grade Six Reading		62	54		57	47		58	47
Grade Six Math		74	71		64	57		59	58
Grade Seven Reading	86	75	63	56	62	51	65	58	51
Grade Seven Math	75	77	66	50	62	55	61	57	55
Grade Seven Science	87	78	65	66	73	62	70	68	62
Grade Eight Reading	71	64	63	66	64	53	74	65	54
Grade Eight Math	70	80	74	64	63	55	68	62	56
Grade Nine Reading Comprehension	38	58	46	58	57	49	63	67	49
Grade Nine Math Concepts and Problems	47	73	67	62	64	55	77	67	56

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							7	125	37,235
Number of Students Taking ACT in Grade 12							7	93	26,716
ACT Reading	26.7	22.8	21	22.7	23.1	21	18	21.7	22
ACT English	20.7	22.3	21	20.8	22.3	20	15.5	20.4	21
ACT Mathematics	22.7	21.5	20	19.5	21.4	20	17.5	20.8	21
ACT Science	23	21.9	21	20.9	21.8	21	17.5	21.2	21
ACT Composite	22.7	21.9	21	20.7	21.7	21	17	20.8	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	36	21,226	.	45	22,783	.	24	24,357
Number of AP Exams Taken	0	24	32,923	.	28	35,183	.	23	39,314
Number of AP Exams Scored 3, 4, or 5	0	7	9,541	.	10	10,581	.	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	6	449	N	5	335			
First Year Not to Meet Standards (Alert)	Y	1	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	2	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	2			1			4		
1-Schools in Need of Immediate Improvement		2	115		2	214		1	85
2-Schools Approaching Standards (Alert)		1	252		3	251		3	231
3-Schools Meeting Improvement Standards		1	313		2	311		0	349
4-Schools Exceeding Improvement Standards		3	244		0	183		2	264
5-Schools of Excellence for Improvement		0	93		0	49		1	76

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	3			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		0	187		0	150
4-Schools Exceeding Standards		2	506		4	496		4	416
5-Schools of Excellence		4	260		3	321		3	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	3	776	YES	7	853	YES	6	838
Accredited-Cited	NO	4	227	NO	0	183	NO	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	91	93.8	94.2	92.5	94.3	94.7	94	94.9	95.2
Dropout Rate									
Dropout Rate	0	0.4	2.5	0	0.1	2.6	1.2	0.1	2.4
Graduation Rate									
Graduation Rate Combined	RV	86.5	77.2	100	91.1	79.6	100	93.5	84.1
Graduation Rate for Targeted Achievement Gap Group		86.5					RV	88.7	79.3
Graduation Rate African American	NA	86.5	69.2	NA	NA	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	86.5	70.4	NA	RV	74	RV	RV	78
Graduation Rate Caucasian	RV	86.5	80.5	100	90.8	83.2	RV	93.2	87
Graduation Rate Economically Disadvantaged	RV	86.5	71.6	100	86.8	74.5	RV	87.9	79.1
Graduation Rate Students with Disabilities	RV	86.5	71.1	RV	90	73.8	RV	100	79.2
Graduation Rate Limited English Proficient	NA	86.5	68.2	NA	NA	71.1	RV	RV	77.3
Grade Inflation Rate	0	1.1	7.4	20	3.1	4.7	0	3.8	5.5
College Remediation Rate	33.3	35.7	49.1	46.7	39.8	51	100	43.9	48.7
October 1 Enrollment	92	1,689	467,061	86	1,718	468,066	84	1,749	468,656

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	7	1,687	0	3	1,653	0	5	1,535
Percent of Students Retained at Grade 1	0	5.1	4.5	0	2	4.4	0	4.3	4.1
Number of Students Retained at Grade 2	0	9	786	0	2	634	0	5	595
Percent of Students Retained at Grade 2	0	6.7	2.1	0	1.4	1.7	0	3.4	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	3	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	2.1	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	2.1	0.8
Percent of Students Retained at Grade 4	0	1.5	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	1	140	0	0	105	0	2	83
Percent of Students Retained at Grade 5	0	0.7	0.4	0	0	0.3	0	1.5	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	2	2	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	12.5	1.3	0.9
Number of Students Retained at Grade 8	0	1	418	0	3	400	0	0	256
Percent of Students Retained at Grade 8	0	0.7	1.2	0	2.2	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0.1	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.1	0.5		0	0.4		0	0.4

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	97	96.3	94.7	98.7	95.7	100	96.3	98.2
% Teaching with Emergency/Provisional Credentials	0	2	2.7	0	0	2.4	0	0	2
% Teachers with Bachelor's Degree	35	49.7	53.6	36.8	47.7	51.1	40	51.8	59.3
% Teachers with Master's Degree	65	49	44.2	63.2	50.3	46.1	60	48.2	39.8
% Teachers with Advanced Degree	0	1.3	1.5	0	1.9	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	5.3	1.1	3.2	1	1.2	0	0.7	0.8
School Board Member Names*							Hours of Training		
Lori Dobbins							6		
Doug Daniel							6		
Jane Wickham							6		
Shannon Scroggins							6		
Michael Stewart							6		
Bob Jones							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	2.4	3	0	2.3	3.3	0	1.8	2.8

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		28.91	36.82		28.91	36.96		28.91	37.17
Expenditure Per Student		\$8,491	\$9,228		\$8,308	\$9,315		\$8,620	\$9,379
Average Teacher Salary		\$44,522	\$42,802		\$43,712	\$46,663		\$43,507	\$49,946
Total Expenditures		\$16,337,931	\$3,959,816,065		\$16,035,113	\$5,171,678,766		\$15,850,364	\$5,196,885,067
Instructional Expenditures		\$9,766,158	\$2,258,641,720		\$9,384,514	\$2,508,579,625		\$9,359,243	\$2,485,540,210
Administrative Expenditures		\$1,172,766	\$312,114,009		\$1,164,503	\$97,063,107		\$1,319,199	\$317,870,955
Extracurricular Expenditures		\$535,611	\$165,716,258		\$557,495	\$165,701,106		\$565,958	\$201,604,356
Capital Expenditures		\$1,806,249	\$650,002,941		\$1,401,591	\$649,987,805		\$588,443	\$608,547,135
Debt Service Expenditures		\$405,773	\$221,173,099		\$394,084	\$226,232,300		\$373,065	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		61.3	59.1		60.3	60		62.6	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.