

MOUNTAIN VIEW SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO				
6th Grade Literacy																		
Combined Population	100	0	7.3	44.8	47.9	92.7	0.9	11.7	40.5	46.8	87.4	1.1	13.5	23.6	61.8	85.4	87.61	
TAGG	100											1.8	16.1	28.6	53.6	82.1	82.81	
African-American		RV	RV	RV	RV	RV											100	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33	
Caucasian	100	0	6.5	45.7	47.8	93.5	0.9	11.1	41.7	46.3	88	1.2	13.8	23	62.1	85.1	87.84	
Economically Disadvantaged	100	0	13.2	54.7	32.1	86.8	1.8	12.3	47.4	38.6	86	1.9	13	29.6	55.6	85.2	83.82	
Students with Disabilities	100	RV	RV	RV	RV	RV	10	60	10	20	30	10	60	20	10	30	30.33	
Number of recently arrived LEP students not assessed in 6th Grade Literacy		0					0					0						
Limited English Proficient																		
Female	100	0	2.1	41.7	56.3	97.9	0	11.5	34.6	53.8	88.5	0	0	15.2	84.8	100		
Male	100	0	12.5	47.9	39.6	87.5	1.7	11.9	45.8	40.7	86.4	2.3	27.9	32.6	37.2	69.8		
Migrant							RV	RV	RV	RV	RV							
6th Grade Mathematics		Annual Measurable Objective (AMO)					64.55	2011 AMO					73.41	AMO				
Combined Population	100	1	15.6	36.5	46.9	83.3	5.4	12.6	32.4	49.5	82	2.3	13.5	19.1	65.2	84.3	83.34	
TAGG	100											3.6	17.9	19.6	58.9	78.6	79.63	
African-American		RV	RV	RV	RV	RV											77.08	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33	
Caucasian	100	0	16.3	38	45.7	83.7	5.6	12	32.4	50	82.4	2.3	12.6	19.5	65.5	85.1	83.7	
Economically Disadvantaged	100	1.9	18.9	35.8	43.4	79.2	10.5	8.8	38.6	42.1	80.7	1.9	18.5	18.5	61.1	79.6	80.96	
Students with Disabilities	100	RV	RV	RV	RV	RV	60	20	10	10	20	20	10	30	40	70	40.07	
Limited English Proficient																		
Female	100	2.1	18.8	39.6	39.6	79.2	3.8	15.4	34.6	46.2	80.8	0	13	13	73.9	87		
Male	100	0	12.5	33.3	54.2	87.5	6.8	10.2	30.5	52.5	83.1	4.7	14	25.6	55.8	81.4		
Migrant							RV	RV	RV	RV	RV							

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Literacy</b>		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	99.1	4.1	11.2	46.9	37.8	84.7	1	12.6	48.5	37.9	86.4	0	10.7	33.9	55.4	89.3	87.61
TAGG	100											0	15	38.3	46.7	85	82.81
African-American							RV	RV	RV	RV	RV						100
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Caucasian	99.1	4.2	10.5	47.4	37.9	85.3	1	12.1	48.5	38.4	86.9	0	10.2	34.3	55.6	89.8	87.84
Economically Disadvantaged	100	6.1	16.3	51	26.5	77.6	0	16.7	58.3	25	83.3	0	13.8	37.9	48.3	86.2	83.82
Students with Disabilities	100	27.3	27.3	27.3	18.2	45.5	RV	RV	RV	RV	RV	0	30	60	10	70	30.33
Number of recently arrived LEP students not assessed in 7th Grade Literacy		0					0					0					
Limited English Proficient																	
Female	98.1	0	10.6	40.4	48.9	89.4	1.9	7.4	46.3	44.4	90.7	0	9.6	25	65.4	90.4	
Male	100	7.8	11.8	52.9	27.5	80.4	0	18.4	51	30.6	81.6	0	11.7	41.7	46.7	88.3	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
<b>7th Grade Mathematics</b>		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99.1	7.1	3.1	28.6	61.2	89.8	4.9	14.6	35	45.6	80.6	6.3	9.8	36.6	47.3	83.9	83.34
TAGG	100											10	10	45	35	80	79.63
African-American							RV	RV	RV	RV	RV						77.08
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Caucasian	99.1	7.4	3.2	27.4	62.1	89.5	4	15.2	36.4	44.4	80.8	5.6	9.3	38	47.2	85.2	83.7
Economically Disadvantaged	100	8.2	4.1	38.8	49	87.8	5	13.3	38.3	43.3	81.7	8.6	8.6	46.6	36.2	82.8	80.96
Students with Disabilities	100	63.6	18.2	9.1	9.1	18.2	RV	RV	RV	RV	RV	50	10	30	10	40	40.07
Limited English Proficient																	
Female	98.1	2.1	2.1	23.4	72.3	95.7	9.3	13	37	40.7	77.8	7.7	13.5	28.9	50	78.9	
Male	100	11.8	3.9	33.3	51	84.3	0	16.3	32.7	51	83.7	5	6.7	43.3	45	88.3	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Science</b>																	
Combined Population	99.1	8.2	25.5	50	16.3	66.3	2.9	28.2	50.5	18.4	68.9	7.1	38.4	43.8	10.7	54.5	
TAGG	100											11.7	45	31.7	11.7	43.3	
African-American							RV	RV	RV	RV	RV						
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	99.1	8.4	24.2	50.5	16.8	67.4	2	29.3	50.5	18.2	68.7	6.5	38.9	44.4	10.2	54.6	
Economically Disadvantaged	100	12.2	30.6	49	8.2	57.1	5	26.7	50	18.3	68.3	10.3	46.6	31	12.1	43.1	
Students with Disabilities	100	63.6	9.1	18.2	9.1	27.3	RV	RV	RV	RV	RV	30	30	30	10	40	
Limited English Proficient																	
Female	98.1	0	31.9	48.9	19.1	68.1	5.6	40.7	44.4	9.3	53.7	7.7	40.4	42.3	9.6	51.9	
Male	100	15.7	19.6	51	13.7	64.7	0	14.3	57.1	28.6	85.7	6.7	36.7	45	11.7	56.7	
Migrant	100											RV	RV	RV	RV	RV	
<b>8th Grade Literacy</b>		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	100	6.3	9.5	41.1	43.2	84.2	1.9	6.7	41.3	50	91.3	2	3.9	38.2	55.9	94.1	87.61
TAGG	100											3.2	6.5	43.6	46.8	90.3	82.81
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Hispanic	100											RV	RV	RV	RV	RV	8.33
Caucasian	100	6.5	8.6	41.9	43	84.9	2	6.9	40.2	51	91.2	2	3.1	38.8	56.1	94.9	87.84
Economically Disadvantaged	100	7.4	11.1	44.4	37	81.5	1.9	11.3	37.7	49.1	86.8	3.3	4.9	44.3	47.5	91.8	83.82
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	30.33
Number of recently arrived LEP students not assessed in 8th Grade Literacy		0					0					0					
Limited English Proficient																	
Female	100	2.4	4.8	35.7	57.1	92.9	0	4	34	62	96	0	3.9	32.7	63.5	96.2	
Male	100	9.4	13.2	45.3	32.1	77.4	3.7	9.3	48.1	38.9	87	4	4	44	48	92	
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>8th Grade Mathematics</b>		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	10.5	9.5	40	40	80	7.7	14.4	43.3	34.6	77.9	11.8	12.8	49	26.5	75.5	83.34
TAGG	100											16.1	12.9	50	21	71	79.63
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	77.08
Hispanic	100											RV	RV	RV	RV	RV	8.33
Caucasian	100	10.8	9.7	39.8	39.8	79.6	6.9	14.7	44.1	34.3	78.4	11.2	13.3	50	25.5	75.5	83.7
Economically Disadvantaged	100	11.1	14.8	42.6	31.5	74.1	11.3	17	45.3	26.4	71.7	14.8	13.1	50.8	21.3	72.1	80.96
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.07
Limited English Proficient																	
Female	100	7.1	4.8	47.6	40.5	88.1	2	14	48	36	84	11.5	11.5	59.6	17.3	76.9	
Male	100	13.2	13.2	34	39.6	73.6	13	14.8	38.9	33.3	72.2	12	14	38	36	74	
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
<b>EOC Algebra 1</b>		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	0	18.8	81.3	100	0	0	8.8	91.2	100	0	0	14.7	85.3	100	83.34
TAGG	100											0	0	7.1	92.9	100	79.63
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	77.08
Hispanic																	8.33
Caucasian	100	0	0	16.7	83.3	100	0	0	8.8	91.2	100	0	0	12.9	87.1	100	83.7
Economically Disadvantaged	100	0	0	15.4	84.6	100	0	0	7.7	92.3	100	0	0	7.1	92.9	100	80.96
Students with Disabilities							RV	RV	RV	RV	RV						40.07
Limited English Proficient																	
Female	100	0	0	21.4	78.6	100	0	0	0	100	100	0	0	17.7	82.4	100	
Male	100	0	0	16.7	83.3	100	0	0	15.8	84.2	100	0	0	11.8	88.2	100	
Migrant																	

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		58	42		73	65		84	66
Grade One Math Problems		58	51		73	55		73	56
Grade Two Reading Comprehension		50	42		76	67		76	67
Grade Two Math Problems		64	53		59	56		60	58
Grade Three Reading		63	55		51	51		52	51
Grade Three Math		65	60		55	57		56	58
Grade Four Reading		75	72		60	52		59	52
Grade Four Math		74	72		65	62		64	62
Grade Five Reading		76	66		60	47		59	47
Grade Five Math		68	67		62	57		60	57
Grade Five Science		78	62		74	61		74	61
Grade Six Reading	61	62	54	59	57	47	61	58	47
Grade Six Math	73	74	71	63	64	57	61	59	58
Grade Seven Reading	75	75	63	62	62	51	58	58	51
Grade Seven Math	78	77	66	62	62	55	56	57	55
Grade Seven Science	77	78	65	74	73	62	68	68	62
Grade Eight Reading	65	64	63	64	64	53	63	65	54
Grade Eight Math	82	80	74	63	63	55	61	62	56
Grade Nine Reading Comprehension		58	46		57	49		67	49
Grade Nine Math Concepts and Problems		73	67		64	55		67	56

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								125	37,235
Number of Students Taking ACT in Grade 12								93	26,716
ACT Reading		22.8	21		23.1	21		21.7	22
ACT English		22.3	21		22.3	20		20.4	21
ACT Mathematics		21.5	20		21.4	20		20.8	21
ACT Science		21.9	21		21.8	21		21.2	21
ACT Composite		21.9	21		21.7	21		20.8	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	.	36	21,226	.	45	22,783	.	24	24,357
Number of AP Exams Taken	.	24	32,923	.	28	35,183	.	23	39,314
Number of AP Exams Scored 3, 4, or 5	.	7	9,541	.	10	10,581	.	2	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	Y	6	449	Y	5	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	2	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	4			2			4		
1-Schools in Need of Immediate Improvement		2	115		2	214		1	85
2-Schools Approaching Standards (Alert)		1	252		3	251		3	231
3-Schools Meeting Improvement Standards		1	313		2	311		0	349
4-Schools Exceeding Improvement Standards		3	244		0	183		2	264
5-Schools of Excellence for Improvement		0	93		0	49		1	76

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		0	187		0	150
4-Schools Exceeding Standards		2	506		4	496		4	416
5-Schools of Excellence		4	260		3	321		3	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	NO	3	776	YES	7	853	YES	6	838
Accredited-Cited	YES	4	227	NO	0	183	NO	1	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	94.5	93.8	94.2	94.8	94.3	94.7	95.5	94.9	95.2
<b>Dropout Rate</b>									
Dropout Rate	0	0.4	2.5	0	0.1	2.6	0	0.1	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined		86.5	77.2		91.1	79.6		93.5	84.1
Graduation Rate for Targeted Achievement Gap Group		86.5						88.7	79.3
Graduation Rate African American		86.5	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		86.5	70.4		RV	74		RV	78
Graduation Rate Caucasian		86.5	80.5		90.8	83.2		93.2	87
Graduation Rate Economically Disadvantaged		86.5	71.6		86.8	74.5		87.9	79.1
Graduation Rate Students with Disabilities		86.5	71.1		90	73.8		100	79.2
Graduation Rate Limited English Proficient		86.5	68.2		NA	71.1		RV	77.3
Grade Inflation Rate		1.1	7.4		3.1	4.7		3.8	5.5
College Remediation Rate		35.7	49.1		39.8	51		43.9	48.7
October 1 Enrollment	304	1,689	467,061	334	1,718	468,066	332	1,749	468,656

MOUNTAIN VIEW SCHOOL DISTRICT

**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	7	1,687	0	3	1,653	0	5	1,535
Percent of Students Retained at Grade 1	0	5.1	4.5	0	2	4.4	0	4.3	4.1
Number of Students Retained at Grade 2	0	9	786	0	2	634	0	5	595
Percent of Students Retained at Grade 2	0	6.7	2.1	0	1.4	1.7	0	3.4	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	3	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	2.1	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	2.1	0.8
Percent of Students Retained at Grade 4	0	1.5	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	1	140	0	0	105	0	2	83
Percent of Students Retained at Grade 5	0	0.7	0.4	0	0	0.3	0	1.5	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	1.3	0.9
Number of Students Retained at Grade 8	1	1	418	3	3	400	0	0	256
Percent of Students Retained at Grade 8	1	0.7	1.2	2.8	2.2	1.1	0	0	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0.1	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.1	0.5		0	0.4		0	0.4

MOUNTAIN VIEW SCHOOL DISTRICT

**INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	97	96.3	100	98.7	95.7	100	96.3	98.2
% Teaching with Emergency/Provisional Credentials	3	2	2.7	0	0	2.4	0	0	2
% Teachers with Bachelor's Degree	50	49.7	53.6	50	47.7	51.1	51.6	51.8	59.3
% Teachers with Master's Degree	47.4	49	44.2	44.7	50.3	46.1	48.4	48.2	39.8
% Teachers with Advanced Degree	2.6	1.3	1.5	5.3	1.9	2	0	0	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	0	0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	5.3	1.1	0	1	1.2	0	0.7	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
Lori Dobbins							6		
Doug Daniel							6		
Jane Wickham							6		
Shannon Scroggins							6		
Michael Stewart							6		
Bob Jones							6		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	4.6	2.4	3	2.7	2.3	3.3	0.9	1.8	2.8

MOUNTAIN VIEW SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		28.91	36.82		28.91	36.96		28.91	37.17
Expenditure Per Student		\$8,491	\$9,228		\$8,308	\$9,315		\$8,620	\$9,379
Average Teacher Salary		\$44,522	\$42,802		\$43,712	\$46,663		\$43,507	\$49,946
Total Expenditures		\$16,337,931	\$3,959,816,065		\$16,035,113	\$5,171,678,766		\$15,850,364	\$5,196,885,067
Instructional Expenditures		\$9,766,158	\$2,258,641,720		\$9,384,514	\$2,508,579,625		\$9,359,243	\$2,485,540,210
Administrative Expenditures		\$1,172,766	\$312,114,009		\$1,164,503	\$97,063,107		\$1,319,199	\$317,870,955
Extracurricular Expenditures		\$535,611	\$165,716,258		\$557,495	\$165,701,106		\$565,958	\$201,604,356
Capital Expenditures		\$1,806,249	\$650,002,941		\$1,401,591	\$649,987,805		\$588,443	\$608,547,135
Debt Service Expenditures		\$405,773	\$221,173,099		\$394,084	\$226,232,300		\$373,065	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		61.3	59.1		60.3	60		62.6	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.