

LAVACA SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	19.1	23.4	40.4	17	57.4	4	40	44	12	56	0	18.2	45.5	36.4	81.8	70.96
TAGG	100											0	11.1	50	38.9	88.9	60.14
African-American																	54.17
Hispanic							RV	RV	RV	RV	RV						8.33
Caucasian	100	20	22.2	40	17.8	57.8	4.2	37.5	45.8	12.5	58.3	0	18.2	45.5	36.4	81.8	71.72
Economically Disadvantaged	100	30.4	26.1	34.8	8.7	43.5	8.3	33.3	41.7	16.7	58.3	0	11.1	50	38.9	88.9	62.89
Students with Disabilities	100	50	30	20	0	20	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.83
Limited English Proficient																	
Female	100	6.7	13.3	53.3	26.7	80	0	33.3	55.6	11.1	66.7	0	7.7	46.2	46.2	92.3	
Male	100	25	28.1	34.4	12.5	46.9	RV	RV	RV	RV	RV	0	25	45	30	75	
Migrant																	
Biology																	
Combined Population	98.5	31.7	41.7	23.3	3.3	26.7	21.5	53.8	21.5	3.1	24.6	23	42.6	18	16.4	34.4	
TAGG	96.7											40	32	4	24	28	
African-American							RV	RV	RV	RV	RV						
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	98.4	30.9	41.8	23.6	3.6	27.3	20.7	53.4	22.4	3.4	25.9	24.6	40.4	19.3	15.8	35.1	
Economically Disadvantaged	96.2	37.5	45.8	8.3	8.3	16.7	20	53.3	20	6.7	26.7	33.3	33.3	4.8	28.6	33.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	97.6	30.4	34.8	30.4	4.3	34.8	4.3	69.6	21.7	4.3	26.1	30.6	38.9	22.2	8.3	30.6	
Male	100	32.4	45.9	18.9	2.7	21.6	31	45.2	21.4	2.4	23.8	12	48	12	28	40	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	95.9	3.3	16.4	52.5	27.9	80.3	7.9	19.7	50	22.4	72.4	4.4	21.7	45.7	28.3	73.9	70.96
TAGG	92.6											8.3	25	41.7	25	66.7	60.14
African-American							RV	RV	RV	RV	RV						54.17
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	8.33
Caucasian	95.7	3.4	15.5	51.7	29.3	81	7.1	20	51.4	21.4	72.9	4.7	18.6	46.5	30.2	76.7	71.72
Economically Disadvantaged	91.3	3.8	19.2	46.2	30.8	76.9	16.7	23.3	40	20	60	0	30	40	30	70	62.89
Students with Disabilities	87.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	35.83
Limited English Proficient																	
Female	96.2	0	18.2	50	31.8	81.8	3	12.1	60.6	24.2	84.8	4.2	16.7	58.3	20.8	79.2	
Male	95.7	5.1	15.4	53.8	25.6	79.5	11.6	25.6	41.9	20.9	62.8	4.6	27.3	31.8	36.4	68.2	
Migrant																	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	98.3	6.6	14.8	77	1.6	78.7	0	39.3	41.1	19.6	60.7	8.8	22.8	54.4	14	68.4	63.98
TAGG	96.4											19.2	23.1	46.2	11.5	57.7	57.99
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Caucasian	98.2	5.7	17	75.5	1.9	77.4	0	40	38	22	60	7.7	21.2	55.8	15.4	71.2	63.33
Economically Disadvantaged	96.3	7.7	3.8	88.5	0	88.5	0	38.1	42.9	19	61.9	20	20	48	12	60	65.08
Students with Disabilities	87.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	34.52
Number of recently arrived LEP students not assessed in Grade 11 Literacy																	0
Limited English Proficient	100											RV	RV	RV	RV	RV	
Female	100	0	5.9	91.2	2.9	94.1	0	25	45	30	75	0	9.1	72.7	18.2	90.9	
Male	97.3	11.5	26.9	61.5	0	61.5	0	47.2	38.9	13.9	52.8	14.3	31.4	42.9	11.4	54.3	
Migrant																	

LAVACA SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		54	42		70	65		65	66
Grade One Math Problems		65	51		69	55		69	56
Grade Two Reading Comprehension		33	42		75	67		73	67
Grade Two Math Problems		44	53		66	56		69	58
Grade Three Reading		58	55		44	51		58	51
Grade Three Math		61	60		63	57		61	58
Grade Four Reading		75	72		56	52		47	52
Grade Four Math		78	72		63	62		65	62
Grade Five Reading		69	66		46	47		47	47
Grade Five Math		78	67		67	57		59	57
Grade Five Science		61	62		58	61		57	61
Grade Six Reading		54	54		50	47		51	47
Grade Six Math		74	71		57	57		58	58
Grade Seven Reading		64	63		53	51		50	51
Grade Seven Math		74	66		60	55		53	55
Grade Seven Science		69	65		67	62		57	62
Grade Eight Reading		67	63		54	53		57	54
Grade Eight Math		87	74		62	55		51	56
Grade Nine Reading Comprehension	26	26	46	55	55	49	52	52	49
Grade Nine Math Concepts and Problems	56	56	67	63	63	55	64	64	56

LAVACA SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT				58	58	6,181	52	52	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								N	37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							98	98	37,235
Number of Students Taking ACT in Grade 12							41	41	26,716
ACT Reading	20.7	20.7	21	21.7	21.7	21	21.2	21.2	22
ACT English	19.2	19.2	21	20.5	20.5	20	20.5	20.5	21
ACT Mathematics	19.8	19.8	20	20.4	20.4	20	20.2	20.2	21
ACT Science	20	20	21	20.5	20.5	21	20.7	20.7	21
ACT Composite	19.6	19.6	21	20.5	20.5	21	20.4	20.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test							1	1	827
SAT Critical Reading Mean							RV	RV	570
SAT Math Mean							RV	RV	573
SAT Writing Mean							RV	RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	42	42	21,226	46	46	22,783	35	35	24,357
Number of AP Exams Taken	54	54	32,923	70	70	35,183	43	43	39,314
Number of AP Exams Scored 3, 4, or 5	1	1	9,541	0	0	10,581	2	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

LAVACA SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	2	449	N	1	335			
First Year Not to Meet Standards (Alert)	Y	1	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	2			1			2		
1-Schools in Need of Immediate Improvement		0	115		1	214		0	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		1	313		0	311		1	349
4-Schools Exceeding Improvement Standards		0	244		0	183		1	264
5-Schools of Excellence for Improvement		1	93		1	49		0	76

LAVACA SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			3			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		1	187		0	150
4-Schools Exceeding Standards		2	506		1	496		2	416
5-Schools of Excellence		1	260		1	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	1	776	NO	1	853	YES	3	838
Accredited-Cited	YES	2	227	YES	2	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	92.8	93.7	94.2	93.9	94.6	94.7	94.4	95.1	95.2
Dropout Rate									
Dropout Rate	3	1.8	2.5	1.5	1	2.6	3.1	2	2.4
Graduation Rate									
Graduation Rate Combined	80.3	80.3	77.2	86.7	86.7	79.6	95.2	95.2	84.1
Graduation Rate for Targeted Achievement Gap Group		80.3					96	96	79.3
Graduation Rate African American	RV	80.3	69.2	RV	RV	71.4	RV	RV	78.1
Graduation Rate Hispanic	RV	80.3	70.4	RV	RV	74	RV	RV	78
Graduation Rate Caucasian	82.5	80.3	80.5	85.9	85.9	83.2	96.4	96.4	87
Graduation Rate Economically Disadvantaged	69	80.3	71.6	73.7	73.7	74.5	95.5	95.5	79.1
Graduation Rate Students with Disabilities	RV	80.3	71.1	70	70	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	80.3	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	0	0	7.4	0	0	4.7	2.8	2.8	5.5
College Remediation Rate	54.7	54.7	49.1	58.5	58.5	51	45.2	45.2	48.7
October 1 Enrollment	270	838	467,061	276	856	468,066	260	862	468,656

LAVACA SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	7	1,653	0	5	1,535
Percent of Students Retained at Grade 1	0	2.9	4.5	0	11.3	4.4	0	8.1	4.1
Number of Students Retained at Grade 2	0	1	786	0	0	634	0	4	595
Percent of Students Retained at Grade 2	0	1.5	2.1	0	0	1.7	0	6.5	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	1.4	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	1.4	0.8
Percent of Students Retained at Grade 4	0	1.7	0.5	0	0	0.4	0	4.7	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	2	401	0	1	369	0	0	318
Percent of Students Retained at Grade 7	0	3.4	1.1	0	1.5	1	0	0	0.9
Number of Students Retained at Grade 8	0	2	418	0	2	400	0	0	256
Percent of Students Retained at Grade 8	0	3.3	1.2	0	3.1	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.4	0.1	0.1	0.4	0.1	0.1	0	0	0.1
Weapons Incidents	0	0.1	0.1	0	0	0.2	0.4	0.2	0.1
Staff Assaults	0	0.7	0.1	0	0	0.1	0	0	0.1
Student Assaults		2	0.5		0.1	0.4		0.9	0.4

LAVACA SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	74	87	96.3	87.1	90.2	95.7	100	96.3	98.2
% Teaching with Emergency/Provisional Credentials	13	5	2.7	3	2.4	2.4	2.9	2.4	2
% Teachers with Bachelor's Degree	48.4	64.6	53.6	45.2	59.8	51.1	53.3	66.2	59.3
% Teachers with Master's Degree	51.6	34.1	44.2	54.8	39	46.1	46.7	33.8	39.8
% Teachers with Advanced Degree	0	1.2	1.5	0	1.2	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	18.8	7.9	1.1	6.6	2.9	0.9	0	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	18.8	7.9	1.1	6.6	4.1	1.2	0	1.5	0.8
School Board Member Names*							Hours of Training		
Ron Dean							6		
Tricia May							6.75		
Alfred P. Newman							11		
Craig Carter							10.5		
Alicia Dooly							9		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	2.6	1.9	3	2.5	1.9	3.3	1.9	1.3	2.8

LAVACA SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		41.9	36.82		41.9	36.96		41.9	37.17
Expenditure Per Student		\$8,671	\$9,228		\$8,907	\$9,315		\$8,665	\$9,379
Average Teacher Salary		\$39,043	\$42,802		\$40,112	\$46,663		\$41,241	\$49,946
Total Expenditures		\$11,393,929	\$3,959,816,065		\$10,384,801	\$5,171,678,766		\$10,836,955	\$5,196,885,067
Instructional Expenditures		\$4,269,973	\$2,258,641,720		\$4,361,831	\$2,508,579,625		\$4,292,690	\$2,485,540,210
Administrative Expenditures		\$835,490	\$312,114,009		\$798,960	\$97,063,107		\$725,324	\$317,870,955
Extracurricular Expenditures		\$326,833	\$165,716,258		\$389,077	\$165,701,106		\$444,574	\$201,604,356
Capital Expenditures		\$2,881,347	\$650,002,941		\$1,511,302	\$649,987,805		\$2,103,540	\$608,547,135
Debt Service Expenditures		\$972,819	\$221,173,099		\$828,698	\$226,232,300		\$929,814	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		46.8	59.1		48.6	60		49.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.