School Number 6604051 HARTFORD ELEMENTARY SCHOOL

HARTFORD SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
3rd Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	5.9	11.8	58.8	23.5	82.4	5.9	11.8	52.9	29.4	82.4	3.9	23.1	53.9	19.2	73.1	75.99
TAGG	100											3.9	23.1	53.9	19.2	73.1	72.89
African-American							RV	RV	RV	RV	RV						100
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100
Caucasian	100	7.1	14.3	57.1	21.4	78.6	7.1	7.1	64.3	21.4	85.7	4.6	27.3	54.6	13.6	68.2	75.55
Economically Disadvantaged	100	6.3	12.5	62.5	18.8	81.3	8.3	16.7	50	25	75	3.9	23.1	53.9	19.2	73.1	73.61
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	32.78
Number of recently arrived LEP students not assessed in 3rd Grade Literacy											0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	9.1	9.1	63.6	18.2	81.8	5.9	23.5	58.8	11.8	70.6	
Migrant																	
3rd Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	5.9	5.9	41.2	47.1	88.2	0	5.9	23.5	70.6	94.1	0	15.4	30.8	53.9	84.6	75.99
TAGG	100											0	15.4	30.8	53.9	84.6	72.89
African-American							RV	RV	RV	RV	RV						100
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100
Caucasian	100	7.1	7.1	42.9	42.9	85.7	0	7.1	21.4	71.4	92.9	0	18.2	31.8	50	81.8	75.55
Economically Disadvantaged	100	6.3	6.3	43.8	43.8	87.5	0	8.3	33.3	58.3	91.7	0	15.4	30.8	53.9	84.6	75
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	0	0	27.3	72.7	100	0	11.8	35.3	52.9	88.2	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
4th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	14.3	42.9	28.6	14.3	42.9	0	27.8	55.6	16.7	72.2	4	32	44	20	64	75.99
TAGG	100											4.2	29.2	45.8	20.8	66.7	72.89
African-American	100											RV	RV	RV	RV	RV	100
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100
Caucasian	100	14.8	40.7	29.6	14.8	44.4	0	33.3	53.3	13.3	66.7	4.8	38.1	42.9	14.3	57.1	75.55
Economically Disadvantaged	100	13	43.5	30.4	13	43.5	0	25	62.5	12.5	75	4.2	29.2	45.8	20.8	66.7	73.61
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	32.78
Number of recently arrived LEP students not assessed in 4th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	8.3	33.3	33.3	25	58.3	0	40	40	20	60	0	18.2	63.6	18.2	81.8	
Male	100	18.8	50	25	6.3	31.3	RV	RV	RV	RV	RV	7.1	42.9	28.6	21.4	50	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	10.7	32.1	17.9	39.3	57.1	5.6	16.7	55.6	22.2	77.8	12	16	44	28	72	75.99
TAGG	100											8.3	16.7	45.8	29.2	75	72.89
African-American	100											RV	RV	RV	RV	RV	100
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	100
Caucasian	100	11.1	33.3	14.8	40.7	55.6	6.7	13.3	66.7	13.3	80	14.3	19.1	38.1	28.6	66.7	75.55
Economically Disadvantaged	100	8.7	34.8	21.7	34.8	56.5	6.3	12.5	62.5	18.8	81.3	8.3	16.7	45.8	29.2	75	75
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	16.7	25	16.7	41.7	58.3	10	30	40	20	60	9.1	18.2	54.6	18.2	72.7	
Male	100	6.3	37.5	18.8	37.5	56.3	RV	RV	RV	RV	RV	14.3	14.3	35.7	35.7	71.4	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	10.3	13.8	41.4	34.5	75.9	8.7	21.7	43.5	26.1	69.6	0	3.9	53.9	42.3	96.2	75.99
TAGG	100											0	3.9	53.9	42.3	96.2	72.89
African-American																	100
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	12	16	44	28	72	8.7	21.7	43.5	26.1	69.6	0	4.8	57.1	38.1	95.2	75.55
Economically Disadvantaged	100	8.7	17.4	39.1	34.8	73.9	11.8	23.5	35.3	29.4	64.7	0	3.9	53.9	42.3	96.2	73.61
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						32.78
Number of recently arrived LEP students not assessed in 5th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	5	15	45	35	80	10	0	50	40	90	0	0	40	60	100	
Male	100	RV	RV	RV	RV	RV	7.7	38.5	38.5	15.4	53.8	0	9.1	72.7	18.2	90.9	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	17.2	10.3	24.1	48.3	72.4	21.7	17.4	30.4	30.4	60.9	7.7	15.4	42.3	34.6	76.9	75.99
TAGG	100											7.7	15.4	42.3	34.6	76.9	72.89
African-American																	100
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	20	12	20	48	68	21.7	17.4	30.4	30.4	60.9	4.8	19.1	42.9	33.3	76.2	75.55
Economically Disadvantaged	100	17.4	13	30.4	39.1	69.6	29.4	11.8	35.3	23.5	58.8	7.7	15.4	42.3	34.6	76.9	75
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						38.89
Limited English Proficient																	
Female	100	10	10	20	60	80	30	0	20	50	70	13.3	20	26.7	40	66.7	
Male	100	RV	RV	RV	RV	RV	15.4	30.8	38.5	15.4	53.8	0	9.1	63.6	27.3	90.9	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Science																	
Combined Population	100	17.2	24.1	58.6	0	58.6	13	30.4	56.5	0	56.5	0	26.9	73.1	0	73.1	
TAGG	100											0	26.9	73.1	0	73.1	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	20	20	60	0	60	13	30.4	56.5	0	56.5	0	28.6	71.4	0	71.4	
Economically Disadvantaged	100	17.4	26.1	56.5	0	56.5	17.6	29.4	52.9	0	52.9	0	26.9	73.1	0	73.1	
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Limited English Proficient																	
Female	100	15	20	65	0	65	10	30	60	0	60	0	40	60	0	60	
Male	100	RV	RV	RV	RV	RV	15.4	30.8	53.8	0	53.8	0	9.1	90.9	0	90.9	
Migrant																	
6th Grade Literacy		Annual Measurable Objective (AMO)				67.6				2011 AMO	75.7						AMO
Combined Population	100	4	20	36	40	76	7.7	19.2	34.6	38.5	73.1	11.8	20.6	35.3	32.4	67.7	75.99
TAGG	100											11.8	20.6	35.3	32.4	67.7	72.89
African-American																	100
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	4.5	18.2	31.8	45.5	77.3	4.3	21.7	34.8	39.1	73.9	11.8	20.6	35.3	32.4	67.7	75.55
Economically Disadvantaged	100	5.3	15.8	42.1	36.8	78.9	4.8	23.8	38.1	33.3	71.4	11.8	20.6	35.3	32.4	67.7	73.61
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	32.78
Number of recently arrived LEP students not assessed in 6th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	0	18.2	27.3	54.5	81.8	11.8	17.6	35.3	35.3	70.6	5.9	17.7	41.2	35.3	76.5	
Male	100	7.1	21.4	42.9	28.6	71.4	RV	RV	RV	RV	RV	17.7	23.5	29.4	29.4	58.8	
Migrant																	
6th Grade Mathematics		Annual Measurable Objective (AMO)				64.55				2011 AMO	73.41						AMO
Combined Population	100	4	8	28	60	88	15.4	15.4	11.5	57.7	69.2	29.4	26.5	14.7	29.4	44.1	75.99
TAGG	100											29.4	26.5	14.7	29.4	44.1	72.89

African-American																	100
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	0	9.1	31.8	59.1	90.9	13	17.4	8.7	60.9	69.6	29.4	26.5	14.7	29.4	44.1	75.55
Economically Disadvantaged	100	5.3	5.3	36.8	52.6	89.5	14.3	19	14.3	52.4	66.7	29.4	26.5	14.7	29.4	44.1	75
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	0	0	36.4	63.6	100	17.6	11.8	11.8	58.8	70.6	17.7	35.3	17.7	29.4	47.1	
Male	100	7.1	14.3	21.4	57.1	78.6	RV	RV	RV	RV	RV	41.2	17.7	11.8	29.4	41.2	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	41	41	42	66	66	65	52	52	66
Grade One Math Problems	61	61	51	44	44	55	47	47	56
Grade Two Reading Comprehension	34	34	42	68	68	67	74	74	67
Grade Two Math Problems	63	63	53	82	82	56	74	74	58
Grade Three Reading	50	50	55	52	52	51	49	49	51
Grade Three Math	72	72	60	70	70	57	60	60	58
Grade Four Reading	69	69	72	38	38	52	42	42	52
Grade Four Math	68	68	72	50	50	62	58	58	62
Grade Five Reading	76	76	66	54	54	47	53	53	47
Grade Five Math	81	81	67	65	65	57	56	56	57
Grade Five Science	62	62	62	63	63	61	58	58	61
Grade Six Reading	56	56	54	45	45	47	48	48	47
Grade Six Math	63	63	71	49	49	57	47	47	58
Grade Seven Reading		64	63		46	51		50	51
Grade Seven Math		70	66		53	55		49	55
Grade Seven Science		68	65		55	62		55	62
Grade Eight Reading		46	63		50	53		54	54
Grade Eight Math		53	74		50	55		58	56
Grade Nine Reading Comprehension		32	46		44	49		42	49
Grade Nine Math Concepts and Problems		62	67		46	55		46	56

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT					29	6,181		20	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								Y	37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								32	37,235
Number of Students Taking ACT in Grade 12								28	26,716
ACT Reading		17.6	21		21.1	21		20.8	22
ACT English		16.9	21		19.7	20		19.6	21
ACT Mathematics		17.7	20		19.1	20		20.3	21
ACT Science		18.3	21		19.8	21		20.6	21
ACT Composite		17.5	21		19.5	21		20.1	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	12	21,226	.	4	22,783	.	15	24,357
Number of AP Exams Taken	.	11	32,923	.	3	35,183	.	14	39,314
Number of AP Exams Scored 3, 4, or 5	.	0	9,541	.	0	10,581	.	0	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11and 2011-12.

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	1	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	0	213	Y	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	1	46	N	1	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	0	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	2	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			2			3		
1-Schools in Need of Immediate Improvement		1	115		1	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		1	231
3-Schools Meeting Improvement Standards		0	313		0	311		1	349
4-Schools Exceeding Improvement Standards		1	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		1	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		0	260		0	321		0	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	NO	1	853	YES	2	838
Accredited-Cited	NO	0	227	YES	1	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.2	92.8	94.2	93.9	92.9	94.7	94.5	93.5	95.2
Dropout Rate									
Dropout Rate		3.9	2.5		3.1	2.6		0	2.4
Graduation Rate									
Graduation Rate Combined		80	77.2		85.2	79.6		93.8	84.1
Graduation Rate for Targeted Achievement Gap Group		80						94.7	79.3
Graduation Rate African American		80	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		80	70.4		RV	74		NA	78
Graduation Rate Caucasian		80	80.5		83.3	83.2		93.6	87
Graduation Rate Economically Disadvantaged		80	71.6		81.3	74.5		94.7	79.1
Graduation Rate Students with Disabilities		80	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		80	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		5.3	7.4		16.7	4.7		16.7	5.5
College Remediation Rate		68.4	49.1		61.5	51		41.2	48.7
October 1 Enrollment	184	365	467,061	180	343	468,066	211	399	468,656

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INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	3	3	1,687	0	0	1,653	1	1	1,535
Percent of Students Retained at Grade 1	10.3	10.3	4.5	0	0	4.4	3.7	3.7	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	1	1	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	4.6	4.6	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	4.6	4.6	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	6.7	6.7	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	1	1	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	3.3	3.3	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	1	1	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	3.6	3.6	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	1	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	3.8	1	0	0	0.9
Number of Students Retained at Grade 8	0	1	418	0	0	400	0	1	256
Percent of Students Retained at Grade 8	0	3.7	1.2	0	0	1.1	0	3.2	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		N	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0.3	0.1
Weapons Incidents	0	0.3	0.1	0.6	0.3	0.2	0	0	0.1
Staff Assaults	0	0.3	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

School Number 6604051 HARTFORD ELEMENTARY SCHOOL

HARTFORD SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	91	85	96.3	91.3	92.7	95.7	100	97.9	98.2
% Teaching with Emergency/Provisional Credentials	4	5	2.7	4	4.9	2.4	8.7	8.3	2
% Teachers with Bachelor's Degree	65.2	65	53.6	65.2	65.9	51.1	89.5	87.5	59.3
% Teachers with Master's Degree	34.8	32.5	44.2	34.8	34.1	46.1	10.5	12.5	39.8
% Teachers with Advanced Degree	0	2.5	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.5	NA		1.4	0	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	5	1.1	0	4	1.2	0	0	0.8

School Board Member Names*	Hours of Training
Michael Thompson	9
Steven Layne	4
Tim Morris	5
Terry Hearron	9
Mark Oliver	7.5

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.3	3	0	0	3.3	0.5	0.8	2.8

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INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		39.3	36.82		39.3	36.96		39.3	37.17
Expenditure Per Student		$10,174	$9,228		$11,079	$9,315		$9,525	$9,379
Average Teacher Salary		$37,597	$42,802		$50,882	$46,663		$35,713	$49,946
Total Expenditures		$3,716,209	$3,959,816,065		$3,868,745	$5,171,678,766		$5,355,491	$5,196,885,067
Instructional Expenditures		$1,990,183	$2,258,641,720		$1,964,817	$2,508,579,625		$1,948,918	$2,485,540,210
Administrative Expenditures		$307,611	$312,114,009		$319,633	$97,063,107		$337,049	$317,870,955
Extracurricular Expenditures		$73,880	$165,716,258		$119,228	$165,701,106		$259,044	$201,604,356
Capital Expenditures		$127,623	$650,002,941		$97,099	$649,987,805		$1,544,353	$608,547,135
Debt Service Expenditures		$52,111	$221,173,099		$55,994	$226,232,300		$71,400	$267,265,988
Percent of Students Eligible for Free and Reduced Meals		75.9	59.1		67.4	60		79	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.