School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
3rd Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	5.4	8.7	39.1	46.7	85.9	5.1	8.9	22.8	63.3	86.1	0	4.6	26.4	69	95.4	92.98
TAGG	100											0	11.1	38.9	50	88.9	86.79
African-American	100	21.1	15.8	31.6	31.6	63.2	8.3	0	50	41.7	91.7	RV	RV	RV	RV	RV	95.64
Hispanic							RV	RV	RV	RV	RV						66.67
Caucasian	100	1.4	7	42.3	49.3	91.5	3.3	8.3	16.7	71.7	88.3	0	2.7	28	69.3	97.3	94.13
Economically Disadvantaged	100	11.8	17.6	44.1	26.5	70.6	7.4	14.8	29.6	48.1	77.8	0	9.4	37.5	53.1	90.6	87.59
Students with Disabilities	100	20	20	46.7	13.3	60	18.2	18.2	36.4	27.3	63.6	RV	RV	RV	RV	RV	71.79
Number of recently arrived LEP students not assessed in 3rd Grade Literacy						RV					0					RV	
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	47.62
Female	100	2.4	9.5	33.3	54.8	88.1	2.2	4.3	19.6	73.9	93.5	0	7.7	15.4	76.9	92.3	
Male	100	8	8	44	40	84	9.1	15.2	27.3	48.5	75.8	0	2.1	35.4	62.5	97.9	
Migrant																	
3rd Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	0	6.5	16.3	77.2	93.5	0	3.8	17.7	78.5	96.2	0	1.2	12.6	86.2	98.9	95.78
TAGG	100											0	2.8	22.2	75	97.2	92.57
African-American	100	0	26.3	21.1	52.6	73.7	0	0	58.3	41.7	100	RV	RV	RV	RV	RV	93.46
Hispanic							RV	RV	RV	RV	RV						91.67
Caucasian	100	0	1.4	15.5	83.1	98.6	0	3.3	6.7	90	96.7	0	0	9.3	90.7	100	96.84
Economically Disadvantaged	100	0	14.7	32.4	52.9	85.3	0	7.4	33.3	59.3	92.6	0	3.1	18.8	78.1	96.9	93.32
Students with Disabilities	100	0	26.7	20	53.3	73.3	0	27.3	45.5	27.3	72.7	RV	RV	RV	RV	RV	82.37
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	86.9
Female	100	0	4.8	16.7	78.6	95.2	0	0	19.6	80.4	100	0	2.6	10.3	87.2	97.4	
Male	100	0	8	16	76	92	0	9.1	15.2	75.8	90.9	0	0	14.6	85.4	100	
Migrant																	

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
4th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	99	0	7.8	31.1	61.1	92.2	1	3.1	44.9	51	95.9	2.1	3.2	28.7	66	94.7	92.98
TAGG	100											4.3	6.4	34	55.3	89.4	86.79
African-American	100	RV	RV	RV	RV	RV	0	5	55	40	95	0	0	42.9	57.1	100	95.64
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67
Caucasian	98.7	0	4.1	28.8	67.1	95.9	1.4	2.7	44.6	51.4	95.9	2.7	1.4	26	69.9	95.9	94.13
Economically Disadvantaged	100	0	13.3	33.3	53.3	86.7	2.6	5.1	48.7	43.6	92.3	2.5	7.5	30	60	90	87.59
Students with Disabilities	100	RV	RV	RV	RV	RV	10	10	50	30	80	13.3	6.7	66.7	13.3	80	71.79
Number of recently arrived LEP students not assessed in 4th Grade Literacy						RV					0					RV	
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	47.62
Female	100	0	4.7	23.3	72.1	95.3	0	2.4	54.8	42.9	97.6	0	3.6	25	71.4	96.4	
Male	97.7	0	10.6	38.3	51.1	89.4	1.8	3.6	37.5	57.1	94.6	5.3	2.6	34.2	57.9	92.1	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	99	0	2.2	23.3	74.4	97.8	0	3.1	20.4	76.5	96.9	2.1	7.5	24.5	66	90.4	95.78
TAGG	100											4.3	10.6	25.5	59.6	85.1	92.57
African-American	100	RV	RV	RV	RV	RV	0	10	45	45	90	0	14.3	42.9	42.9	85.7	93.46
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	91.67
Caucasian	98.7	0	1.4	17.8	80.8	98.6	0	1.4	14.9	83.8	98.6	2.7	5.5	20.6	71.2	91.8	96.84
Economically Disadvantaged	100	0	3.3	33.3	63.3	96.7	0	5.1	35.9	59	94.9	2.5	10	27.5	60	87.5	93.32
Students with Disabilities	100	RV	RV	RV	RV	RV	0	20	10	70	80	13.3	26.7	26.7	33.3	60	82.37
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	86.9
Female	100	0	0	23.3	76.7	100	0	2.4	28.6	69	97.6	0	5.4	23.2	71.4	94.6	
Male	97.7	0	4.3	23.4	72.3	95.7	0	3.6	14.3	82.1	96.4	5.3	10.5	26.3	57.9	84.2	
Migrant																	

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	0	17	55.7	27.3	83	0	4.8	33.3	61.9	95.2	0	4.1	27.8	68	95.9	92.98
TAGG	100											0	6.5	43.5	50	93.5	86.79
African-American	100	0	28.6	71.4	0	71.4	0	0	60	40	100	0	4.8	57.1	38.1	95.2	95.64
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67
Caucasian	100	0	15.3	52.8	31.9	84.7	0	2.9	31.9	65.2	97.1	0	4.2	21.1	74.7	95.8	94.13
Economically Disadvantaged	100	0	40.7	48.1	11.1	59.3	0	10	40	50	90	0	7	41.9	51.2	93	87.59
Students with Disabilities	100	0	80	20	0	20	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.79
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0					RV	
Limited English Proficient							RV	RV	RV	RV	RV						47.62
Female	100	0	16.7	55.6	27.8	83.3	0	5.4	29.7	64.9	94.6	0	2.6	23.7	73.7	97.4	
Male	100	0	17.3	55.8	26.9	82.7	0	4.3	36.2	59.6	95.7	0	5.1	30.5	64.4	94.9	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	4.5	21.6	35.2	38.6	73.9	2.4	4.8	38.1	54.8	92.9	5.2	7.2	33	54.6	87.6	95.78
TAGG	100											10.9	10.9	41.3	37	78.3	92.57
African-American	100	7.1	42.9	42.9	7.1	50	0	10	90	0	90	14.3	14.3	47.6	23.8	71.4	93.46
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	91.67
Caucasian	100	4.2	18.1	33.3	44.4	77.8	1.4	4.3	31.9	62.3	94.2	2.8	5.6	31	60.6	91.6	96.84
Economically Disadvantaged	100	11.1	22.2	48.1	18.5	66.7	3.3	6.7	46.7	43.3	90	9.3	11.6	41.9	37.2	79.1	93.32
Students with Disabilities	100	20	30	30	20	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	82.37
Limited English Proficient							RV	RV	RV	RV	RV						86.9
Female	100	5.6	22.2	38.9	33.3	72.2	2.7	2.7	32.4	62.2	94.6	7.9	7.9	31.6	52.6	84.2	
Male	100	3.8	21.2	32.7	42.3	75	2.1	6.4	42.6	48.9	91.5	3.4	6.8	33.9	55.9	89.8	
Migrant																	
5th Grade Science																	
Combined Population	100	14.8	51.1	30.7	3.4	34.1	1.2	31	58.3	9.5	67.9	2.1	40.2	51.6	6.2	57.7	
TAGG	100											4.4	56.5	34.8	4.4	39.1	

African-American	100	21.4	78.6	0	0	0	0	70	30	0	30	4.8	61.9	33.3	0	33.3
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Caucasian	100	13.9	45.8	36.1	4.2	40.3	0	26.1	63.8	10.1	73.9	1.4	36.6	53.5	8.5	62
Economically Disadvantaged	100	18.5	70.4	11.1	0	11.1	3.3	43.3	43.3	10	53.3	4.7	55.8	37.2	2.3	39.5
Students with Disabilities	100	50	30	20	0	20	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Limited English Proficient							RV	RV	RV	RV	RV					
Female	100	11.1	61.1	25	2.8	27.8	2.7	24.3	62.2	10.8	73	2.6	47.4	42.1	7.9	50
Male	100	17.3	44.2	34.6	3.8	38.5	0	36.2	55.3	8.5	63.8	1.7	35.6	57.6	5.1	62.7
Migrant																

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	50	51	42	80	70	65	75	71	66
Grade One Math Problems	59	66	51	74	68	55	60	63	56
Grade Two Reading Comprehension	55	47	42	78	73	67	82	74	67
Grade Two Math Problems	66	62	53	66	63	56	71	68	58
Grade Three Reading	66	69	55	61	58	51	60	60	51
Grade Three Math	72	76	60	67	67	57	72	69	58
Grade Four Reading	82	81	72	65	64	52	59	61	52
Grade Four Math	86	80	72	72	72	62	69	71	62
Grade Five Reading	65	75	66	62	58	47	58	58	47
Grade Five Math	67	78	67	72	68	57	67	69	57
Grade Five Science	50	69	62	70	68	61	67	70	61
Grade Six Reading		62	54		56	47		56	47
Grade Six Math		76	71		64	57		64	58
Grade Seven Reading		70	63		62	51		58	51
Grade Seven Math		77	66		64	55		62	55
Grade Seven Science		74	65		73	62		70	62
Grade Eight Reading		72	63		61	53		65	54
Grade Eight Math		83	74		64	55		65	56
Grade Nine Reading Comprehension		58	46		58	49		59	49
Grade Nine Math Concepts and Problems		77	67		63	55		65	56

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								1131	37,235
Number of Students Taking ACT in Grade 12								434	26,716
ACT Reading		22.6	21		22.7	21		23.5	22
ACT English		22	21		22.7	20		23.1	21
ACT Mathematics		21.7	20		21.5	20		22.1	21
ACT Science		21.9	21		22.1	21		22.8	21
ACT Composite		21.8	21		21.9	21		22.5	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								16	827
SAT Critical Reading Mean								571	570
SAT Math Mean								544	573
SAT Writing Mean								541	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	401	21,226	.	497	22,783	.	476	24,357
Number of AP Exams Taken	.	619	32,923	.	773	35,183	.	783	39,314
Number of AP Exams Scored 3, 4, or 5	.	196	9,541	.	274	10,581	.	196	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11and 2011-12.

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	6	449	Y	6	335			
First Year Not to Meet Standards (Alert)	Y	1	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	2	35	N	1	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	1	35	N	1	46			
Whole School Intensive Improvement	N	0	29	N	1	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	1	36
Achieving							N	4	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		1	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		1	231
3-Schools Meeting Improvement Standards		7	313		7	311		3	349
4-Schools Exceeding Improvement Standards		1	244		0	183		6	264
5-Schools of Excellence for Improvement		1	93		1	49		0	76

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		2	506		1	496		1	416
5-Schools of Excellence		8	260		9	321		9	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	4	776		6	853	YES	6	838
Accredited-Cited	YES	6	227		3	183	NO	4	209
Accredited-Probationary	NO	0	63		0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.9	95.6	94.2	95.1	95.8	94.7	95.3	96.1	95.2
Dropout Rate									
Dropout Rate		1.7	2.5		1.7	2.6		1.6	2.4
Graduation Rate									
Graduation Rate Combined		79.2	77.2		82.5	79.6		79.9	84.1
Graduation Rate for Targeted Achievement Gap Group		79.2						72.2	79.3
Graduation Rate African American		79.2	69.2		81.6	71.4		78.5	78.1
Graduation Rate Hispanic		79.2	70.4		94.4	74		69.2	78
Graduation Rate Caucasian		79.2	80.5		81.7	83.2		80.7	87
Graduation Rate Economically Disadvantaged		79.2	71.6		75.9	74.5		74.1	79.1
Graduation Rate Students with Disabilities		79.2	71.1		44.1	73.8		43.5	79.2
Graduation Rate Limited English Proficient		79.2	68.2		RV	71.1		80	77.3
Grade Inflation Rate		1.8	7.4		1.9	4.7		2.8	5.5
College Remediation Rate		34.1	49.1		35.5	51		36.3	48.7
October 1 Enrollment	576	7,669	467,061	590	7,949	468,066	613	8,291	468,656

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	6	25	1,687	3	53	1,653	2	27	1,535
Percent of Students Retained at Grade 1	6.1	4.1	4.5	3	8.3	4.4	1.8	4	4.1
Number of Students Retained at Grade 2	5	14	786	5	24	634	1	13	595
Percent of Students Retained at Grade 2	5.7	2.4	2.1	5	3.8	1.7	0.9	2.1	1.6
Number of Students Retained at Grade 3	2	6	359	0	7	286	1	6	305
Percent of Students Retained at Grade 3	2	1	1	0	1.2	0.8	1	0.9	0.8
Number of Students Retained at Grade 4	2	1	1	0	1.2	0.8	1	0.9	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0.3	0.4	1	0.6	0.4
Number of Students Retained at Grade 5	0	3	140	0	5	105	0	3	83
Percent of Students Retained at Grade 5	0	0.5	0.4	0	0.8	0.3	0	0.5	0.2
Number of Students Retained at Grade 6	0	6	185	0	7	133	0	3	138
Percent of Students Retained at Grade 6	0	1	0.5	0	1.1	0.4	0	0.5	0.4
Number of Students Retained at Grade 7	0	15	401	0	5	369	0	11	318
Percent of Students Retained at Grade 7	0	2.4	1.1	0	0.8	1	0	1.6	0.9
Number of Students Retained at Grade 8	0	13	418	0	13	400	0	4	256
Percent of Students Retained at Grade 8	0	2.1	1.2	0	2.1	1.1	0	0.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0.1	0.1	0.2	0.3	0.2	0	0.2	0.1
Staff Assaults	0	0.3	0.1	0	0.1	0.1	0.5	0.2	0.1
Student Assaults		0.6	0.5		0.7	0.4		0.5	0.4

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	98	97	96.3	100	98.4	95.7	100	98.7	98.2
% Teaching with Emergency/Provisional Credentials	0	2	2.7	0	0.5	2.4	4.2	1.5	2
% Teachers with Bachelor's Degree	68.3	52.8	53.6	59.1	50.3	51.1	80	61.4	59.3
% Teachers with Master's Degree	29.3	45.3	44.2	40.9	48.1	46.1	20	38.2	39.8
% Teachers with Advanced Degree	2.4	1.9	1.5	0	1.5	2	0	0.4	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0.6	1.1	0	0	0.9	0	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.6	1.1	0	0	1.2	0	0	0.8

School Board Member Names*	Hours of Training
Michael Ferguson	9
David Moore	22.5
Scott Hart	25.75
Rhonda Sanders	30.75
Joe Wishard	40.25
Sandra Porter	37.25
Michael Daly	7

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	3.8	2	3	2.7	2.4	3.3	1.8	2	2.8

School Number 6303029 HURRICANE CREEK ELEMENTARY

BRYANT SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		37.2	36.82		37.2	36.96		37.2	37.17
Expenditure Per Student		$7,563	$9,228		$7,401	$9,315		$7,560	$9,379
Average Teacher Salary		$51,052	$42,802		$52,097	$46,663		$51,353	$49,946
Total Expenditures		$65,802,121	$3,959,816,065		$74,639,375	$5,171,678,766		$104,620,229	$5,196,885,067
Instructional Expenditures		$35,976,573	$2,258,641,720		$36,827,590	$2,508,579,625		$39,199,020	$2,485,540,210
Administrative Expenditures		$3,741,219	$312,114,009		$3,668,267	$97,063,107		$3,858,175	$317,870,955
Extracurricular Expenditures		$1,562,085	$165,716,258		$2,005,601	$165,701,106		$2,045,112	$201,604,356
Capital Expenditures		$7,348,886	$650,002,941		$14,314,148	$649,987,805		$39,554,265	$608,547,135
Debt Service Expenditures		$1,487,969	$221,173,099		$2,264,158	$226,232,300		$3,386,319	$267,265,988
Percent of Students Eligible for Free and Reduced Meals		32.9	59.1		35.1	60		38.3	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.