

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
6th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	98.1	15	40	37.5	7.5	45	10.7	35.7	42.9	10.7	53.6	4.8	40.5	42.9	11.9	54.8	59.73
TAGG	97.6											5.7	40	40	14.3	54.3	60.71
African-American	100	14.7	44.1	32.4	8.8	41.2	8.3	41.7	41.7	8.3	50	3.7	44.4	40.7	11.1	51.9	54.87
Hispanic	94.7	RV	RV	RV	RV	RV	12.5	31.3	43.8	12.5	56.3	6.7	33.3	46.7	13.3	60	66.46
Caucasian		RV	RV	RV	RV	RV											100
Economically Disadvantaged	97.6	16.7	33.3	41.7	8.3	50	12.5	29.2	45.8	12.5	58.3	5.7	40	40	14.3	54.3	60.86
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Number of recently arrived LEP students not assessed in 6th Grade Literacy						0					0						
Limited English Proficient	93.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	7.1	28.6	50	14.3	64.3	60.14
Female	100	10	35	45	10	55	5	35	45	15	60	0	23.5	64.7	11.8	76.5	
Male	96.7	20	45	30	5	35	RV	RV	RV	RV	RV	8	52	28	12	40	
Migrant																	
6th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	98.1	35	45	12.5	7.5	20	21.4	39.3	17.9	21.4	39.3	26.2	26.2	26.2	21.4	47.6	37.64
TAGG	97.6											28.6	22.9	22.9	25.7	48.6	37.99
African-American	100	38.2	38.2	14.7	8.8	23.5	16.7	41.7	25	16.7	41.7	33.3	25.9	33.3	7.4	40.7	34.71
Hispanic	94.7	RV	RV	RV	RV	RV	25	37.5	12.5	25	37.5	13.3	26.7	13.3	46.7	60	42.71
Caucasian		RV	RV	RV	RV	RV											8.33
Economically Disadvantaged	97.6	38.9	41.7	11.1	8.3	19.4	20.8	37.5	16.7	25	41.7	28.6	22.9	22.9	25.7	48.6	38.58
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Limited English Proficient	93.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.3	21.4	14.3	50	64.3	25.96
Female	100	25	50	15	10	25	15	45	20	20	40	23.5	5.9	35.3	35.3	70.6	
Male	96.7	45	40	10	5	15	RV	RV	RV	RV	RV	28	40	20	12	32	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	97.9	13.5	38.5	36.5	11.5	48.1	0	42.9	42.9	14.3	57.1	5.9	35.3	44.1	14.7	58.8	59.73
TAGG	97.6											6.9	31	48.3	13.8	62.1	60.71
African-American	100	15.4	41	33.3	10.3	43.6	0	52.2	34.8	13	47.8	4.2	41.7	41.7	12.5	54.2	54.87
Hispanic	91.7	8.3	25	50	16.7	66.7	0	27.3	54.5	18.2	72.7	10	20	50	20	70	66.46
Caucasian		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Economically Disadvantaged	97.6	17.5	35	37.5	10	47.5	0	43.3	40	16.7	56.7	6.9	31	48.3	13.8	62.1	60.86
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0					0						
Limited English Proficient	91.7	10	30	60	0	60	RV	RV	RV	RV	RV	10	20	50	20	70	60.14
Female	96.7	17.2	20.7	41.4	20.7	62.1	0	34.8	43.5	21.7	65.2	10	30	40	20	60	
Male	100	8.7	60.9	30.4	0	30.4	0	58.3	41.7	0	41.7	0	42.9	50	7.1	57.1	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	97.9	38.5	23.1	25	13.5	38.5	51.4	22.9	14.3	11.4	25.7	32.4	26.5	35.3	5.9	41.2	37.64
TAGG	97.6											34.5	24.1	34.5	6.9	41.4	37.99
African-American	100	43.6	20.5	23.1	12.8	35.9	47.8	21.7	17.4	13	30.4	33.3	33.3	29.2	4.2	33.3	34.71
Hispanic	91.7	25	33.3	25	16.7	41.7	54.5	27.3	9.1	9.1	18.2	30	10	50	10	60	42.71
Caucasian		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Economically Disadvantaged	97.6	42.5	22.5	27.5	7.5	35	53.3	16.7	16.7	13.3	30	34.5	24.1	34.5	6.9	41.4	38.58
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Limited English Proficient	91.7	30	40	30	0	30	RV	RV	RV	RV	RV	30	10	50	10	60	25.96
Female	96.7	34.5	20.7	20.7	24.1	44.8	52.2	17.4	17.4	13	30.4	25	25	40	10	50	
Male	100	43.5	26.1	30.4	0	30.4	50	33.3	8.3	8.3	16.7	42.9	28.6	28.6	0	28.6	
Migrant																	

SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School		
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced			
7th Grade Science																			
Combined Population	97.9	63.5	30.8	5.8	0	5.8	62.9	31.4	5.7	0	5.7	74.3	20	5.7	0	5.7			
TAGG	97.6											76.7	16.7	6.7	0	6.7			
African-American	100	69.2	25.6	5.1	0	5.1	69.6	26.1	4.3	0	4.3	75	20.8	4.2	0	4.2			
Hispanic	91.7	41.7	50	8.3	0	8.3	54.5	36.4	9.1	0	9.1	72.7	18.2	9.1	0	9.1			
Caucasian		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV								
Economically Disadvantaged	97.6	62.5	32.5	5	0	5	60	33.3	6.7	0	6.7	76.7	16.7	6.7	0	6.7			
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV			
Limited English Proficient	91.7	50	50	0	0	0	RV	RV	RV	RV	RV	72.7	18.2	9.1	0	9.1			
Female	96.7	58.6	31	10.3	0	10.3	65.2	30.4	4.3	0	4.3	71.4	19.1	9.5	0	9.5			
Male	100	69.6	30.4	0	0	0	58.3	33.3	8.3	0	8.3	78.6	21.4	0	0	0			
Migrant																			
8th Grade Literacy		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7						AMO
Combined Population	97.9	0	45.2	35.5	19.4	54.8	2.3	40.9	36.4	20.5	56.8	4.4	20	64.4	11.1	75.6	59.73		
TAGG	100											5.7	20	65.7	8.6	74.3	60.71		
African-American	97	0	46.4	35.7	17.9	53.6	3.3	43.3	33.3	20	53.3	6.5	22.6	61.3	9.7	71	54.87		
Hispanic	100	RV	RV	RV	RV	RV	0	35.7	42.9	21.4	64.3	0	15.4	69.2	15.4	84.6	66.46		
Caucasian	100											RV	RV	RV	RV	RV	100		
Economically Disadvantaged	100	0	54.2	33.3	12.5	45.8	2.9	40	40	17.1	57.1	5.9	20.6	64.7	8.8	73.5	60.86		
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33		
Number of recently arrived LEP students not assessed in 8th Grade Literacy												0						0	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	15.4	69.2	15.4	84.6	60.14		
Female	100	0	33.3	46.7	20	66.7	0	32	40	28	68	0	10.5	73.7	15.8	89.5			
Male	96.4	0	56.3	25	18.8	43.8	5.3	52.6	31.6	10.5	42.1	7.7	26.9	57.7	7.7	65.4			
Migrant																			

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	97.9	58.1	16.1	25.8	0	25.8	50	25	18.2	6.8	25	31.1	37.8	26.7	4.4	31.1	37.64
TAGG	100											31.4	40	22.9	5.7	28.6	37.99
African-American	97	60.7	17.9	21.4	0	21.4	50	30	16.7	3.3	20	32.3	38.7	25.8	3.2	29	34.71
Hispanic	100	RV	RV	RV	RV	RV	50	14.3	21.4	14.3	35.7	30.8	30.8	30.8	7.7	38.5	42.71
Caucasian	100											RV	RV	RV	RV	RV	8.33
Economically Disadvantaged	100	66.7	12.5	20.8	0	20.8	54.3	22.9	14.3	8.6	22.9	29.4	41.2	23.5	5.9	29.4	38.58
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	30.8	30.8	30.8	7.7	38.5	25.96
Female	100	60	6.7	33.3	0	33.3	40	24	24	12	36	31.6	42.1	15.8	10.5	26.3	
Male	96.4	56.3	25	18.8	0	18.8	63.2	26.3	10.5	0	10.5	30.8	34.6	34.6	0	34.6	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	4.8	42.9	52.4	0	52.4	RV	RV	RV	RV	RV	21.4	50	14.3	14.3	28.6	37.64
TAGG	100											25	50	8.3	16.7	25	37.99
African-American	100	6.7	40	53.3	0	53.3						20	50	20	10	30	34.71
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	42.71
Caucasian	100											RV	RV	RV	RV	RV	8.33
Economically Disadvantaged	100	0	46.2	53.8	0	53.8	RV	RV	RV	RV	RV	25	50	8.3	16.7	25	38.58
Students with Disabilities																	8.33
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	25.96
Female	100	0	35.7	64.3	0	64.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Migrant																	

SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population		0	60	30	10	40	14.3	35.7	50	0	50						
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Economically Disadvantaged		RV	RV	RV	RV	RV	10	40	50	0	50						
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
Female		RV	RV	RV	RV	RV	16.7	25	58.3	0	58.3						
Male		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension			42			65			66
Grade One Math Problems			51			55			56
Grade Two Reading Comprehension			42			67			67
Grade Two Math Problems			53			56			58
Grade Three Reading			55			51			51
Grade Three Math			60			57			58
Grade Four Reading			72			52			52
Grade Four Math			72			62			62
Grade Five Reading			66			47			47
Grade Five Math			67			57			57
Grade Five Science			62			61			61
Grade Six Reading	31	31	54	19	19	47	25	25	47
Grade Six Math	30	30	71	28	28	57	30	30	58
Grade Seven Reading	44	44	63	31	31	51	23	23	51
Grade Seven Math	32	32	66	34	34	55	28	28	55
Grade Seven Science	34	34	65	38	38	62	28	28	62
Grade Eight Reading	41	41	63	30	30	53	32	32	54
Grade Eight Math	33	33	74	36	36	55	31	31	56
Grade Nine Reading Comprehension		34	46		28	49		22	49
Grade Nine Math Concepts and Problems		36	67		35	55		25	56

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181		10	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								Y	37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11									37,235
Number of Students Taking ACT in Grade 12									26,716
ACT Reading			21			21			22
ACT English			21			20			21
ACT Mathematics			20			20			21
ACT Science			21			21			21
ACT Composite			21			21			21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	.	21,226	.	.	22,783	.	4	24,357
Number of AP Exams Taken	.	.	32,923	.	.	35,183	.	.	39,314
Number of AP Exams Scored 3, 4, or 5	.	.	9,541	.	.	10,581	.	.	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	0	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	Y	1	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	Y	1	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	1	580
Needs Improvement Priority							Y	1	48
Needs Improvement Priority Met Year 1 Exit Criteria							Y	1	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			2			3		
1-Schools in Need of Immediate Improvement		0	115		1	214		1	85
2-Schools Approaching Standards (Alert)		1	252		1	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		1	349
4-Schools Exceeding Improvement Standards		0	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

**COVENANT KEEPERS CHARTER
SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	3			3			3		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		1	19		1	16		0	0
3-Schools Meeting Standards		1	246		1	187		1	150
4-Schools Exceeding Standards		0	506		0	496		0	416
5-Schools of Excellence		0	260		0	321		0	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	1	776		0	853	YES	2	838
Accredited-Cited	NO	0	227		0	183	NO	0	209
Accredited-Probationary	NO	0	63		0	27	NO	0	19
Attendance Rate									
Attendance Rate	98.6	98.5	94.2	98.2	96.9	94.7	95.1	94.9	95.2
Dropout Rate									
Dropout Rate	0	0	2.5	0	0	2.6	0	0	2.4
Graduation Rate									
Graduation Rate Combined			77.2			79.6			84.1
Graduation Rate for Targeted Achievement Gap Group									79.3
Graduation Rate African American			69.2			71.4			78.1
Graduation Rate Hispanic			70.4			74			78
Graduation Rate Caucasian			80.5			83.2			87
Graduation Rate Economically Disadvantaged			71.6			74.5			79.1
Graduation Rate Students with Disabilities			71.1			73.8			79.2
Graduation Rate Limited English Proficient			68.2			71.1			77.3
Grade Inflation Rate		22.2	7.4		66.7	4.7		60	5.5
College Remediation Rate			49.1			51			48.7
October 1 Enrollment	172	193	467,061	128	164	468,066	154	238	468,656

SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	0	1,687	0	0	1,653	0		1,535
Percent of Students Retained at Grade 1	0	0	4.5	0		4.4	0		4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0		595
Percent of Students Retained at Grade 2	0	0	2.1	0		1.7	0		1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0		305
Percent of Students Retained at Grade 3	0	0	1	0		0.8	0		0.8
Number of Students Retained at Grade 4	0	0	1	0		0.8	0		0.8
Percent of Students Retained at Grade 4	0	0	0.5	0		0.4	0		0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0		83
Percent of Students Retained at Grade 5	0	0	0.4	0		0.3	0		0.2
Number of Students Retained at Grade 6	1	1	185	1	1	133	0		138
Percent of Students Retained at Grade 6	1.7	1.7	0.5	2.7	2.7	0.4	0		0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0		318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0		0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0		256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0		0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.6	0.5	0.1	0	1.2	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

**COVENANT KEEPERS CHARTER
SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	93	94	96.3	93.3	94.4	95.7	100	100	98.2
% Teaching with Emergency/Provisional Credentials	21	19	2.7	7	5.6	2.4	6.3	6.1	2
% Teachers with Bachelor's Degree	71.4	68.8	53.6	66.7	66.7	51.1	73.3	73.9	59.3
% Teachers with Master's Degree	28.6	25	44.2	26.7	27.8	46.1	20	21.7	39.8
% Teachers with Advanced Degree	0	6.3	1.5	6.7	5.6	2	6.7	4.3	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	22.9	22.9	1.5	0	0	1.4	0	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	22.9	22.8	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Hours of Training		
James Jones							9		
Cynthia Townsend							9		
Noland Buckley							9		
Barbara Dalu							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0	3	0	0	3.3	0	0	2.8

**COVENANT KEEPERS CHARTER
SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted			36.82			36.96			37.17
Expenditure Per Student		\$8,658	\$9,228		\$8,876	\$9,315		\$8,392	\$9,379
Average Teacher Salary		\$32,141	\$42,802		\$33,972	\$46,663		\$35,132	\$49,946
Total Expenditures		\$1,594,260	\$3,959,816,065		\$1,571,474	\$5,171,678,766		\$1,772,169	\$5,196,885,067
Instructional Expenditures		\$627,103	\$2,258,641,720		\$714,225	\$2,508,579,625		\$758,275	\$2,485,540,210
Administrative Expenditures		\$311,880	\$312,114,009		\$321,885	\$97,063,107		\$395,664	\$317,870,955
Extracurricular Expenditures		\$1,345	\$165,716,258		\$8,841	\$165,701,106		.	\$201,604,356
Capital Expenditures		\$104,855	\$650,002,941		\$11,171	\$649,987,805		\$4,886	\$608,547,135
Debt Service Expenditures		\$0	\$221,173,099		\$0	\$226,232,300		\$0	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		86	59.1		83.5	60		80.3	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.