

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7					AMO	
Combined Population	100	3.3	23.3	36	37.3	73.3	2.6	26.9	38	32.6	70.6	1.5	14.7	36.7	47.1	83.8	78.04
TAGG	100											3.1	25.2	43.4	28.3	71.7	61.64
African-American	100	4.7	42.5	29.2	23.6	52.8	4.1	43.8	39	13	52.1	3.2	30.7	37	29.1	66.1	63.26
Hispanic	100	11.8	29.4	47.1	11.8	58.8	0	21.1	57.9	21.1	78.9	RV	RV	RV	RV	RV	77.08
Caucasian	100	1.8	10.7	38.5	49.1	87.6	1.6	14.2	35	49.2	84.2	0.6	3.9	35.7	59.9	95.6	88.61
Economically Disadvantaged	100	5	38.6	36.4	20	56.4	4.4	42.3	38.5	14.8	53.3	2.6	26	42.2	29.2	71.4	63.57
Students with Disabilities	100	35	55	10	0	10	33.3	61.9	4.8	0	4.8	26.7	53.3	20	0	20	15.57
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0					0					RV	
Limited English Proficient	100	RV	RV	RV	RV	RV	0	20	70	10	80	RV	RV	RV	RV	RV	77.08
Female	100	1.4	17.5	39.2	42	81.1	2.8	16.4	36.2	44.6	80.8	0.6	12.9	34.4	52.2	86.5	
Male	100	5.1	28.7	33.1	33.1	66.2	2.3	37.6	39.9	20.2	60.1	2.4	16.5	39	42.1	81.1	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41					AMO	
Combined Population	100	11.7	16.3	26.3	45.7	72	11.1	14	30.6	44.3	74.9	11.9	14.1	25.7	48.3	74	78.62
TAGG	100											20.1	25.8	23.3	30.8	54.1	62.37
African-American	100	22.6	26.4	26.4	24.5	50.9	20.5	22.6	39	17.8	56.8	24.4	27.6	23.6	24.4	48	59.04
Hispanic	100	23.5	29.4	23.5	23.5	47.1	5.3	15.8	47.4	31.6	78.9	RV	RV	RV	RV	RV	71.63
Caucasian	100	3.6	9.5	27.8	59.2	87	4.4	7.1	22.4	66.1	88.5	2.8	6	26.4	64.8	91.2	90.54
Economically Disadvantaged	100	20.7	27.1	25.7	26.4	52.1	18.7	20.3	37.4	23.6	61	20.1	26	22.7	31.2	53.9	63.49
Students with Disabilities	100	60	25	10	5	15	71.4	9.5	19	0	19	60	20	13.3	6.7	20	20.4
Limited English Proficient	100	RV	RV	RV	RV	RV	10	10	50	30	80	RV	RV	RV	RV	RV	75.87
Female	100	9.1	14.7	32.9	43.4	76.2	7.3	12.4	31.6	48.6	80.2	12.3	15.3	24.5	47.9	72.4	
Male	100	14	17.8	20.4	47.8	68.2	15	15.6	29.5	39.9	69.4	11.6	12.8	26.8	48.8	75.6	
Migrant																	

N. LITTLE ROCK SCHOOL DISTRICT

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	31.7	37.7	25	5.7	30.7	26.9	30.6	30	12.6	42.6	22.6	27.2	37	13.2	50.2	
TAGG	100											38.4	32.7	23.9	5	28.9	
African-American	100	58.5	27.4	11.3	2.8	14.2	47.3	39	12.3	1.4	13.7	42.5	38.6	16.5	2.4	18.9	
Hispanic	100	64.7	23.5	11.8	0	11.8	26.3	31.6	31.6	10.5	42.1	RV	RV	RV	RV	RV	
Caucasian	100	12.4	45	34.3	8.3	42.6	10.9	23.5	44.3	21.3	65.6	8.2	18.7	52.8	20.3	73.1	
Economically Disadvantaged	100	54.3	28.6	15.7	1.4	17.1	44.5	33	18.7	3.8	22.5	39	31.8	24	5.2	29.2	
Students with Disabilities	100	80	20	0	0	0	90.5	9.5	0	0	0	80	13.3	6.7	0	6.7	
Limited English Proficient	100	RV	RV	RV	RV	RV	40	20	30	10	40	RV	RV	RV	RV	RV	
Female	100	28	44.1	26.6	1.4	28	21.5	35	34.5	9	43.5	23.9	27	40.5	8.6	49.1	
Male	100	35	31.8	23.6	9.6	33.1	32.4	26	25.4	16.2	41.6	21.3	27.4	33.5	17.7	51.2	
Migrant																	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	98.6	2.7	13.6	43.9	39.8	83.7	3.4	14.1	39.7	42.8	82.5	2.9	10.9	38.3	48	86.3	78.04
TAGG	98.9											5.1	20	47.4	27.4	74.9	61.64
African-American	98.6	6.2	26.9	46.2	20.8	66.9	5.4	24.3	50.5	19.8	70.3	4.2	19.6	49	27.3	76.2	63.26
Hispanic	94.7	0	5.9	76.5	17.6	94.1	5.9	23.5	47.1	23.5	70.6	0	5.6	50	44.4	94.4	77.08
Caucasian	99	0.9	6.5	40	52.6	92.6	1.8	6.7	32.5	58.9	91.4	2.2	3.8	29.5	64.5	94	88.61
Economically Disadvantaged	98.8	5.9	20.3	54.9	19	73.9	4.6	25.4	47.7	22.3	70	3	19.3	48.8	28.9	77.7	63.57
Students with Disabilities	100	22.2	63	14.8	0	14.8	35.3	52.9	11.8	0	11.8	30.4	52.2	17.4	0	17.4	15.57
Number of recently arrived LEP students not assessed in 8th Grade Literacy						RV					0						RV
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	18.2	54.6	27.3	81.8	77.08
Female	98.9	1.1	9.9	36.5	52.5	89	0.7	11.3	40.8	47.2	88	1.7	7.8	30.6	60	90.6	
Male	98.3	4.3	17	51.1	27.7	78.7	5.8	16.8	38.7	38.7	77.4	4.1	14.1	46.5	35.3	81.8	
Migrant																	

N. LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	98.6	17.3	14.6	38.5	29.5	68	17.8	15.5	36.4	30.3	66.7	14.9	22.9	40	22.3	62.3	78.62
TAGG	98.9											26.3	30.9	36.6	6.3	42.9	62.37
African-American	98.6	33.8	24.6	30.8	10.8	41.5	33.3	23.4	30.6	12.6	43.2	27.3	35.7	34.3	2.8	37.1	59.04
Hispanic	94.7	17.6	17.6	41.2	23.5	64.7	47.1	5.9	23.5	23.5	47.1	5.6	27.8	61.1	5.6	66.7	71.63
Caucasian	99	7.4	8.8	42.8	40.9	83.7	4.9	11.7	41.1	42.3	83.4	5.5	12.6	42.6	39.3	82	90.54
Economically Disadvantaged	98.8	32.7	19	39.2	9.2	48.4	33.1	19.2	32.3	15.4	47.7	25.3	30.7	37.4	6.6	44	63.49
Students with Disabilities	100	85.2	14.8	0	0	0	64.7	29.4	0	5.9	5.9	65.2	17.4	17.4	0	17.4	20.4
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.2	27.3	54.6	0	54.6	75.87
Female	98.9	16	16	34.3	33.7	68	15.5	13.4	43	28.2	71.1	13.9	23.3	38.3	24.4	62.8	
Male	98.3	18.6	13.3	42.6	25.5	68.1	20	17.4	30.3	32.3	62.6	15.9	22.4	41.8	20	61.8	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	99.4	0	1.6	35.2	63.3	98.4	0	0	37	63	100	0	0	23	77	100	78.62
TAGG	97											0	0	37.5	62.5	100	62.37
African-American	100	0	0	52.6	47.4	100	0	0	52.4	47.6	100	0	0	46.2	53.9	100	59.04
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.63
Caucasian	99.2	0	2	33	65	98	0	0	33.3	66.7	100	0	0	18.3	81.7	100	90.54
Economically Disadvantaged	96.9	0	0	50	50	100	0	0	41.2	58.8	100	0	0	35.5	64.5	100	63.49
Students with Disabilities	100											RV	RV	RV	RV	RV	20.4
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	75.87
Female	99	0	0	43.3	56.7	100	0	0	38.4	61.6	100	0	0	26	74	100	
Male	100	0	2.9	27.9	69.1	97.1	0	0	35.2	64.8	100	0	0	17.9	82.1	100	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	96.2	0	0	16.9	83.1	100	0	0	10.7	89.3	100	0	0	8.3	91.7	100	78.62
TAGG	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	62.37
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	59.04
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.63
Caucasian	95.7	0	0	17	83	100	0	0	15	85	100	0	0	0	100	100	90.54
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.49
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	20.4
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	75.87
Female	100	0	0	11.1	88.9	100	RV	RV	RV	RV	RV	0	0	16.7	83.3	100	
Male	92.9	0	0	24.1	75.9	100	0	0	5.3	94.7	100	0	0	0	100	100	
Migrant																	

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		37	42		64	65		64	66
Grade One Math Problems		39	51		53	55		52	56
Grade Two Reading Comprehension		31	42		55	67		59	67
Grade Two Math Problems		38	53		43	56		45	58
Grade Three Reading		44	55		39	51		39	51
Grade Three Math		47	60		48	57		46	58
Grade Four Reading		60	72		41	52		44	52
Grade Four Math		55	72		51	62		53	62
Grade Five Reading		57	66		33	47		39	47
Grade Five Math		55	67		43	57		46	57
Grade Five Science		47	62		47	61		51	61
Grade Six Reading		41	54		37	47		35	47
Grade Six Math		61	71		48	57		45	58
Grade Seven Reading	65	54	63	50	40	51	53	42	51
Grade Seven Math	68	56	66	55	46	55	58	48	55
Grade Seven Science	63	51	65	62	50	62	62	51	62
Grade Eight Reading	67	57	63	56	44	53	56	47	54
Grade Eight Math	78	69	74	59	49	55	55	46	56
Grade Nine Reading Comprehension		33	46		45	49		43	49
Grade Nine Math Concepts and Problems		57	67		49	55		49	56

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)								1	1,193
Number of Students Taking ACT in Grades 9-11								522	37,235
Number of Students Taking ACT in Grade 12								433	26,716
ACT Reading		21.3	21		21.8	21		21.4	22
ACT English		20.9	21		21.1	20		21	21
ACT Mathematics		19.8	20		20.4	20		20.3	21
ACT Science		21.1	21		21.2	21		21.1	21
ACT Composite		20.5	21		20.8	21		20.7	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								18	827
SAT Critical Reading Mean								585	570
SAT Math Mean								585	573
SAT Writing Mean								579	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	347	21,226	.	480	22,783	.	371	24,357
Number of AP Exams Taken	.	602	32,923	.	590	35,183	.	470	39,314
Number of AP Exams Scored 3, 4, or 5	.	149	9,541	.	146	10,581	.	146	14,234
Number of Students Taking International Baccalaureate Courses								57	386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	2	449	N	2	335			
First Year Not to Meet Standards (Alert)	N	2	213	N	1	256			
Year One of Targeted School Improvement**	N	1	30	N	2	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	1	13	N	1	11			
Targeted Restructuring	N	1	7	N	1	5			
Year One of Whole School Improvement	N	1	80	N	1	110			
Year Two of Whole School Improvement	N	1	46	N	0	69			
Whole School Corrective Action	N	1	35	N	1	46			
Whole School Intensive Improvement	N	1	29	N	1	39			
Whole School Intensive Restructuring	N	2	36	N	2	28			
State Directed	Y	6	78	Y	7	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	6	580
Needs Improvement Priority							N	2	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	1	11
Needs Improvement Focus							Y	9	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	4	36
Achieving							N	2	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			3			3		
1-Schools in Need of Immediate Improvement		2	115		4	214		1	85
2-Schools Approaching Standards (Alert)		2	252		1	251		3	231
3-Schools Meeting Improvement Standards		8	313		5	311		8	349
4-Schools Exceeding Improvement Standards		6	244		6	183		7	264
5-Schools of Excellence for Improvement		1	93		3	49		0	76

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		1	16		0	0
3-Schools Meeting Standards		11	246		7	187		6	150
4-Schools Exceeding Standards		6	506		8	496		8	416
5-Schools of Excellence		2	260		3	321		5	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	13	776	YES	17	853	NO	16	838
Accredited-Cited	NO	5	227	NO	2	183	YES	3	209
Accredited-Probationary	YES	1	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.5	94.7	94.2	94.9	95.1	94.7	96.9	96.2	95.2
Dropout Rate									
Dropout Rate	0	5.4	2.5	0.9	6.2	2.6	0.1	5.4	2.4
Graduation Rate									
Graduation Rate Combined		62.7	77.2		62.2	79.6		73.3	84.1
Graduation Rate for Targeted Achievement Gap Group		62.7						63.2	79.3
Graduation Rate African American		62.7	69.2		55.6	71.4		65.1	78.1
Graduation Rate Hispanic		62.7	70.4		44.1	74		75.9	78
Graduation Rate Caucasian		62.7	80.5		75.7	83.2		84.7	87
Graduation Rate Economically Disadvantaged		62.7	71.6		55.9	74.5		62.1	79.1
Graduation Rate Students with Disabilities		62.7	71.1		40.8	73.8		55.7	79.2
Graduation Rate Limited English Proficient		62.7	68.2		31.3	71.1		RV	77.3
Grade Inflation Rate		9.9	7.4		6.2	4.7		6.3	5.5
College Remediation Rate		57	49.1		50.2	51		51.8	48.7
October 1 Enrollment	709	9,119	467,061	695	8,862	468,066	725	8,545	468,656

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	11	1,687	0	11	1,653	0	16	1,535
Percent of Students Retained at Grade 1	0	1.5	4.5	0	1.6	4.4	0	2.2	4.1
Number of Students Retained at Grade 2	0	9	786	0	6	634	0	7	595
Percent of Students Retained at Grade 2	0	1.3	2.1	0	0.8	1.7	0	1	1.6
Number of Students Retained at Grade 3	0	2	359	0	5	286	0	3	305
Percent of Students Retained at Grade 3	0	0.3	1	0	0.8	0.8	0	0.4	0.8
Number of Students Retained at Grade 4	0	0.3	1	0	0.8	0.8	0	0.4	0.8
Percent of Students Retained at Grade 4	0	0.3	0.5	0	0.3	0.4	0	0.1	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	4	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0.6	0.4	0	0	0.4
Number of Students Retained at Grade 7	1	8	401	7	9	369	1	12	318
Percent of Students Retained at Grade 7	0.3	1.3	1.1	1.9	1.4	1	0.3	1.9	0.9
Number of Students Retained at Grade 8	1	3	418	6	6	400	1	4	256
Percent of Students Retained at Grade 8	0.3	0.4	1.2	1.9	1	1.1	0.3	0.6	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.1	0.2	0.1	0	0.1	0.1	0	0.3	0.1
Weapons Incidents	0	0.1	0.1	0	0.2	0.2	0	0.2	0.1
Staff Assaults	0.3	0.1	0.1	0	0.2	0.1	0	0.2	0.1
Student Assaults		0.5	0.5		0.3	0.4		1.1	0.4

N. LITTLE ROCK SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	94	98	96.3	94.1	94.1	95.7	100	99.6	98.2
% Teaching with Emergency/Provisional Credentials	6	3	2.7	6	4	2.4	2.4	3.1	2
% Teachers with Bachelor's Degree	51.9	45.1	53.6	51	45.7	51.1	63.6	59.5	59.3
% Teachers with Master's Degree	42.3	49.5	44.2	45.1	49.3	46.1	36.4	38.4	39.8
% Teachers with Advanced Degree	5.8	3.7	1.5	3.9	3.3	2	0	1.6	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	2.4	1.5	NA	2	1.4	NA	2	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	NA	0	0.9	0	0	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	1	1.1	0	0.8	1.2	0	0.8	0.8
School Board Member Names*							Hours of Training		
Darrell Montgomery							12.5		
J. T. Zakrzewski							13.25		
Ron Treat							11.75		
Scott Teague							8		
Luke King							7.5		
Scott Miller							15.5		
Dorothy J Williams							38		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.4	4.9	3	1.3	4.9	3.3	1.4	4.3	2.8

LAKWOOD MIDDLE SCHOOL
N. LITTLE ROCK SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		40.9	36.82		40.9	36.96		40.9	37.17
Expenditure Per Student		\$10,698	\$9,228		\$11,118	\$9,315		\$11,055	\$9,379
Average Teacher Salary		\$48,880	\$42,802		\$49,104	\$46,663		\$48,132	\$49,946
Total Expenditures		\$108,554,024	\$3,959,816,065		\$110,972,245	\$5,171,678,766		\$125,184,505	\$5,196,885,067
Instructional Expenditures		\$54,010,559	\$2,258,641,720		\$53,121,265	\$2,508,579,625		\$51,113,849	\$2,485,540,210
Administrative Expenditures		\$6,263,401	\$312,114,009		\$6,625,503	\$97,063,107		\$6,830,501	\$317,870,955
Extracurricular Expenditures		\$1,841,224	\$165,716,258		\$2,092,912	\$165,701,106		\$1,778,634	\$201,604,356
Capital Expenditures		\$7,488,296	\$650,002,941		\$10,371,679	\$649,987,805		\$2,707,578	\$608,547,135
Debt Service Expenditures		\$1,820,337	\$221,173,099		\$1,886,778	\$226,232,300		\$25,340,282	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		65	59.1		66.8	60		66	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.