

School Number 6001702

CLOVERDALE AEROSPACE TECH CHAR

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School		
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced			
		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO					
6th Grade Literacy																			
Combined Population	100						13.6	53.3	24.9	8.3	33.1	15.2	39.9	34.3	10.6	45	39.69		
TAGG	100											15.8	40.5	33.2	10.5	43.7	39.14		
African-American	100						12.7	55.6	23.8	7.9	31.7	14.7	42.7	31.2	11.5	42.7	40		
Hispanic	100						19.4	58.1	16.1	6.5	22.6	20	28.6	42.9	8.6	51.4	34.52		
Caucasian	100						10	20	60	10	70	RV	RV	RV	RV	RV	54.17		
Economically Disadvantaged	100						13.8	55.3	23.9	6.9	30.8	15.9	40.7	32.8	10.6	43.4	39.01		
Students with Disabilities	100						21.7	56.5	13	8.7	21.7	48	48	4	0	4	15.38		
Number of recently arrived LEP students not assessed in 6th Grade Literacy							RV						0						RV
Limited English Proficient	100						21.4	60.7	14.3	3.6	17.9	24.1	34.5	34.5	6.9	41.4	33.54		
Female	100						11.8	52.6	25	10.5	35.5	7.4	33.7	42.1	16.8	59			
Male	100						15.2	54.3	23.9	6.5	30.4	22.3	45.6	27.2	4.9	32			
Migrant																			
6th Grade Mathematics		Annual Measurable Objective (AMO)					64.55	2011 AMO					73.41	AMO					
Combined Population	100						25.4	24.3	33.1	17.2	50.3	31	24.5	30.5	14	44.5	48.58		
TAGG	100											32.3	22.9	31.8	13	44.8	48.86		
African-American	100						27.8	23	34.1	15.1	49.2	31.9	26.1	31.2	10.8	42	47.05		
Hispanic	100						16.1	35.5	22.6	25.8	48.4	29.7	16.2	27	27	54.1	50.43		
Caucasian	100						30	10	50	10	60	RV	RV	RV	RV	RV	60.71		
Economically Disadvantaged	100						25.8	25.2	32.7	16.4	49.1	32.5	23	31.4	13.1	44.5	48.81		
Students with Disabilities	100						47.8	26.1	17.4	8.7	26.1	80	8	8	4	12	21.03		
Limited English Proficient	100						17.9	35.7	25	21.4	46.4	35.5	16.1	25.8	22.6	48.4	50.39		
Female	100						27.6	23.7	30.3	18.4	48.7	26	22.9	33.3	17.7	51			
Male	100						23.9	25	34.8	16.3	51.1	35.6	26	27.9	10.6	38.5			
Migrant																			

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	100						16.5	57.9	21.3	4.3	25.6	8.9	43.6	32.4	15.1	47.5	39.69
TAGG	100										9.4	44.1	32.9	13.5	46.5	39.14	
African-American	100						15.6	55.5	23.4	5.5	28.9	8.7	45.7	30.4	15.2	45.7	40
Hispanic	100						17.9	64.3	17.9	0	17.9	12.5	43.8	40.6	3.1	43.8	34.52
Caucasian	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Economically Disadvantaged	100						16.8	57.8	21.1	4.3	25.5	9.1	44.2	33.3	13.3	46.7	39.01
Students with Disabilities	100						62.5	37.5	0	0	0	45	40	15	0	15	15.38
Number of recently arrived LEP students not assessed in 7th Grade Literacy		0					0					RV					
Limited English Proficient	100						22.7	54.5	22.7	0	22.7	10	46.7	36.7	6.7	43.3	33.54
Female	100						3.8	56.4	30.8	9	39.7	4.9	36.6	36.6	22	58.5	
Male	100						27.9	59.3	12.8	0	12.8	12.4	49.5	28.9	9.3	38.1	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100						27.9	27.9	37.6	6.7	44.2	26.3	22.9	43	7.8	50.8	48.58
TAGG	100										27.1	22.9	43.5	6.5	50	48.86	
African-American	100						31.3	25.8	34.4	8.6	43	29	23.9	38.4	8.7	47.1	47.05
Hispanic	100						13.8	41.4	44.8	0	44.8	18.8	25	53.1	3.1	56.3	50.43
Caucasian	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	60.71
Economically Disadvantaged	100						27.8	27.8	37.7	6.8	44.4	26.7	23.6	43.6	6.1	49.7	48.81
Students with Disabilities	100						70.8	16.7	12.5	0	12.5	70	5	20	5	25	21.03
Limited English Proficient	100						13	30.4	56.5	0	56.5	20	23.3	53.3	3.3	56.7	50.39
Female	100						23.1	20.5	46.2	10.3	56.4	20.7	28.1	43.9	7.3	51.2	
Male	100						32.2	34.5	29.9	3.4	33.3	30.9	18.6	42.3	8.3	50.5	
Migrant																	

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100						73.9	21.8	4.2	0	4.2	68	24.9	6.6	0.6	7.2	
TAGG	100											69.8	23.3	6.4	0.6	7	
African-American	100						71.9	22.7	5.5	0	5.5	69.6	22.5	7.3	0.7	8	
Hispanic	100						86.2	13.8	0	0	0	76.5	20.6	2.9	0	2.9	
Caucasian	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Economically Disadvantaged	100						74.7	21	4.3	0	4.3	70.1	24	5.4	0.6	6	
Students with Disabilities	100						87.5	12.5	0	0	0	90	5	5	0	5	
Limited English Proficient	100						82.6	17.4	0	0	0	71.9	25	3.1	0	3.1	
Female	100						73.1	19.2	7.7	0	7.7	66.3	31.3	2.4	0	2.4	
Male	100						74.7	24.1	1.1	0	1.1	69.4	19.4	10.2	1	11.2	
Migrant																	
8th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	99						13.4	42.1	37.2	7.3	44.5	16.6	42.6	33.1	7.7	40.8	39.69
TAGG	99											16.9	43.4	33.1	6.6	39.8	39.14
African-American	99.4						13.3	43	37.5	6.3	43.8	16.1	40.9	34.3	8.8	43.1	40
Hispanic	97.4						15.6	40.6	34.4	9.4	43.8	13.8	55.2	27.6	3.5	31	34.52
Caucasian	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Economically Disadvantaged	99						14.5	40.1	37.5	7.9	45.4	17	43	33.3	6.7	40	39.01
Students with Disabilities	97						44.4	50	5.6	0	5.6	55.2	37.9	6.9	0	6.9	15.38
Number of recently arrived LEP students not assessed in 8th Grade Literacy		0					0					RV					
Limited English Proficient	96.6						16.7	43.3	33.3	6.7	40	17.4	60.9	21.7	0	21.7	33.54
Female	98.1						10.1	38	44.3	7.6	51.9	11.5	34.5	41.4	12.6	54	
Male	100						16.5	45.9	30.6	7.1	37.6	22	51.2	24.4	2.4	26.8	
Migrant																	

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99						50.6	21.3	22	6.1	28	44.7	28.2	23.5	3.5	27.1	48.58
TAGG	99											44.9	28.7	23.4	3	26.4	48.86
African-American	99.4						53.1	21.9	19.5	5.5	25	47.5	28.5	20.4	3.7	24.1	47.05
Hispanic	97.4						40.6	21.9	28.1	9.4	37.5	30	30	36.7	3.3	40	50.43
Caucasian	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	60.71
Economically Disadvantaged	99						48.7	21.7	23	6.6	29.6	45.2	28.3	23.5	3	26.5	48.81
Students with Disabilities	97						94.4	5.6	0	0	0	79.3	17.2	3.5	0	3.5	21.03
Limited English Proficient	96.6						43.3	23.3	23.3	10	33.3	33.3	25	41.7	0	41.7	50.39
Female	98.1						43	24.1	26.6	6.3	32.9	39.8	26.1	28.4	5.7	34.1	
Male	100						57.6	18.8	17.6	5.9	23.5	50	30.5	18.3	1.2	19.5	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100						0	22.6	64.5	12.9	77.4	0	18.9	46	35.1	81.1	48.58
TAGG	100											0	21.9	43.8	34.4	78.1	48.86
African-American	100						0	23.1	69.2	7.7	76.9	0	16.7	46.7	36.7	83.3	47.05
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.43
Caucasian							RV	RV	RV	RV	RV						60.71
Economically Disadvantaged	100						0	20.7	65.5	13.8	79.3	0	22.6	45.2	32.3	77.4	48.81
Students with Disabilities	100											RV	RV	RV	RV	RV	21.03
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.39
Female	100						0	21.1	73.7	5.3	78.9	0	8.3	45.8	45.8	91.7	
Male	100						0	25	50	25	75	0	38.5	46.2	15.4	61.5	
Migrant																	

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population						0	23.1	76.9	0	76.9							
African-American						0	27.3	72.7	0	72.7							
Hispanic						RV	RV	RV	RV	RV							
Economically Disadvantaged						0	25	75	0	75							
Limited English Proficient						RV	RV	RV	RV	RV							
Female						RV	RV	RV	RV	RV							
Male						RV	RV	RV	RV	RV							

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		33	42		60	65		60	66
Grade One Math Problems		32	51		45	55		42	56
Grade Two Reading Comprehension		31	42		56	67		59	67
Grade Two Math Problems		39	53		44	56		45	58
Grade Three Reading		44	55		39	51		44	51
Grade Three Math		46	60		45	57		48	58
Grade Four Reading		64	72		41	52		42	52
Grade Four Math		61	72		52	62		52	62
Grade Five Reading		54	66		37	47		38	47
Grade Five Math		55	67		46	57		45	57
Grade Five Science		42	62		42	61		45	61
Grade Six Reading		43	54	21	35	47	21	33	47
Grade Six Math		57	71	31	43	57	28	43	58
Grade Seven Reading		51	63	23	40	51	24	38	51
Grade Seven Math		50	66	32	44	55	33	44	55
Grade Seven Science		47	65	25	43	62	28	43	62
Grade Eight Reading		54	63	26	40	53	24	41	54
Grade Eight Math		62	74	34	44	55	30	44	56
Grade Nine Reading Comprehension		37	46		40	49		40	49
Grade Nine Math Concepts and Problems		53	67		43	55		45	56

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT					1278	6,181		1191	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11							Y		37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								2149	37,235
Number of Students Taking ACT in Grade 12								1287	26,716
ACT Reading		19.9	21		20.1	21		20.7	22
ACT English		19.3	21		19.5	20		20	21
ACT Mathematics		18.8	20		18.8	20		19.3	21
ACT Science		20.1	21		20	21		20.4	21
ACT Composite		19.3	21		19.3	21		19.8	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								117	827
SAT Critical Reading Mean								574	570
SAT Math Mean								573	573
SAT Writing Mean								571	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses		2,032	21,226	.	1,978	22,783	.	1,861	24,357
Number of AP Exams Taken		4,041	32,923	.	4,012	35,183	.	3,803	39,314
Number of AP Exams Scored 3, 4, or 5		978	9,541	.	1,106	10,581	.	1,250	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards		7	449	N	6	335			
First Year Not to Meet Standards (Alert)		7	213	Y	4	256			
Year One of Targeted School Improvement**		1	30	N	1	32			
Year Two of Targeted School Improvement		1	35	N	1	19			
Targeted Corrective Action		0	32	N	0	19			
Targeted Intensive School Improvement		0	13	N	0	11			
Targeted Restructuring		0	7	N	1	5			
Year One of Whole School Improvement		6	80	N	9	110			
Year Two of Whole School Improvement		3	46	N	5	69			
Whole School Corrective Action		3	35	N	2	46			
Whole School Intensive Improvement		3	29	N	4	39			
Whole School Intensive Restructuring		2	36	N	1	28			
State Directed		11	78	N	11	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	24	580
Needs Improvement Priority							Y	8	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	2	11
Needs Improvement Focus							N	10	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	3	36
Achieving							N	3	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating				2			2		
1-Schools in Need of Immediate Improvement		5	115		6	214		3	85
2-Schools Approaching Standards (Alert)		8	252		11	251		14	231
3-Schools Meeting Improvement Standards		12	313		12	311		15	349
4-Schools Exceeding Improvement Standards		15	244		12	183		10	264
5-Schools of Excellence for Improvement		3	93		3	49		2	76

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating				3			3		
1-Schools in Need of Immediate Improvement		3	7		2	6		3	8
2-Schools approaching standards (alert)		2	19		3	16		0	0
3-Schools Meeting Standards		21	246		20	187		21	150
4-Schools Exceeding Standards		10	506		12	496		13	416
5-Schools of Excellence		7	260		7	321		6	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited		29	776	YES	37	853	NO	38	838
Accredited-Cited		12	227	NO	8	183	YES	6	209
Accredited-Probationary		2	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate		93.6	94.2	91.4	94.7	94.7	92.8	94.9	95.2
Dropout Rate									
Dropout Rate		2.2	2.5	0	6.1	2.6	0.2	5.5	2.4
Graduation Rate									
Graduation Rate Combined		64.7	77.2		66.8	79.6		81.8	84.1
Graduation Rate for Targeted Achievement Gap Group		64.7						77.5	79.3
Graduation Rate African American		64.7	69.2		64.1	71.4		79.3	78.1
Graduation Rate Hispanic		64.7	70.4		56.8	74		64.5	78
Graduation Rate Caucasian		64.7	80.5		75.9	83.2		92.4	87
Graduation Rate Economically Disadvantaged		64.7	71.6		59.7	74.5		77.6	79.1
Graduation Rate Students with Disabilities		64.7	71.1		56.8	73.8		79.2	79.2
Graduation Rate Limited English Proficient		64.7	68.2		54.3	71.1		70.6	77.3
Grade Inflation Rate		13.8	7.4		11.6	4.7		9.5	5.5
College Remediation Rate		64.9	49.1		65.3	51		62.2	48.7
October 1 Enrollment		24,380	467,061	593	24,226	468,066	648	24,049	468,656

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1		49	1,687	0	45	1,653	0	55	1,535
Percent of Students Retained at Grade 1		2.5	4.5	0	2.2	4.4	0	2.7	4.1
Number of Students Retained at Grade 2		38	786	0	37	634	0	23	595
Percent of Students Retained at Grade 2		1.9	2.1	0	1.9	1.7	0	1.1	1.6
Number of Students Retained at Grade 3		13	359	0	18	286	0	22	305
Percent of Students Retained at Grade 3		0.7	1	0	0.9	0.8	0	1.1	0.8
Number of Students Retained at Grade 4		0.7	1	0	0.9	0.8	0	1.1	0.8
Percent of Students Retained at Grade 4		0.6	0.5	0	0.5	0.4	0	0.3	0.4
Number of Students Retained at Grade 5		2	140	0	4	105	0	4	83
Percent of Students Retained at Grade 5		0.1	0.4	0	0.2	0.3	0	0.2	0.2
Number of Students Retained at Grade 6		17	185	1	15	133	9	18	138
Percent of Students Retained at Grade 6		0.9	0.5	0.5	0.9	0.4	3.9	1.1	0.4
Number of Students Retained at Grade 7		26	401	4	38	369	10	28	318
Percent of Students Retained at Grade 7		1.5	1.1	2.1	2.1	1	4.6	1.6	0.9
Number of Students Retained at Grade 8		27	418	7	35	400	23	35	256
Percent of Students Retained at Grade 8		1.6	1.2	3.6	2	1.1	11.8	2	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents		Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff		Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted		Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions		0	0.1	0.2	0	0.1	0	0	0.1
Weapons Incidents		0.1	0.1	0.2	0.2	0.2	0.3	0.2	0.1
Staff Assaults		0.4	0.1	0.3	0.3	0.1	0.2	0.3	0.1
Student Assaults		0.3	0.5		0.4	0.4		0.2	0.4

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)		97	96.3	100	96	95.7	97.1	98.8	98.2
% Teaching with Emergency/Provisional Credentials		3	2.7	0	2.3	2.4	7.2	1.7	2
% Teachers with Bachelor's Degree		42.4	53.6	50.8	41.9	51.1	55.2	53.5	59.3
% Teachers with Master's Degree		53.5	44.2	47.6	54.2	46.1	43.1	45.5	39.8
% Teachers with Advanced Degree		3.5	1.5	1.6	3.4	2	0	1	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers		0.8	1.5	8.7	1.2	1.4	3.3	0.9	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers		0.8	1.1	NA	0.6	0.9	NA	0.4	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers		0.8	1.1	8.7	0.9	1.2	3.3	0.7	0.8
School Board Member Names*							Hours of Training		
Tommy Branch*							0		
Dianne Curry							23.75		
Jody Carreiro							28.5		
Leslie Fiskens							11		
Michael Nellums							15.5		
Norma Johnson							35.5		
Greg Adams							12		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice		6.4	3	0	7.5	3.3	0	7.8	2.8

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		46.4	36.82		46.4	36.96		46.4	37.17
Expenditure Per Student		\$11,857	\$9,228		\$12,851	\$9,315		\$12,825	\$9,379
Average Teacher Salary		\$51,877	\$42,802		\$53,069	\$46,663		\$53,296	\$49,946
Total Expenditures		\$344,380,239	\$3,959,816,065		\$366,732,607	\$5,171,678,766		\$346,132,595	\$5,196,885,067
Instructional Expenditures		\$167,951,024	\$2,258,641,720		\$179,805,275	\$2,508,579,625		\$172,787,394	\$2,485,540,210
Administrative Expenditures		\$19,546,518	\$312,114,009		\$21,305,179	\$97,063,107		\$20,090,531	\$317,870,955
Extracurricular Expenditures		\$1,945,284	\$165,716,258		\$2,061,763	\$165,701,106		\$3,338,324	\$201,604,356
Capital Expenditures		\$30,362,459	\$650,002,941		\$32,117,768	\$649,987,805		\$19,815,588	\$608,547,135
Debt Service Expenditures		\$14,625,441	\$221,173,099		\$13,356,632	\$226,232,300		\$9,980,290	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		70	59.1		70.1	60		71.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.