

School Number 6001057

MABELVALE ELEMENTARY SCHOOL

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School		
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced			
3rd Grade Literacy		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO					
Combined Population	98.6	17.4	23.9	32.6	26.1	58.7	19.4	30.6	31.9	18.1	50	16.4	17.9	31.3	34.3	65.7	65.08		
TAGG	98.5											15.6	17.2	31.3	35.9	67.2	64.15		
African-American	100	24.2	21.2	33.3	21.2	54.5	21.4	32.1	26.8	19.6	46.4	10.6	21.3	34	34	68.1	63.82		
Hispanic	94.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	37.5	12.5	25	25	50	73.26		
Caucasian	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67		
Economically Disadvantaged	98.5	19	26.2	33.3	21.4	54.8	19.1	32.4	32.4	16.2	48.5	15.6	17.2	31.3	35.9	67.2	64.15		
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25		
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							RV						0						RV
Limited English Proficient	94.1	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	37.5	6.3	25	31.3	56.3	72.11		
Female	97	4	16	36	44	80	8.6	28.6	28.6	34.3	62.9	6.7	16.7	26.7	50	76.7			
Male	100	33.3	33.3	28.6	4.8	33.3	29.7	32.4	35.1	2.7	37.8	24.3	18.9	35.1	21.6	56.8			
Migrant																			
3rd Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO					
Combined Population	98.6	13	21.7	32.6	32.6	65.2	8.3	45.8	26.4	19.4	45.8	7.5	22.4	35.8	34.3	70.2	58.78		
TAGG	98.5											6.3	21.9	37.5	34.4	71.9	59.03		
African-American	100	15.2	30.3	21.2	33.3	54.5	10.7	44.6	25	19.6	44.6	8.5	21.3	34	36.2	70.2	57.18		
Hispanic	94.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	6.3	25	43.8	25	68.8	73.26		
Caucasian	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50		
Economically Disadvantaged	98.5	14.3	23.8	35.7	26.2	61.9	8.8	45.6	26.5	19.1	45.6	6.3	21.9	37.5	34.4	71.9	59.03		
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42		
Limited English Proficient	94.1	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	6.3	31.3	37.5	25	62.5	72.11		
Female	97	0	20	32	48	80	2.9	42.9	28.6	25.7	54.3	6.7	20	36.7	36.7	73.3			
Male	100	28.6	23.8	33.3	14.3	47.6	13.5	48.6	24.3	13.5	37.8	8.1	24.3	35.1	32.4	67.6			
Migrant																			

LITTLE ROCK SCHOOL DISTRICT

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	96.6	13.6	30.9	45.7	9.9	55.6	2.3	32.6	46.5	18.6	65.1	4	18.7	53.3	24	77.3	65.08
TAGG	97.5						4.2	19.7	50.7	25.4	76.1						64.15
African-American	98.4	13.6	33.3	45.5	7.6	53	2.9	35.3	44.1	17.6	61.8	5.3	19.3	50.9	24.6	75.4	63.82
Hispanic	94.4	10	20	50	20	70	RV	RV	RV	RV	RV	0	16.7	58.3	25	83.3	73.26
Caucasian	85.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67
Economically Disadvantaged	97.5	14.1	30.8	44.9	10.3	55.1	2.4	33.3	47.6	16.7	64.3	4.2	19.7	50.7	25.4	76.1	64.15
Students with Disabilities	100	46.7	40	6.7	6.7	13.3	RV	RV	RV	RV	RV	10	30	60	0	60	31.25
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0	0					RV					
Limited English Proficient	92.3	10	20	50	20	70	RV	RV	RV	RV	RV	0	10	60	30	90	72.11
Female	97.7	14	20.9	51.2	14	65.1	0	18.2	54.5	27.3	81.8	2.6	13.2	50	34.2	84.2	
Male	95.6	13.2	42.1	39.5	5.3	44.7	4.8	47.6	38.1	9.5	47.6	5.4	24.3	56.8	13.5	70.3	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	96.6	28.4	21	29.6	21	50.6	16.3	14	37.2	32.6	69.8	22.7	30.7	17.3	29.3	46.7	58.78
TAGG	97.5						23.9	26.8	18.3	31	49.3						59.03
African-American	98.4	31.8	21.2	25.8	21.2	47	17.6	17.6	38.2	26.5	64.7	24.6	35.1	17.5	22.8	40.4	57.18
Hispanic	94.4	10	20	50	20	70	RV	RV	RV	RV	RV	16.7	8.3	16.7	58.3	75	73.26
Caucasian	85.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50
Economically Disadvantaged	97.5	28.2	21.8	29.5	20.5	50	16.7	14.3	38.1	31	69	23.9	26.8	18.3	31	49.3	59.03
Students with Disabilities	100	80	20	0	0	0	RV	RV	RV	RV	RV	40	30	0	30	30	40.42
Limited English Proficient	92.3	10	20	50	20	70	RV	RV	RV	RV	RV	10	10	20	60	80	72.11
Female	97.7	23.3	23.3	30.2	23.3	53.5	4.5	13.6	45.5	36.4	81.8	18.4	21.1	23.7	36.8	60.5	
Male	95.6	34.2	18.4	28.9	18.4	47.4	28.6	14.3	28.6	28.6	57.1	27	40.5	10.8	21.6	32.4	
Migrant																	

LITTLE ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	98.3	1.8	30.4	53.6	14.3	67.9	4.1	23	59.5	13.5	73	1.9	13.2	58.5	26.4	84.9	65.08
TAGG	98.2											2	12	60	26	86	64.15
African-American	97.8	0	31	57.1	11.9	69	3.2	22.6	61.3	12.9	74.2	2.5	12.5	65	20	85	63.82
Hispanic	100	RV	RV	RV	RV	RV	0	30	50	20	70	RV	RV	RV	RV	RV	73.26
Caucasian	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	66.67
Economically Disadvantaged	98.2	1.9	28.8	53.8	15.4	69.2	4.3	23.2	59.4	13	72.5	2	12	60	26	86	64.15
Students with Disabilities	85.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25
Number of recently arrived LEP students not assessed in 5th Grade Literacy						RV	0					RV					
Limited English Proficient	100	RV	RV	RV	RV	RV	0	30	60	10	70	RV	RV	RV	RV	RV	72.11
Female	100	3.2	19.4	58.1	19.4	77.4	7.7	12.8	61.5	17.9	79.5	0	13.8	55.2	31	86.2	
Male	96.7	0	44	48	8	56	0	34.3	57.1	8.6	65.7	4.2	12.5	62.5	20.8	83.3	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	98.3	12.5	25	42.9	19.6	62.5	27	17.6	37.8	17.6	55.4	22.6	20.8	34	22.6	56.6	58.78
TAGG	98.2											22	20	36	22	58	59.03
African-American	97.8	7.1	31	47.6	14.3	61.9	25.8	19.4	37.1	17.7	54.8	25	22.5	30	22.5	52.5	57.18
Hispanic	100	RV	RV	RV	RV	RV	30	10	40	20	60	RV	RV	RV	RV	RV	73.26
Caucasian	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50
Economically Disadvantaged	98.2	11.5	23.1	46.2	19.2	65.4	27.5	15.9	37.7	18.8	56.5	22	20	36	22	58	59.03
Students with Disabilities	85.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42
Limited English Proficient	100	RV	RV	RV	RV	RV	30	10	40	20	60	RV	RV	RV	RV	RV	72.11
Female	100	9.7	29	45.2	16.1	61.3	23.1	17.9	41	17.9	59	13.8	24.1	41.4	20.7	62.1	
Male	96.7	16	20	40	24	64	31.4	17.1	34.3	17.1	51.4	33.3	16.7	25	25	50	
Migrant																	
5th Grade Science																	
Combined Population	98.3	46.4	39.3	8.9	5.4	14.3	51.4	39.2	8.1	1.4	9.5	37.7	50.9	7.6	3.8	11.3	
TAGG	98.2											36	54	6	4	10	

African-American	97.8	45.2	45.2	2.4	7.1	9.5	51.6	38.7	8.1	1.6	9.7	42.5	47.5	7.5	2.5	10
Hispanic	100	RV	RV	RV	RV	RV	40	50	10	0	10	RV	RV	RV	RV	RV
Caucasian	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Economically Disadvantaged	98.2	48.1	38.5	7.7	5.8	13.5	53.6	37.7	7.2	1.4	8.7	36	54	6	4	10
Students with Disabilities	85.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Limited English Proficient	100	RV	RV	RV	RV	RV	50	50	0	0	0	RV	RV	RV	RV	RV
Female	100	54.8	35.5	9.7	0	9.7	53.8	41	5.1	0	5.1	31	58.6	3.5	6.9	10.3
Male	96.7	36	44	8	12	20	48.6	37.1	11.4	2.9	14.3	45.8	41.7	12.5	0	12.5
Migrant																

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	37	33	42	48	60	65	52	60	66
Grade One Math Problems	30	32	51	43	45	55	35	42	56
Grade Two Reading Comprehension	23	31	42	52	56	67	49	59	67
Grade Two Math Problems	28	39	53	37	44	56	33	45	58
Grade Three Reading	38	44	55	28	39	51	33	44	51
Grade Three Math	27	46	60	29	45	57	39	48	58
Grade Four Reading	49	64	72	31	41	52	34	42	52
Grade Four Math	43	61	72	41	52	62	41	52	62
Grade Five Reading	40	54	66	28	37	47	24	38	47
Grade Five Math	48	55	67	31	46	57	32	45	57
Grade Five Science	23	42	62	26	42	61	28	45	61
Grade Six Reading		43	54		35	47		33	47
Grade Six Math		57	71		43	57		43	58
Grade Seven Reading		51	63		40	51		38	51
Grade Seven Math		50	66		44	55		44	55
Grade Seven Science		47	65		43	62		43	62
Grade Eight Reading		54	63		40	53		41	54
Grade Eight Math		62	74		44	55		44	56
Grade Nine Reading Comprehension		37	46		40	49		40	49
Grade Nine Math Concepts and Problems		53	67		43	55		45	56

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT					1278	6,181		1191	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								Y	37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								2149	37,235
Number of Students Taking ACT in Grade 12								1287	26,716
ACT Reading		19.9	21		20.1	21		20.7	22
ACT English		19.3	21		19.5	20		20	21
ACT Mathematics		18.8	20		18.8	20		19.3	21
ACT Science		20.1	21		20	21		20.4	21
ACT Composite		19.3	21		19.3	21		19.8	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								117	827
SAT Critical Reading Mean								574	570
SAT Math Mean								573	573
SAT Writing Mean								571	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	2,032	21,226	.	1,978	22,783	.	1,861	24,357
Number of AP Exams Taken	.	4,041	32,923	.	4,012	35,183	.	3,803	39,314
Number of AP Exams Scored 3, 4, or 5	.	978	9,541	.	1,106	10,581	.	1,250	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	7	449	N	6	335			
First Year Not to Meet Standards (Alert)	N	7	213	N	4	256			
Year One of Targeted School Improvement**	N	1	30	N	1	32			
Year Two of Targeted School Improvement	N	1	35	N	1	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	1	5			
Year One of Whole School Improvement	N	6	80	N	9	110			
Year Two of Whole School Improvement	N	3	46	N	5	69			
Whole School Corrective Action	Y	3	35	N	2	46			
Whole School Intensive Improvement	N	3	29	Y	4	39			
Whole School Intensive Restructuring	N	2	36	N	1	28			
State Directed	N	11	78	N	11	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	24	580
Needs Improvement Priority							N	8	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	2	11
Needs Improvement Focus							N	10	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	3	36
Achieving							N	3	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	5			3			4		
1-Schools in Need of Immediate Improvement		5	115		6	214		3	85
2-Schools Approaching Standards (Alert)		8	252		11	251		14	231
3-Schools Meeting Improvement Standards		12	313		12	311		15	349
4-Schools Exceeding Improvement Standards		15	244		12	183		10	264
5-Schools of Excellence for Improvement		3	93		3	49		2	76

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		3	7		2	6		3	8
2-Schools approaching standards (alert)		2	19		3	16		0	0
3-Schools Meeting Standards		21	246		20	187		21	150
4-Schools Exceeding Standards		10	506		12	496		13	416
5-Schools of Excellence		7	260		7	321		6	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	29	776	NO	37	853	YES	38	838
Accredited-Cited	NO	12	227	YES	8	183	NO	6	209
Accredited-Probationary	NO	2	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	98.7	93.6	94.2	98.3	94.7	94.7	97.2	94.9	95.2
Dropout Rate									
Dropout Rate		2.2	2.5		6.1	2.6		5.5	2.4
Graduation Rate									
Graduation Rate Combined		64.7	77.2		66.8	79.6		81.8	84.1
Graduation Rate for Targeted Achievement Gap Group		64.7						77.5	79.3
Graduation Rate African American		64.7	69.2		64.1	71.4		79.3	78.1
Graduation Rate Hispanic		64.7	70.4		56.8	74		64.5	78
Graduation Rate Caucasian		64.7	80.5		75.9	83.2		92.4	87
Graduation Rate Economically Disadvantaged		64.7	71.6		59.7	74.5		77.6	79.1
Graduation Rate Students with Disabilities		64.7	71.1		56.8	73.8		79.2	79.2
Graduation Rate Limited English Proficient		64.7	68.2		54.3	71.1		70.6	77.3
Grade Inflation Rate		13.8	7.4		11.6	4.7		9.5	5.5
College Remediation Rate		64.9	49.1		65.3	51		62.2	48.7
October 1 Enrollment	383	24,380	467,061	381	24,226	468,066	401	24,049	468,656

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	3	49	1,687	2	45	1,653	4	55	1,535
Percent of Students Retained at Grade 1	4.8	2.5	4.5	3.1	2.2	4.4	6.1	2.7	4.1
Number of Students Retained at Grade 2	3	38	786	2	37	634	2	23	595
Percent of Students Retained at Grade 2	4.6	1.9	2.1	3.5	1.9	1.7	3.2	1.1	1.6
Number of Students Retained at Grade 3	1	13	359	1	18	286	0	22	305
Percent of Students Retained at Grade 3	1.9	0.7	1	1.3	0.9	0.8	0	1.1	0.8
Number of Students Retained at Grade 4	1.9	0.7	1	1.3	0.9	0.8	0	1.1	0.8
Percent of Students Retained at Grade 4	0	0.6	0.5	0	0.5	0.4	0	0.3	0.4
Number of Students Retained at Grade 5	0	2	140	0	4	105	0	4	83
Percent of Students Retained at Grade 5	0	0.1	0.4	0	0.2	0.3	0	0.2	0.2
Number of Students Retained at Grade 6	0	17	185	0	15	133	0	18	138
Percent of Students Retained at Grade 6	0	0.9	0.5	0	0.9	0.4	0	1.1	0.4
Number of Students Retained at Grade 7	0	26	401	0	38	369	0	28	318
Percent of Students Retained at Grade 7	0	1.5	1.1	0	2.1	1	0	1.6	0.9
Number of Students Retained at Grade 8	0	27	418	0	35	400	0	35	256
Percent of Students Retained at Grade 8	0	1.6	1.2	0	2	1.1	0	2	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.3	0.1	0.1	0	0.2	0.2	0	0.2	0.1
Staff Assaults	1	0.4	0.1	1	0.3	0.1	0.2	0.3	0.1
Student Assaults		0.3	0.5		0.4	0.4		0.2	0.4

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	97	96.3	97.1	96	95.7	100	98.8	98.2
% Teaching with Emergency/Provisional Credentials	3	3	2.7	0	2.3	2.4	0	1.7	2
% Teachers with Bachelor's Degree	47.1	42.4	53.6	48.6	41.9	51.1	62.5	53.5	59.3
% Teachers with Master's Degree	52.9	53.5	44.2	51.4	54.2	46.1	37.5	45.5	39.8
% Teachers with Advanced Degree	0	3.5	1.5	0	3.4	2	0	1	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0.8	1.5	0	1.2	1.4	0	0.9	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0.8	1.1	NA	0.6	0.9	NA	0.4	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.8	1.1	0	0.9	1.2	0	0.7	0.8
School Board Member Names*							Hours of Training		
Tommy Branch*							0		
Dianne Curry							23.75		
Jody Carreiro							28.5		
Leslie Fiskien							11		
Michael Nellums							15.5		
Norma Johnson							35.5		
Greg Adams							12		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	11	6.4	3	10	7.5	3.3	18.2	7.8	2.8

LITTLE ROCK SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		46.4	36.82		46.4	36.96		46.4	37.17
Expenditure Per Student		\$11,857	\$9,228		\$12,851	\$9,315		\$12,825	\$9,379
Average Teacher Salary		\$51,877	\$42,802		\$53,069	\$46,663		\$53,296	\$49,946
Total Expenditures		\$344,380,239	\$3,959,816,065		\$366,732,607	\$5,171,678,766		\$346,132,595	\$5,196,885,067
Instructional Expenditures		\$167,951,024	\$2,258,641,720		\$179,805,275	\$2,508,579,625		\$172,787,394	\$2,485,540,210
Administrative Expenditures		\$19,546,518	\$312,114,009		\$21,305,179	\$97,063,107		\$20,090,531	\$317,870,955
Extracurricular Expenditures		\$1,945,284	\$165,716,258		\$2,061,763	\$165,701,106		\$3,338,324	\$201,604,356
Capital Expenditures		\$30,362,459	\$650,002,941		\$32,117,768	\$649,987,805		\$19,815,588	\$608,547,135
Debt Service Expenditures		\$14,625,441	\$221,173,099		\$13,356,632	\$226,232,300		\$9,980,290	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		70	59.1		70.1	60		71.1	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.