

School Number 5102024

OARK HIGH SCHOOL

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO)				71.2	2011 AMO				78.4					AMO	
Combined Population		RV	RV	RV	RV	RV											
Caucasian		RV	RV	RV	RV	RV											
Economically Disadvantaged		RV	RV	RV	RV	RV											
Students with Disabilities		RV	RV	RV	RV	RV											
Male		RV	RV	RV	RV	RV											
5th Grade Mathematics		Annual Measurable Objective (AMO)				70	2011 AMO				77.5					AMO	
Combined Population		RV	RV	RV	RV	RV											
Caucasian		RV	RV	RV	RV	RV											
Economically Disadvantaged		RV	RV	RV	RV	RV											
Students with Disabilities		RV	RV	RV	RV	RV											
Male		RV	RV	RV	RV	RV											

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population		RV	RV	RV	RV	RV											
Caucasian		RV	RV	RV	RV	RV											
Economically Disadvantaged		RV	RV	RV	RV	RV											
Students with Disabilities		RV	RV	RV	RV	RV											
Male		RV	RV	RV	RV	RV											
7th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	10	30	40	20	60	RV	RV	RV	RV	RV	0	16.7	41.7	41.7	83.3	61.22
TAGG	100											0	18.2	36.4	45.5	81.8	54.17
African-American																	
Hispanic																	
Caucasian	100	10	30	40	20	60	RV	RV	RV	RV	RV	0	16.7	41.7	41.7	83.3	61.22
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	18.2	36.4	45.5	81.8	54.17
Students with Disabilities							RV	RV	RV	RV	RV						8.33
Number of recently arrived LEP students not assessed in 7th Grade Literacy										0					0		
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	30	10	10	50	60	RV	RV	RV	RV	RV	16.7	8.3	33.3	41.7	75	77.08
TAGG	100											18.2	9.1	36.4	36.4	72.7	71.19
African-American																	
Hispanic																	
Caucasian	100	30	10	10	50	60	RV	RV	RV	RV	RV	16.7	8.3	33.3	41.7	75	77.08
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	18.2	9.1	36.4	36.4	72.7	71.19
Students with Disabilities							RV	RV	RV	RV	RV						38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	
7th Grade Science																	
Combined Population	100	40	20	30	10	40	RV	RV	RV	RV	RV	8.3	16.7	66.7	8.3	75	
TAGG	100											9.1	18.2	72.7	0	72.7	
African-American																	
Hispanic																	
Caucasian	100	40	20	30	10	40	RV	RV	RV	RV	RV	8.3	16.7	66.7	8.3	75	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	9.1	18.2	72.7	0	72.7	
Students with Disabilities							RV	RV	RV	RV	RV						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	100	5.9	23.5	52.9	17.6	70.6	8.3	33.3	41.7	16.7	58.3	RV	RV	RV	RV	RV	61.22
TAGG	100											RV	RV	RV	RV	RV	54.17
African-American																	
Hispanic																	
Caucasian	100	5.9	23.5	52.9	17.6	70.6	8.3	33.3	41.7	16.7	58.3	RV	RV	RV	RV	RV	61.22
Economically Disadvantaged	100	10	40	40	10	50	10	40	40	10	50	RV	RV	RV	RV	RV	54.17
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 8th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	29.4	17.6	29.4	23.5	52.9	33.3	8.3	41.7	16.7	58.3	RV	RV	RV	RV	RV	77.08
TAGG	100											RV	RV	RV	RV	RV	71.19
African-American																	
Hispanic																	
Caucasian	100	29.4	17.6	29.4	23.5	52.9	33.3	8.3	41.7	16.7	58.3	RV	RV	RV	RV	RV	77.08
Economically Disadvantaged	100	50	20	20	10	30	40	10	40	10	50	RV	RV	RV	RV	RV	71.19
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	RV	RV	RV	RV	RV	0	17.6	70.6	11.8	82.4	RV	RV	RV	RV	RV	77.08
TAGG	100											RV	RV	RV	RV	RV	71.19
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	0	17.6	70.6	11.8	82.4	RV	RV	RV	RV	RV	77.08
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.19
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
Biology																	
Combined Population	100	RV	RV	RV	RV	RV	10	30	50	10	60	22.2	44.4	27.8	5.6	33.3	
TAGG	100											27.3	36.4	27.3	9.1	36.4	
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	10	30	50	10	60	22.2	44.4	27.8	5.6	33.3	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	27.3	36.4	27.3	9.1	36.4	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	10	40	40	10	50	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	RV	RV	RV	RV	RV	0	20	80	0	80	6.7	33.3	53.3	6.7	60	77.08
TAGG	100											RV	RV	RV	RV	RV	71.19
African-American																	
Hispanic																	
Caucasian	100	RV	RV	RV	RV	RV	0	20	80	0	80	6.7	33.3	53.3	6.7	60	77.08
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.19
Students with Disabilities																	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	20	30	50	0	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	61.22
TAGG	100																54.17
African-American																	
Hispanic																	
Caucasian	100	20	30	50	0	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	61.22
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in Grade 11 Literacy																	0
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

JASPER SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		53	42		73	65		66	66
Grade One Math Problems		71	51		68	55		70	56
Grade Two Reading Comprehension		57	42		71	67		66	67
Grade Two Math Problems		66	53		64	56		58	58
Grade Three Reading		54	55		57	51		53	51
Grade Three Math		66	60		71	57		61	58
Grade Four Reading		79	72		52	52		54	52
Grade Four Math		79	72		61	62		71	62
Grade Five Reading		71	66		60	47		50	47
Grade Five Math		66	67		71	57		59	57
Grade Five Science		71	62		72	61		72	61
Grade Six Reading		61	54		59	47		56	47
Grade Six Math		78	71		56	57		64	58
Grade Seven Reading	61	72	63	50	55	51	63	58	51
Grade Seven Math	59	68	66	57	60	55	50	54	55
Grade Seven Science	71	72	65	71	68	62	71	64	62
Grade Eight Reading	71	67	63	58	66	53	66	60	54
Grade Eight Math	72	72	74	56	58	55	58	56	56
Grade Nine Reading Comprehension	57	70	46	49	56	49	47	61	49
Grade Nine Math Concepts and Problems	77	73	67	57	59	55	61	61	56

JASPER SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							7	82	37,235
Number of Students Taking ACT in Grade 12							8	78	26,716
ACT Reading	17	20.6	21	20.2	21.5	21	20.5	21.7	22
ACT English	14.7	18.9	21	17.3	20.3	20	21.3	20.3	21
ACT Mathematics	19.3	19.6	20	19	20.5	20	17.5	19.9	21
ACT Science	19.9	20.8	21	19	21	21	19.5	20.8	21
ACT Composite	17.6	19.9	21	18.3	20.5	21	19.5	20.5	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	5	29	21,226	2	34	22,783	3	34	24,357
Number of AP Exams Taken	4	32	32,923	2	48	35,183	2	52	39,314
Number of AP Exams Scored 3, 4, or 5	0	9	9,541	0	7	10,581	0	7	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

JASPER SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	4	449	N	3	335			
First Year Not to Meet Standards (Alert)	Y	2	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	Y	2	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							Y	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	1	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	1			1			1		
1-Schools in Need of Immediate Improvement		1	115		3	214		1	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		4	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		1	183		3	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

JASPER SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		0	150
4-Schools Exceeding Standards		4	506		3	496		3	416
5-Schools of Excellence		1	260		2	321		3	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	4	776	NO	2	853	YES	4	838
Accredited-Cited	NO	0	227	YES	4	183	NO	2	209
Accredited-Probationary	NO	2	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93	95.8	94.2	93.3	96.8	94.7	92.7	96.9	95.2
Dropout Rate									
Dropout Rate	4	2.5	2.5	3	0.7	2.6	1.4	0.7	2.4
Graduation Rate									
Graduation Rate Combined	78.9	88.4	77.2	83.3	85.5	79.6	RV	96.9	84.1
Graduation Rate for Targeted Achievement Gap Group		88.4					RV	95.4	79.3
Graduation Rate African American	RV	88.4	69.2	NA	RV	71.4	NA	NA	78.1
Graduation Rate Hispanic	RV	88.4	70.4	NA	NA	74	NA	RV	78
Graduation Rate Caucasian	88.2	88.4	80.5	83.3	85.1	83.2	RV	96.6	87
Graduation Rate Economically Disadvantaged	91.7	88.4	71.6	80	81	74.5	RV	95.1	79.1
Graduation Rate Students with Disabilities	RV	88.4	71.1	NA	90	73.8	NA	100	79.2
Graduation Rate Limited English Proficient	NA	88.4	68.2	NA	NA	71.1	NA	RV	77.3
Grade Inflation Rate	28.6	6.3	7.4	11.8	4.7	4.7	28.6	5.4	5.5
College Remediation Rate	71.4	65.7	49.1	55.6	42.9	51	75	53.8	48.7
October 1 Enrollment	75	897	467,061	66	896	468,066	70	890	468,656

JASPER SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	5	1,687	0	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	6.8	4.5	0	2.5	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0	1	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	0	1.4	1.6
Number of Students Retained at Grade 3	0	2	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	2.5	1	0	0	0.8	0	1.5	0.8
Number of Students Retained at Grade 4	0	2.5	1	0	0	0.8	0	1.5	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	2	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	2.6	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.6	0.4
Number of Students Retained at Grade 7	0	0	401	0	2	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	3.1	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	1.4	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0.1	0.1
Weapons Incidents	0	0.3	0.1	0	0.1	0.2	0	0.6	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0.9	0.4

JASPER SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	65	87	96.3	75	90.1	95.7	95.8	93.5	98.2
% Teaching with Emergency/Provisional Credentials	18	5	2.7	6	2.2	2.4	0	0.9	2
% Teachers with Bachelor's Degree	70.6	65.3	53.6	68.8	62.6	51.1	66.7	68.2	59.3
% Teachers with Master's Degree	23.5	33.7	44.2	31.3	37.4	46.1	33.3	31.8	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	10.1	3.3	1.1	8.8	1.4	1.2	0	3.5	0.8
School Board Member Names*							Hours of Training		
Joel Brasel							7		
Stacy Clark							14.75		
Todd Scarborough							6		
Shannon Skyrme							9		
Randy Treat							10		
Rex Van Buren							8		
Quentin Rylee							7		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	4	1.4	3	9.1	1.6	3.3	8.6	1.3	2.8

JASPER SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		35.9	36.82		35.9	36.96		36.8	37.17
Expenditure Per Student		\$10,047	\$9,228		\$9,993	\$9,315		\$10,420	\$9,379
Average Teacher Salary		\$41,641	\$42,802		\$41,925	\$46,663		\$40,870	\$49,946
Total Expenditures		\$10,668,023	\$3,959,816,065		\$10,650,647	\$5,171,678,766		\$10,005,186	\$5,196,885,067
Instructional Expenditures		\$5,235,825	\$2,258,641,720		\$5,108,560	\$2,508,579,625		\$5,135,598	\$2,485,540,210
Administrative Expenditures		\$802,333	\$312,114,009		\$806,680	\$97,063,107		\$965,472	\$317,870,955
Extracurricular Expenditures		\$233,398	\$165,716,258		\$235,742	\$165,701,106		\$304,675	\$201,604,356
Capital Expenditures		\$1,226,979	\$650,002,941		\$1,057,015	\$649,987,805		\$292,701	\$608,547,135
Debt Service Expenditures		\$464,587	\$221,173,099		\$571,032	\$226,232,300		\$407,775	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		66.8	59.1		71.3	60		71.9	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.