

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	0	5.6	38.9	55.6	94.4	7.1	7.1	57.1	28.6	85.7	0	16.7	38.9	44.4	83.3	89.42
TAGG	100											0	14.3	42.9	42.9	85.7	84.2
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	54.17
Caucasian	100	0	5.9	35.3	58.8	94.1	7.1	7.1	57.1	28.6	85.7	0	18.8	37.5	43.8	81.3	90.45
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	14.3	42.9	42.9	85.7	84.2
Students with Disabilities							RV	RV	RV	RV	RV						8.33
Number of recently arrived LEP students not assessed in 7th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	0	0	28.6	71.4	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	27.3	45.5	27.3	72.7	
Migrant	100											RV	RV	RV	RV	RV	
7th Grade Mathematics		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	0	11.1	27.8	61.1	88.9	0	21.4	28.6	50	78.6	0	11.1	44.4	44.4	88.9	85.39
TAGG	100											0	7.1	42.9	50	92.9	80.7
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	0	5.9	29.4	64.7	94.1	0	21.4	28.6	50	78.6	0	12.5	43.8	43.8	87.5	87.3
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	7.1	42.9	50	92.9	82.66
Students with Disabilities							RV	RV	RV	RV	RV						38.89
Limited English Proficient																	
Female	100	0	7.1	21.4	71.4	92.9	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	18.2	45.5	36.4	81.8	
Migrant	100											RV	RV	RV	RV	RV	

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	11.1	66.7	22.2	0	22.2	7.1	42.9	50	0	50	11.1	44.4	44.4	0	44.4	
TAGG	100											0	50	50	0	50	
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	5.9	70.6	23.5	0	23.5	7.1	42.9	50	0	50	12.5	50	37.5	0	37.5	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	50	50	0	50	
Students with Disabilities							RV	RV	RV	RV	RV						
Limited English Proficient																	
Female	100	7.1	71.4	21.4	0	21.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	9.1	45.5	45.5	0	45.5	
Migrant	100											RV	RV	RV	RV	RV	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	0	12.5	50	37.5	87.5	0	0	52.6	47.4	100	0	8.3	41.7	50	91.7	89.42
TAGG	100											RV	RV	RV	RV	RV	84.2
African-American																	
Hispanic		RV	RV	RV	RV	RV											54.17
Caucasian	100	0	14.3	50	35.7	85.7	0	0	50	50	100	0	8.3	41.7	50	91.7	90.45
Economically Disadvantaged	100	0	10	50	40	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.2
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 8th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	0	42.9	57.1	100	RV	RV	RV	RV	RV	
Male	100	0	18.2	63.6	18.2	81.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV						

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	6.3	12.5	62.5	18.8	81.3	0	10.5	63.2	26.3	89.5	0	16.7	41.7	41.7	83.3	85.39
TAGG	100											RV	RV	RV	RV	RV	80.7
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	7.1	14.3	64.3	14.3	78.6	0	5.6	66.7	27.8	94.4	0	16.7	41.7	41.7	83.3	87.3
Economically Disadvantaged	100	10	0	70	20	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	82.66
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	7.1	64.3	28.6	92.9	RV	RV	RV	RV	RV	
Male	100	9.1	18.2	54.5	18.2	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV						
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	25	43.8	31.3	75	0	9.5	38.1	52.4	90.5	RV	RV	RV	RV	RV	85.39
TAGG	100											RV	RV	RV	RV	RV	80.7
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	0	28.6	42.9	28.6	71.4	0	5	40	55	95	RV	RV	RV	RV	RV	87.3
Economically Disadvantaged	100	0	10	60	30	90	0	20	50	30	80	RV	RV	RV	RV	RV	82.66
Students with Disabilities		RV	RV	RV	RV	RV											38.89
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	7.1	28.6	64.3	92.9	RV	RV	RV	RV	RV	
Male	100	0	36.4	45.5	18.2	63.6	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	94.4	9.5	71.4	14.3	4.8	19	0	35.7	50	14.3	64.3	6.3	18.8	62.5	12.5	75	
TAGG	91.7											10	10	70	10	80	
African-American																	
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Caucasian	93.8	5.6	77.8	11.1	5.6	16.7	0	30.8	53.8	15.4	69.2	7.1	21.4	57.1	14.3	71.4	
Economically Disadvantaged	91.7	15.4	53.8	23.1	7.7	30.8	0	36.4	45.5	18.2	63.6	10	10	70	10	80	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	92.3	7.7	76.9	15.4	0	15.4	RV	RV	RV	RV	RV	8.3	25	58.3	8.3	66.7	
Migrant	100											RV	RV	RV	RV	RV	
EOC Geometry																	
		Annual Measurable Objective (AMO)				64.6	2011 AMO				73.45						AMO
Combined Population	100	0	31.6	36.8	31.6	68.4	0	28.6	57.1	14.3	71.4	4.8	4.8	61.9	28.6	90.5	85.39
TAGG	100											10	10	60	20	80	80.7
African-American																	
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	0	25	37.5	37.5	75	0	33.3	50	16.7	66.7	0	5	65	30	95	87.3
Economically Disadvantaged	100	0	35.7	35.7	28.6	64.3	RV	RV	RV	RV	RV	10	10	60	20	80	82.66
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						38.89
Limited English Proficient																	
Female	100	0	27.3	27.3	45.5	72.7	RV	RV	RV	RV	RV	0	7.1	64.3	28.6	92.9	
Male	100	RV	RV	RV	RV	RV	0	40	50	10	60	RV	RV	RV	RV	RV	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	0	33.3	58.3	8.3	66.7	0	15.8	73.7	10.5	84.2	0	20	60	20	80	89.42
TAGG	100											0	16.7	66.7	16.7	83.3	84.2
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Caucasian	100	0	33.3	58.3	8.3	66.7	0	12.5	75	12.5	87.5	0	23.1	53.9	23.1	76.9	90.45
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	18.2	72.7	9.1	81.8	0	16.7	66.7	16.7	83.3	84.2
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in Grade 11 Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	0	18.2	72.7	9.1	81.8	RV	RV	RV	RV	RV	
Migrant																	

JASPER SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		53	42		73	65		66	66
Grade One Math Problems		71	51		68	55		70	56
Grade Two Reading Comprehension		57	42		71	67		66	67
Grade Two Math Problems		66	53		64	56		58	58
Grade Three Reading		54	55		57	51		53	51
Grade Three Math		66	60		71	57		61	58
Grade Four Reading		79	72		52	52		54	52
Grade Four Math		79	72		61	62		71	62
Grade Five Reading		71	66		60	47		50	47
Grade Five Math		66	67		71	57		59	57
Grade Five Science		71	62		72	61		72	61
Grade Six Reading		61	54		59	47		56	47
Grade Six Math		78	71		56	57		64	58
Grade Seven Reading	76	72	63	61	55	51	55	58	51
Grade Seven Math	76	68	66	66	60	55	57	54	55
Grade Seven Science	69	72	65	69	68	62	64	64	62
Grade Eight Reading	59	67	63	65	66	53	64	60	54
Grade Eight Math	73	72	74	70	58	55	65	56	56
Grade Nine Reading Comprehension	72	70	46	60	56	49	62	61	49
Grade Nine Math Concepts and Problems	66	73	67	67	59	55	71	61	56

JASPER SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							8	82	37,235
Number of Students Taking ACT in Grade 12							20	78	26,716
ACT Reading	24	20.6	21	19.8	21.5	21	21.8	21.7	22
ACT English	21.7	18.9	21	17.5	20.3	20	20.1	20.3	21
ACT Mathematics	23	19.6	20	18.5	20.5	20	20.5	19.9	21
ACT Science	23.3	20.8	21	19.9	21	21	21.3	20.8	21
ACT Composite	22.8	19.9	21	18.9	20.5	21	20.8	20.5	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	7	29	21,226	13	34	22,783	15	34	24,357
Number of AP Exams Taken	12	32	32,923	20	48	35,183	25	52	39,314
Number of AP Exams Scored 3, 4, or 5	4	9	9,541	1	7	10,581	3	7	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

JASPER SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	4	449	Y	3	335			
First Year Not to Meet Standards (Alert)	N	2	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	2	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	1	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	2			1			2		
1-Schools in Need of Immediate Improvement		1	115		3	214		1	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		4	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		1	183		3	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

JASPER SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		0	150
4-Schools Exceeding Standards		4	506		3	496		3	416
5-Schools of Excellence		1	260		2	321		3	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	4	776	NO	2	853	NO	4	838
Accredited-Cited	NO	0	227	YES	4	183	YES	2	209
Accredited-Probationary	YES	2	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	95.2	95.8	94.2	100	96.8	94.7	100	96.9	95.2
Dropout Rate									
Dropout Rate	1	2.5	2.5	0	0.7	2.6	0	0.7	2.4
Graduation Rate									
Graduation Rate Combined	90	88.4	77.2	90.9	85.5	79.6	95	96.9	84.1
Graduation Rate for Targeted Achievement Gap Group		88.4					90.9	95.4	79.3
Graduation Rate African American	NA	88.4	69.2	NA	RV	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	88.4	70.4	NA	NA	74	RV	RV	78
Graduation Rate Caucasian	RV	88.4	80.5	90.9	85.1	83.2	94.1	96.6	87
Graduation Rate Economically Disadvantaged	RV	88.4	71.6	RV	81	74.5	90.9	95.1	79.1
Graduation Rate Students with Disabilities	RV	88.4	71.1	RV	90	73.8	RV	100	79.2
Graduation Rate Limited English Proficient	NA	88.4	68.2	NA	NA	71.1	RV	RV	77.3
Grade Inflation Rate	0	6.3	7.4	0	4.7	4.7	0	5.4	5.5
College Remediation Rate	33.3	65.7	49.1	50	42.9	51	54.5	53.8	48.7
October 1 Enrollment	98	897	467,061	102	896	468,066	109	890	468,656

JASPER SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	5	1,687	0	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	6.8	4.5	0	2.5	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0	1	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	0	1.4	1.6
Number of Students Retained at Grade 3	0	2	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	2.5	1	0	0	0.8	0	1.5	0.8
Number of Students Retained at Grade 4	0	2.5	1	0	0	0.8	0	1.5	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	2	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	2.6	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	1.6	0.4
Number of Students Retained at Grade 7	0	0	401	2	2	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	13.3	3.1	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	1.4	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0.9	0.1	0.1
Weapons Incidents	0	0.3	0.1	0	0.1	0.2	2.8	0.6	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0.9	0.4

JASPER SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	83	87	96.3	88.9	90.1	95.7	89.7	93.5	98.2
% Teaching with Emergency/Provisional Credentials	6	5	2.7	6	2.2	2.4	3.4	0.9	2
% Teachers with Bachelor's Degree	61.1	65.3	53.6	61.1	62.6	51.1	61.9	68.2	59.3
% Teachers with Master's Degree	38.9	33.7	44.2	38.9	37.4	46.1	38.1	31.8	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	11.1	3.3	1.1	0	1.4	1.2	13.4	3.5	0.8
School Board Member Names*							Hours of Training		
Joel Brasel							7		
Stacy Clark							14.75		
Todd Scarborough							6		
Shannon Skyrme							9		
Randy Treat							10		
Rex Van Buren							8		
Quentin Rylee							7		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	1.4	3	0	1.6	3.3	0	1.3	2.8

KINGSTON HIGH SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		35.9	36.82		35.9	36.96		36.8	37.17
Expenditure Per Student		\$10,047	\$9,228		\$9,993	\$9,315		\$10,420	\$9,379
Average Teacher Salary		\$41,641	\$42,802		\$41,925	\$46,663		\$40,870	\$49,946
Total Expenditures		\$10,668,023	\$3,959,816,065		\$10,650,647	\$5,171,678,766		\$10,005,186	\$5,196,885,067
Instructional Expenditures		\$5,235,825	\$2,258,641,720		\$5,108,560	\$2,508,579,625		\$5,135,598	\$2,485,540,210
Administrative Expenditures		\$802,333	\$312,114,009		\$806,680	\$97,063,107		\$965,472	\$317,870,955
Extracurricular Expenditures		\$233,398	\$165,716,258		\$235,742	\$165,701,106		\$304,675	\$201,604,356
Capital Expenditures		\$1,226,979	\$650,002,941		\$1,057,015	\$649,987,805		\$292,701	\$608,547,135
Debt Service Expenditures		\$464,587	\$221,173,099		\$571,032	\$226,232,300		\$407,775	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		66.8	59.1		71.3	60		71.9	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.