

JASPER SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
3rd Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	21.1	26.3	52.6	78.9	0	6.3	43.8	50	93.8	5.6	44.4	22.2	27.8	50	92.67
TAGG	100											7.1	50	28.6	14.3	42.9	93.21
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	0	21.1	26.3	52.6	78.9	0	6.7	46.7	46.7	93.3	5.9	47.1	17.7	29.4	47.1	92.14
Economically Disadvantaged	100	0	20	10	70	80	0	7.7	53.8	38.5	92.3	7.1	50	28.6	14.3	42.9	93.21
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	69.45
Number of recently arrived LEP students not assessed in 3rd Grade Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	0	36.4	27.3	36.4	63.6	RV	RV	RV	RV	RV	8.3	50	16.7	25	41.7	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
3rd Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	10.5	21.1	68.4	89.5	0	0	25	75	100	5.6	11.1	16.7	66.7	83.3	93.89
TAGG	100											7.1	14.3	14.3	64.3	78.6	94.9
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	0	10.5	21.1	68.4	89.5	0	0	26.7	73.3	100	5.9	11.8	17.7	64.7	82.4	93.46
Economically Disadvantaged	100	0	20	0	80	80	0	0	30.8	69.2	100	7.1	14.3	14.3	64.3	78.6	94.9
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	69.45
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	0	18.2	27.3	54.5	81.8	RV	RV	RV	RV	RV	8.3	16.7	8.3	66.7	75	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	10	50	40	90	0	4.8	33.3	61.9	95.2	0	18.8	37.5	43.8	81.3	92.67
TAGG	100											0	23.1	38.5	38.5	76.9	93.21
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	0	10.5	47.4	42.1	89.5	0	5	35	60	95	0	20	40	40	80	92.14
Economically Disadvantaged	100	0	7.7	61.5	30.8	92.3	0	7.7	23.1	69.2	92.3	0	23.1	38.5	38.5	76.9	93.21
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	0	7.7	53.8	38.5	92.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	0	8.3	41.7	50	91.7	RV	RV	RV	RV	RV	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	0	10	90	100	0	4.8	33.3	61.9	95.2	0	18.8	37.5	43.8	81.3	93.89
TAGG	100											0	23.1	38.5	38.5	76.9	94.9
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	0	0	10.5	89.5	100	0	5	30	65	95	0	20	40	40	80	93.46
Economically Disadvantaged	100	0	0	15.4	84.6	100	0	7.7	23.1	69.2	92.3	0	23.1	38.5	38.5	76.9	94.9
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Limited English Proficient																	
Female	100	0	0	7.7	92.3	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	0	8.3	25	66.7	91.7	RV	RV	RV	RV	RV	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	7.7	46.2	46.2	92.3	0	9.5	42.9	47.6	90.5	0	5.3	26.3	68.4	94.7	92.67
TAGG	100											0	7.7	7.7	84.6	92.3	93.21
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	0	9.1	45.5	45.5	90.9	0	10	40	50	90	0	5.3	26.3	68.4	94.7	92.14
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	6.7	46.7	46.7	93.3	0	7.7	7.7	84.6	92.3	93.21
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	7.7	38.5	53.8	92.3	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	8.3	33.3	58.3	91.7	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	0	38.5	61.5	100	4.8	4.8	28.6	61.9	90.5	0	10.5	15.8	73.7	89.5	93.89
TAGG	100											0	7.7	0	92.3	92.3	94.9
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	0	0	45.5	54.5	100	5	5	30	60	90	0	10.5	15.8	73.7	89.5	93.46
Economically Disadvantaged	100	RV	RV	RV	RV	RV	6.7	6.7	26.7	60	86.7	0	7.7	0	92.3	92.3	94.9
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	7.7	30.8	61.5	92.3	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	16.7	16.7	66.7	83.3	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	0	30.8	53.8	15.4	69.2	0	33.3	47.6	19	66.7	5.3	21.1	36.8	36.8	73.7	
TAGG	100											7.7	7.7	38.5	46.2	84.6	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	0	36.4	45.5	18.2	63.6	0	35	45	20	65	5.3	21.1	36.8	36.8	73.7	
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	40	40	20	60	7.7	7.7	38.5	46.2	84.6	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	30.8	53.8	15.4	69.2	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.3	25	16.7	50	66.7	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	7.1	7.1	28.6	57.1	85.7	0	11.8	52.9	35.3	88.2	0	15	45	40	85	92.67
TAGG	100											0	20	40	40	80	93.21
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	7.1	7.1	28.6	57.1	85.7	0	13.3	53.3	33.3	86.7	0	16.7	44.4	38.9	83.3	92.14
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	7.7	53.8	38.5	92.3	0	20	40	40	80	93.21
Students with Disabilities																	69.45
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	8.3	50	41.7	91.7	
Male	100	RV	RV	RV	RV	RV	0	20	50	30	80	RV	RV	RV	RV	RV	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	7.1	0	28.6	64.3	92.9	0	11.8	41.2	47.1	88.2	5	10	20	65	85	93.89
TAGG	100											6.7	13.3	20	60	80	94.9

African-American																	
Hispanic						RV	RV	RV	RV	RV							100
Caucasian	100	7.1	0	28.6	64.3	92.9	0	13.3	40	46.7	86.7	5.6	5.6	22.2	66.7	88.9	93.46
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	0	53.8	46.2	100	6.7	13.3	20	60	80	94.9
Students with Disabilities																	69.45
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	16.7	8.3	75	83.3	
Male	100	RV	RV	RV	RV	RV	0	10	40	50	90	RV	RV	RV	RV	RV	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

KINGSTON ELEMENTARY SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	59	53	42	89	73	65	79	66	66
Grade One Math Problems	86	71	51	85	68	55	83	70	56
Grade Two Reading Comprehension	63	57	42	55	71	67	71	66	67
Grade Two Math Problems	62	66	53	59	64	56	59	58	58
Grade Three Reading	62	54	55	57	57	51	39	53	51
Grade Three Math	69	66	60	67	71	57	48	61	58
Grade Four Reading	81	79	72	59	52	52	57	54	52
Grade Four Math	85	79	72	71	61	62	75	71	62
Grade Five Reading	75	71	66	55	60	47	60	50	47
Grade Five Math	82	66	67	75	71	57	73	59	57
Grade Five Science	74	71	62	68	72	61	82	72	61
Grade Six Reading	61	61	54	61	59	47	50	56	47
Grade Six Math	84	78	71	63	56	57	70	64	58
Grade Seven Reading		72	63		55	51		58	51
Grade Seven Math		68	66		60	55		54	55
Grade Seven Science		72	65		68	62		64	62
Grade Eight Reading		67	63		66	53		60	54
Grade Eight Math		72	74		58	55		56	56
Grade Nine Reading Comprehension		70	46		56	49		61	49
Grade Nine Math Concepts and Problems		73	67		59	55		61	56

JASPER SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								82	37,235
Number of Students Taking ACT in Grade 12								78	26,716
ACT Reading		20.6	21		21.5	21		21.7	22
ACT English		18.9	21		20.3	20		20.3	21
ACT Mathematics		19.6	20		20.5	20		19.9	21
ACT Science		20.8	21		21	21		20.8	21
ACT Composite		19.9	21		20.5	21		20.5	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	29	21,226	.	34	22,783	.	34	24,357
Number of AP Exams Taken	.	32	32,923	.	48	35,183	.	52	39,314
Number of AP Exams Scored 3, 4, or 5	.	9	9,541	.	7	10,581	.	7	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

KINGSTON ELEMENTARY SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	4	449	Y	3	335			
First Year Not to Meet Standards (Alert)	N	2	213	N	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	2	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							Y	1	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		1	115		3	214		1	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		4	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		1	183		3	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

**KINGSTON ELEMENTARY SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		0	150
4-Schools Exceeding Standards		4	506		3	496		3	416
5-Schools of Excellence		1	260		2	321		3	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	4	776	YES	2	853	YES	4	838
Accredited-Cited	NO	0	227	NO	4	183	NO	2	209
Accredited-Probationary	NO	2	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.4	95.8	94.2	94.6	96.8	94.7	95.9	96.9	95.2
Dropout Rate									
Dropout Rate		2.5	2.5		0.7	2.6		0.7	2.4
Graduation Rate									
Graduation Rate Combined		88.4	77.2		85.5	79.6		96.9	84.1
Graduation Rate for Targeted Achievement Gap Group		88.4						95.4	79.3
Graduation Rate African American		88.4	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		88.4	70.4		NA	74		RV	78
Graduation Rate Caucasian		88.4	80.5		85.1	83.2		96.6	87
Graduation Rate Economically Disadvantaged		88.4	71.6		81	74.5		95.1	79.1
Graduation Rate Students with Disabilities		88.4	71.1		90	73.8		100	79.2
Graduation Rate Limited English Proficient		88.4	68.2		NA	71.1		RV	77.3
Grade Inflation Rate		6.3	7.4		4.7	4.7		5.4	5.5
College Remediation Rate		65.7	49.1		42.9	51		53.8	48.7
October 1 Enrollment	135	897	467,061	141	896	468,066	145	890	468,656

JASPER SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	5	1,687	0	2	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	6.8	4.5	0	2.5	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	1	1	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	4.8	1.4	1.6
Number of Students Retained at Grade 3	2	2	359	0	0	286	1	1	305
Percent of Students Retained at Grade 3	9.5	2.5	1	0	0	0.8	5.6	1.5	0.8
Number of Students Retained at Grade 4	9.5	2.5	1	0	0	0.8	5.6	1.5	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	2	2	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	10.5	2.6	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	1	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	4.8	1.6	0.4
Number of Students Retained at Grade 7	0	0	401	0	2	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	3.1	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	1.4	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0.1	0.1
Weapons Incidents	0	0.3	0.1	0	0.1	0.2	0	0.6	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0.9	0.4

**KINGSTON ELEMENTARY SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	95	87	96.3	100	90.1	95.7	94.7	93.5	98.2
% Teaching with Emergency/Provisional Credentials	5	5	2.7	0	2.2	2.4	0	0.9	2
% Teachers with Bachelor's Degree	68.4	65.3	53.6	50	62.6	51.1	60	68.2	59.3
% Teachers with Master's Degree	31.6	33.7	44.2	50	37.4	46.1	40	31.8	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	0	0	1.4	NA	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	3.3	1.1	0	1.4	1.2	13.6	3.5	0.8
School Board Member Names*							Hours of Training		
Joel Brasel							7		
Stacy Clark							14.75		
Todd Scarborough							6		
Shannon Skyrme							9		
Randy Treat							10		
Rex Van Buren							8		
Quentin Rylee							7		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	1.4	3	0	1.6	3.3	0	1.3	2.8

KINGSTON ELEMENTARY SCHOOL
JASPER SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		35.9	36.82		35.9	36.96		36.8	37.17
Expenditure Per Student		\$10,047	\$9,228		\$9,993	\$9,315		\$10,420	\$9,379
Average Teacher Salary		\$41,641	\$42,802		\$41,925	\$46,663		\$40,870	\$49,946
Total Expenditures		\$10,668,023	\$3,959,816,065		\$10,650,647	\$5,171,678,766		\$10,005,186	\$5,196,885,067
Instructional Expenditures		\$5,235,825	\$2,258,641,720		\$5,108,560	\$2,508,579,625		\$5,135,598	\$2,485,540,210
Administrative Expenditures		\$802,333	\$312,114,009		\$806,680	\$97,063,107		\$965,472	\$317,870,955
Extracurricular Expenditures		\$233,398	\$165,716,258		\$235,742	\$165,701,106		\$304,675	\$201,604,356
Capital Expenditures		\$1,226,979	\$650,002,941		\$1,057,015	\$649,987,805		\$292,701	\$608,547,135
Debt Service Expenditures		\$464,587	\$221,173,099		\$571,032	\$226,232,300		\$407,775	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		66.8	59.1		71.3	60		71.9	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.