

HUNTSVILLE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Literacy</b>		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	15.8	26.3	42.1	15.8	57.9	5.6	44.4	33.3	16.7	50	8.3	16.7	33.3	41.7	75	70.07
TAGG	100											9.1	18.2	27.3	45.5	72.7	66.46
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	17.6	29.4	35.3	17.6	52.9	5.6	44.4	33.3	16.7	50	9.1	18.2	27.3	45.5	72.7	70.07
Economically Disadvantaged	100	14.3	21.4	50	14.3	64.3	5.9	47.1	35.3	11.8	47.1	9.1	18.2	27.3	45.5	72.7	67.09
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43
Number of recently arrived LEP students not assessed in 7th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	0	40	40	20	60	RV	RV	RV	RV	RV	
Male	100	30	40	30	0	30	RV	RV	RV	RV	RV	10	10	30	50	80	
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
<b>7th Grade Mathematics</b>		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	36.8	15.8	26.3	21.1	47.4	16.7	22.2	33.3	27.8	61.1	25	16.7	41.7	16.7	58.3	66.05
TAGG	100											27.3	18.2	36.4	18.2	54.6	63.33
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	41.2	17.6	17.6	23.5	41.2	16.7	22.2	33.3	27.8	61.1	18.2	18.2	45.5	18.2	63.6	64.05
Economically Disadvantaged	100	35.7	14.3	28.6	21.4	50	17.6	23.5	35.3	23.5	58.8	27.3	18.2	36.4	18.2	54.6	64.58
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.7
Limited English Proficient																	100
Female	100	RV	RV	RV	RV	RV	10	40	20	30	50	RV	RV	RV	RV	RV	
Male	100	50	30	10	10	20	RV	RV	RV	RV	RV	20	20	40	20	60	
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Science</b>																	
Combined Population	100	42.1	52.6	5.3	0	5.3	33.3	44.4	22.2	0	22.2	25	50	16.7	8.3	25	
TAGG	100											27.3	45.5	18.2	9.1	27.3	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	35.3	58.8	5.9	0	5.9	33.3	44.4	22.2	0	22.2	27.3	45.5	18.2	9.1	27.3	
Economically Disadvantaged	100	28.6	64.3	7.1	0	7.1	35.3	47.1	17.6	0	17.6	27.3	45.5	18.2	9.1	27.3	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	40	30	30	0	30	RV	RV	RV	RV	RV	
Male	100	70	30	0	0	0	RV	RV	RV	RV	RV	20	50	20	10	30	
Migrant		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						
<b>8th Grade Literacy</b>																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	16.7	11.1	66.7	5.6	72.2	21.4	14.3	57.1	7.1	64.3	0	15.8	36.8	47.4	84.2	70.07
TAGG	100											0	17.7	41.2	41.2	82.4	66.46
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	18.8	12.5	62.5	6.3	68.8	21.4	14.3	57.1	7.1	64.3	0	15.8	36.8	47.4	84.2	70.07
Economically Disadvantaged	100	25	8.3	66.7	0	66.7	20	10	60	10	70	0	17.7	41.2	41.2	82.4	67.09
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0					
Limited English Proficient		RV	RV	RV	RV	RV											
Female	100	9.1	0	81.8	9.1	90.9	RV	RV	RV	RV	RV	0	9.1	45.5	45.5	90.9	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>8th Grade Mathematics</b>		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	44.4	5.6	44.4	5.6	50	57.1	7.1	28.6	7.1	35.7	10.5	26.3	36.8	26.3	63.2	66.05
TAGG	100											11.8	29.4	35.3	23.5	58.8	63.33
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	50	0	43.8	6.3	50	57.1	7.1	28.6	7.1	35.7	10.5	26.3	36.8	26.3	63.2	64.05
Economically Disadvantaged	100	58.3	8.3	33.3	0	33.3	50	10	30	10	40	11.8	29.4	35.3	23.5	58.8	64.58
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	28.7
Limited English Proficient		RV	RV	RV	RV	RV											100
Female	100	36.4	9.1	54.5	0	54.5	RV	RV	RV	RV	RV	18.2	27.3	27.3	27.3	54.6	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
<b>EOC Algebra 1</b>		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	5.9	41.2	52.9	0	52.9	RV	RV	RV	RV	RV	0	8.3	16.7	75	91.7	66.05
TAGG	100											RV	RV	RV	RV	RV	63.33
African-American																	
Hispanic																	100
Caucasian	100	6.3	43.8	50	0	50	RV	RV	RV	RV	RV	0	8.3	16.7	75	91.7	64.05
Economically Disadvantaged	100	7.7	53.8	38.5	0	38.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	64.58
Students with Disabilities		RV	RV	RV	RV	RV											28.7
Limited English Proficient		RV	RV	RV	RV	RV											100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>Biology</b>																	
Combined Population	100	13	43.5	39.1	4.3	43.5	35.3	52.9	11.8	0	11.8	27.3	72.7	0	0	0	
TAGG	100											RV	RV	RV	RV	RV	
African-American																	
Hispanic							RV	RV	RV	RV	RV						
Caucasian	100	13	43.5	39.1	4.3	43.5	37.5	50	12.5	0	12.5	30	70	0	0	0	
Economically Disadvantaged	100	11.1	50	33.3	5.6	38.9	30.8	61.5	7.7	0	7.7	RV	RV	RV	RV	RV	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient							RV	RV	RV	RV	RV						
Female	100	0	40	60	0	60	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	23.1	46.2	23.1	7.7	30.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV						
<b>EOC Geometry</b>																	
		Annual Measurable Objective (AMO)				64.6	2011 AMO				73.45						AMO
Combined Population	100	8	32	36	24	60	0	20	66.7	13.3	80	RV	RV	RV	RV	RV	66.05
TAGG	100											RV	RV	RV	RV	RV	63.33
African-American																	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	8	32	36	24	60	0	25	58.3	16.7	75	RV	RV	RV	RV	RV	64.05
Economically Disadvantaged	100	10.5	36.8	36.8	15.8	52.6	0	27.3	63.6	9.1	72.7	RV	RV	RV	RV	RV	64.58
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						28.7
Limited English Proficient							RV	RV	RV	RV	RV						100
Female	100	10	10	40	40	80	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	6.7	46.7	33.3	13.3	46.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant							RV	RV	RV	RV	RV						

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>Grade 11 Literacy</b>		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	4.8	42.9	47.6	4.8	52.4	0	11.8	64.7	23.5	88.2	5.9	29.4	41.2	23.5	64.7	70.07
TAGG	100											8.3	41.7	33.3	16.7	50	66.46
African-American																	
Hispanic																	
Caucasian	100	4.8	42.9	47.6	4.8	52.4	0	11.8	64.7	23.5	88.2	5.9	29.4	41.2	23.5	64.7	70.07
Economically Disadvantaged	100	6.3	43.8	43.8	6.3	50	0	16.7	75	8.3	83.3	0	45.5	36.4	18.2	54.6	67.09
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	21.43
Number of recently arrived LEP students not assessed in Grade 11 Literacy												0					
Limited English Proficient																	
Female	100	0	27.3	72.7	0	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	100	10	60	20	10	30	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant	100																

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INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		41	42		61	65		62	66
Grade One Math Problems		64	51		65	55		68	56
Grade Two Reading Comprehension		55	42		73	67		71	67
Grade Two Math Problems		65	53		62	56		66	58
Grade Three Reading		54	55		50	51		52	51
Grade Three Math		55	60		53	57		58	58
Grade Four Reading		70	72		57	52		54	52
Grade Four Math		69	72		63	62		62	62
Grade Five Reading		68	66		51	47		52	47
Grade Five Math		64	67		51	57		55	57
Grade Five Science		70	62		61	61		66	61
Grade Six Reading		53	54		55	47		49	47
Grade Six Math		66	71		61	57		58	58
Grade Seven Reading	48	61	63	48	55	51	37	56	51
Grade Seven Math	45	62	66	55	59	55	35	56	55
Grade Seven Science	45	61	65	51	67	62	49	69	62
Grade Eight Reading	56	66	63	47	54	53	58	56	54
Grade Eight Math	61	75	74	34	54	55	57	60	56
Grade Nine Reading Comprehension	26	49	46	41	59	49	51	52	49
Grade Nine Math Concepts and Problems	55	71	67	55	59	55	53	54	56

HUNTSVILLE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							13	150	37,235
Number of Students Taking ACT in Grade 12							14	157	26,716
ACT Reading	19.1	22.5	21	18.9	22.2	21	20.3	21.1	22
ACT English	18.1	21.3	21	19.1	20.7	20	19.3	20.8	21
ACT Mathematics	18.2	22.3	20	19.1	21.9	20	20.3	21.6	21
ACT Science	18.5	22.1	21	20.6	21.8	21	21.5	21.8	21
ACT Composite	18.1	21.6	21	19	21.3	21	19.9	21	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test								4	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	7	45	21,226	7	43	22,783	8	53	24,357
Number of AP Exams Taken	6	74	32,923	7	69	35,183	10	80	39,314
Number of AP Exams Scored 3, 4, or 5	2	38	9,541	4	38	10,581	2	43	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

HUNTSVILLE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	N	4	449	N	2	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	3	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	Y	1	35	Y	1	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	1			2			5		
1-Schools in Need of Immediate Improvement		1	115		1	214		0	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		3	313		3	311		1	349
4-Schools Exceeding Improvement Standards		0	244		0	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		2	76

HUNTSVILLE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	3			3			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		0	150
4-Schools Exceeding Standards		4	506		4	496		1	416
5-Schools of Excellence		0	260		0	321		4	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	YES	5	776	YES	5	853	YES	5	838
Accredited-Cited	NO	0	227	NO	1	183	NO	1	209
Accredited-Probationary	NO	1	63	NO	0	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	90.9	95.5	94.2	90.4	96.2	94.7	93.8	96	95.2
<b>Dropout Rate</b>									
Dropout Rate	5	1.6	2.5	0.9	2.1	2.6	0	0.8	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined	88.5	80.7	77.2	69.2	86.6	79.6	94.7	92.8	84.1
Graduation Rate for Targeted Achievement Gap Group		80.7					90.9	86.8	79.3
Graduation Rate African American	NA	80.7	69.2	NA	NA	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	80.7	70.4	NA	RV	74	NA	RV	78
Graduation Rate Caucasian	87.5	80.7	80.5	69.2	86.8	83.2	94.7	93	87
Graduation Rate Economically Disadvantaged	93.8	80.7	71.6	66.7	81.7	74.5	90.9	87	79.1
Graduation Rate Students with Disabilities	RV	80.7	71.1	RV	86.7	73.8	RV	85.7	79.2
Graduation Rate Limited English Proficient	NA	80.7	68.2	NA	RV	71.1	NA	RV	77.3
Grade Inflation Rate	7.7	2.3	7.4	0	1.9	4.7	0	0	5.5
College Remediation Rate	64.7	35.5	49.1	57.1	39	51	58.3	40.7	48.7
October 1 Enrollment	144	2,339	467,061	118	2,342	468,066	99	2,283	468,656

HUNTSVILLE SCHOOL DISTRICT

**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	0	1,653	0	3	1,535
Percent of Students Retained at Grade 1	0	1.3	4.5	0	0	4.4	0	1.7	4.1
Number of Students Retained at Grade 2	0	1	786	0	1	634	0	1	595
Percent of Students Retained at Grade 2	0	0.6	2.1	0	0.6	1.7	0	0.6	1.6
Number of Students Retained at Grade 3	0	5	359	0	1	286	0	3	305
Percent of Students Retained at Grade 3	0	3.1	1	0	0.6	0.8	0	1.8	0.8
Number of Students Retained at Grade 4	0	3.1	1	0	0.6	0.8	0	1.8	0.8
Percent of Students Retained at Grade 4	0	2.1	0.5	0	3.2	0.4	0	2.4	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	2	185	0	6	133	0	0	138
Percent of Students Retained at Grade 6	0	1.2	0.5	0	3	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0.2	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.2	0.5		0	0.4		0	0.4

**ST. PAUL HIGH SCHOOL  
HUNTSVILLE SCHOOL DISTRICT  
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	99	96.3	94.7	98.4	95.7	96	98.5	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	5	0.5	2.4	4	0.5	2
% Teachers with Bachelor's Degree	50	52.7	53.6	42.1	51.6	51.1	46.7	55.7	59.3
% Teachers with Master's Degree	50	44.6	44.2	57.9	45.7	46.1	53.3	43.7	39.8
% Teachers with Advanced Degree	0	2.7	1.5	0	2.7	2	0	0.5	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	0	1.4	1.4	NA	0	1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	1.3	0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0.2	1.2	0	0.6	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
Janeal Yancey							6		
Robert Boyd							2		
Kevin Wilson							6		
Eddie Torix							6		
Steve Ford							6		
Duane Glenn							6		
Trent Cotton							6		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.5	3	0	0.3	3.3	0	0.3	2.8

**ST. PAUL HIGH SCHOOL**  
**HUNTSVILLE SCHOOL DISTRICT**  
**INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		32.1	36.82		32.1	36.96		32.1	37.17
Expenditure Per Student		\$8,634	\$9,228		\$8,791	\$9,315		\$9,080	\$9,379
Average Teacher Salary		\$49,874	\$42,802		\$48,129	\$46,663		\$51,729	\$49,946
Total Expenditures		\$24,159,538	\$3,959,816,065		\$23,201,372	\$5,171,678,766		\$21,489,728	\$5,196,885,067
Instructional Expenditures		\$12,181,476	\$2,258,641,720		\$11,973,898	\$2,508,579,625		\$12,002,326	\$2,485,540,210
Administrative Expenditures		\$1,468,882	\$312,114,009		\$1,316,109	\$97,063,107		\$1,317,721	\$317,870,955
Extracurricular Expenditures		\$1,069,721	\$165,716,258		\$976,379	\$165,701,106		\$1,012,555	\$201,604,356
Capital Expenditures		\$3,442,605	\$650,002,941		\$2,260,549	\$649,987,805		\$367,442	\$608,547,135
Debt Service Expenditures		\$499,645	\$221,173,099		\$498,093	\$226,232,300		\$493,543	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		57.7	59.1		58.9	60		61.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.