

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
Combined Population	100	16.7	16.7	50	16.7	66.7	0	9.1	54.5	36.4	90.9	0	38.5	23.1	38.5	61.5	81.33	
TAGG	100						0	45.5	27.3	27.3	54.6	81.67						
African-American																		
Hispanic																	100	
Caucasian	100	12.5	18.8	50	18.8	68.8	0	9.1	54.5	36.4	90.9	0	41.7	25	33.3	58.3	81.67	
Economically Disadvantaged	100	16.7	16.7	50	16.7	66.7	0	9.1	54.5	36.4	90.9	0	45.5	27.3	27.3	54.6	81.67	
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0					0						
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	30	20	30	20	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																		
3rd Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO				
Combined Population	100	5.6	11.1	38.9	44.4	83.3	0	9.1	27.3	63.6	90.9	0	15.4	23.1	61.5	84.6	84.72	
TAGG	100						0	18.2	27.3	54.6	81.8	83.7						
African-American																		
Hispanic																		100
Caucasian	100	6.3	6.3	37.5	50	87.5	0	9.1	27.3	63.6	90.9	0	16.7	25	58.3	83.3	85.33	
Economically Disadvantaged	100	8.3	16.7	25	50	75	0	9.1	27.3	63.6	90.9	0	18.2	27.3	54.6	81.8	83.7	
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	10	0	30	60	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																		

HUNTSVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	5.3	10.5	47.4	36.8	84.2	0	0	53.3	46.7	100	0	0	36.4	63.6	100	81.33
TAGG	100											0	0	40	60	100	81.67
African-American																	
Hispanic																	100
Caucasian	100	5.6	11.1	44.4	38.9	83.3	0	0	50	50	100	0	0	36.4	63.6	100	81.67
Economically Disadvantaged	100	6.7	13.3	40	40	80	0	0	60	40	100	RV	RV	RV	RV	RV	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 4th Grade Literacy											0						
Limited English Proficient							RV	RV	RV	RV	RV						100
Female	100	10	0	50	40	90	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	15.8	21.1	63.2	84.2	0	6.7	33.3	60	93.3	9.1	9.1	45.5	36.4	81.8	84.72
TAGG	100											10	10	50	30	80	83.7
African-American																	
Hispanic																	100
Caucasian	100	0	16.7	22.2	61.1	83.3	0	7.1	28.6	64.3	92.9	9.1	9.1	45.5	36.4	81.8	85.33
Economically Disadvantaged	100	0	13.3	26.7	60	86.7	0	10	40	50	90	RV	RV	RV	RV	RV	83.7
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	45
Limited English Proficient							RV	RV	RV	RV	RV						100
Female	100	0	20	30	50	80	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

HUNTSVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	92.9	13.3	53.3	26.7	6.7	33.3	0	12.5	50	37.5	87.5	0	23.1	38.5	38.5	76.9	81.33
TAGG	100						0	27.3	36.4	36.4	72.7						81.67
African-American																	
Hispanic																	100
Caucasian	92.9	14.3	50	28.6	7.1	35.7	0	13.3	46.7	40	86.7	0	23.1	38.5	38.5	76.9	81.67
Economically Disadvantaged	100	16.7	58.3	25	0	25	0	7.7	53.8	38.5	92.3	0	27.3	36.4	36.4	72.7	81.67
Students with Disabilities		RV	RV	RV	RV	RV											45
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	87.5	9.1	63.6	27.3	0	27.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	92.9	20	20	40	20	60	0	18.8	43.8	37.5	81.3	0	15.4	30.8	53.9	84.6	84.72
TAGG	100						0	18.2	36.4	45.5	81.8						83.7
African-American																	
Hispanic																	100
Caucasian	92.9	21.4	14.3	42.9	21.4	64.3	0	20	46.7	33.3	80	0	15.4	30.8	53.9	84.6	85.33
Economically Disadvantaged	100	25	16.7	41.7	16.7	58.3	0	23.1	38.5	38.5	76.9	0	18.2	36.4	45.5	81.8	83.7
Students with Disabilities		RV	RV	RV	RV	RV											45
Limited English Proficient																	100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	87.5	18.2	9.1	54.5	18.2	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

HUNTSVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	92.9	20	60	20	0	20	0	37.5	50	12.5	62.5	0	15.4	30.8	53.9	84.6	
TAGG	100						0	18.2	36.4	45.5	81.8						
African-American																	
Hispanic																	
Caucasian	92.9	21.4	57.1	21.4	0	21.4	0	40	53.3	6.7	60	0	15.4	30.8	53.9	84.6	
Economically Disadvantaged	100	25	50	25	0	25	0	38.5	53.8	7.7	61.5	0	18.2	36.4	45.5	81.8	
Students with Disabilities		RV	RV	RV	RV	RV											
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Male	87.5	18.2	54.5	27.3	0	27.3	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	11.1	16.7	66.7	5.6	72.2	16.7	50	16.7	16.7	33.3	0	23.5	17.7	58.8	76.5	81.33
TAGG	100						0	25	18.8	56.3	75	81.67					
African-American																	
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	11.8	17.6	64.7	5.9	70.6	10	60	20	10	30	0	23.5	17.7	58.8	76.5	81.67
Economically Disadvantaged	100	12.5	12.5	68.8	6.3	75	9.1	54.5	18.2	18.2	36.4	0	25	18.8	56.3	75	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	27.3	0	72.7	72.7	
Male	100	RV	RV	RV	RV	RV	18.2	45.5	18.2	18.2	36.4	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	0	27.8	33.3	38.9	72.2	25	8.3	41.7	25	66.7	0	23.5	23.5	52.9	76.5	84.72
TAGG	100						0	25	25	50	75	83.7					

African-American																	
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	0	29.4	35.3	35.3	70.6	30	0	50	20	70	0	23.5	23.5	52.9	76.5	85.33
Economically Disadvantaged	100	0	25	31.3	43.8	75	27.3	0	45.5	27.3	72.7	0	25	25	50	75	83.7
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Limited English Proficient							RV	RV	RV	RV	RV						100
Female	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	27.3	18.2	54.6	72.7	
Male	100	RV	RV	RV	RV	RV	18.2	9.1	45.5	27.3	72.7	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	32	41	42	63	61	65	66	62	66
Grade One Math Problems	42	64	51	75	65	55	62	68	56
Grade Two Reading Comprehension	45	55	42	76	73	67	65	71	67
Grade Two Math Problems	58	65	53	46	62	56	66	66	58
Grade Three Reading	63	54	55	55	50	51	44	52	51
Grade Three Math	57	55	60	65	53	57	52	58	58
Grade Four Reading	71	70	72	68	57	52	47	54	52
Grade Four Math	76	69	72	71	63	62	66	62	62
Grade Five Reading	41	68	66	50	51	47	60	52	47
Grade Five Math	55	64	67	64	51	57	68	55	57
Grade Five Science	49	70	62	68	61	61	76	66	61
Grade Six Reading	51	53	54	29	55	47	54	49	47
Grade Six Math	76	66	71	50	61	57	59	58	58
Grade Seven Reading		61	63		55	51		56	51
Grade Seven Math		62	66		59	55		56	55
Grade Seven Science		61	65		67	62		69	62
Grade Eight Reading		66	63		54	53		56	54
Grade Eight Math		75	74		54	55		60	56
Grade Nine Reading Comprehension		49	46		59	49		52	49
Grade Nine Math Concepts and Problems		71	67		59	55		54	56

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								150	37,235
Number of Students Taking ACT in Grade 12								157	26,716
ACT Reading		22.5	21		22.2	21		21.1	22
ACT English		21.3	21		20.7	20		20.8	21
ACT Mathematics		22.3	20		21.9	20		21.6	21
ACT Science		22.1	21		21.8	21		21.8	21
ACT Composite		21.6	21		21.3	21		21	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								4	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	45	21,226	.	43	22,783	.	53	24,357
Number of AP Exams Taken	.	74	32,923	.	69	35,183	.	80	39,314
Number of AP Exams Scored 3, 4, or 5	.	38	9,541	.	38	10,581	.	43	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

**ST. PAUL ELEMENTARY SCHOOL
HUNTSVILLE SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	4	449	Y	2	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	3	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	1	35	N	1	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	5	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			3			2		
1-Schools in Need of Immediate Improvement		1	115		1	214		0	85
2-Schools Approaching Standards (Alert)		1	252		1	251		1	231
3-Schools Meeting Improvement Standards		3	313		3	311		1	349
4-Schools Exceeding Improvement Standards		0	244		0	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		2	76

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		0	150
4-Schools Exceeding Standards		4	506		4	496		1	416
5-Schools of Excellence		0	260		0	321		4	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	5	776	NO	5	853	NO	5	838
Accredited-Cited	NO	0	227	YES	1	183	YES	1	209
Accredited-Probationary	NO	1	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.3	95.5	94.2	93.5	96.2	94.7	94.3	96	95.2
Dropout Rate									
Dropout Rate		1.6	2.5		2.1	2.6		0.8	2.4
Graduation Rate									
Graduation Rate Combined		80.7	77.2		86.6	79.6		92.8	84.1
Graduation Rate for Targeted Achievement Gap Group		80.7						86.8	79.3
Graduation Rate African American		80.7	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		80.7	70.4		RV	74		RV	78
Graduation Rate Caucasian		80.7	80.5		86.8	83.2		93	87
Graduation Rate Economically Disadvantaged		80.7	71.6		81.7	74.5		87	79.1
Graduation Rate Students with Disabilities		80.7	71.1		86.7	73.8		85.7	79.2
Graduation Rate Limited English Proficient		80.7	68.2		RV	71.1		RV	77.3
Grade Inflation Rate		2.3	7.4		1.9	4.7		0	5.5
College Remediation Rate		35.5	49.1		39	51		40.7	48.7
October 1 Enrollment	122	2,339	467,061	106	2,342	468,066	103	2,283	468,656

HUNTSVILLE SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	0	1,653	0	3	1,535
Percent of Students Retained at Grade 1	0	1.3	4.5	0	0	4.4	0	1.7	4.1
Number of Students Retained at Grade 2	0	1	786	0	1	634	0	1	595
Percent of Students Retained at Grade 2	0	0.6	2.1	0	0.6	1.7	0	0.6	1.6
Number of Students Retained at Grade 3	0	5	359	0	1	286	0	3	305
Percent of Students Retained at Grade 3	0	3.1	1	0	0.6	0.8	0	1.8	0.8
Number of Students Retained at Grade 4	0	3.1	1	0	0.6	0.8	0	1.8	0.8
Percent of Students Retained at Grade 4	0	2.1	0.5	0	3.2	0.4	0	2.4	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	2	185	0	6	133	0	0	138
Percent of Students Retained at Grade 6	0	1.2	0.5	0	3	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0.2	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.2	0.5		0	0.4		0	0.4

**ST. PAUL ELEMENTARY SCHOOL
HUNTSVILLE SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	94	99	96.3	86.7	98.4	95.7	94.1	98.5	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	0	0.5	2.4	0	0.5	2
% Teachers with Bachelor's Degree	43.8	52.7	53.6	40	51.6	51.1	50	55.7	59.3
% Teachers with Master's Degree	56.3	44.6	44.2	60	45.7	46.1	50	43.7	39.8
% Teachers with Advanced Degree	0	2.7	1.5	0	2.7	2	0	0.5	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	3.9	1.4	1.4	0	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	1.3	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	3.9	0.2	1.2	0	0.6	0.8
School Board Member Names*							Hours of Training		
Janeal Yancey							6		
Robert Boyd							2		
Kevin Wilson							6		
Eddie Torix							6		
Steve Ford							6		
Duane Glenn							6		
Trent Cotton							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.5	3	0	0.3	3.3	0	0.3	2.8

**ST. PAUL ELEMENTARY SCHOOL
HUNTSVILLE SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		32.1	36.82		32.1	36.96		32.1	37.17
Expenditure Per Student		\$8,634	\$9,228		\$8,791	\$9,315		\$9,080	\$9,379
Average Teacher Salary		\$49,874	\$42,802		\$48,129	\$46,663		\$51,729	\$49,946
Total Expenditures		\$24,159,538	\$3,959,816,065		\$23,201,372	\$5,171,678,766		\$21,489,728	\$5,196,885,067
Instructional Expenditures		\$12,181,476	\$2,258,641,720		\$11,973,898	\$2,508,579,625		\$12,002,326	\$2,485,540,210
Administrative Expenditures		\$1,468,882	\$312,114,009		\$1,316,109	\$97,063,107		\$1,317,721	\$317,870,955
Extracurricular Expenditures		\$1,069,721	\$165,716,258		\$976,379	\$165,701,106		\$1,012,555	\$201,604,356
Capital Expenditures		\$3,442,605	\$650,002,941		\$2,260,549	\$649,987,805		\$367,442	\$608,547,135
Debt Service Expenditures		\$499,645	\$221,173,099		\$498,093	\$226,232,300		\$493,543	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		57.7	59.1		58.9	60		61.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.