

School Number 3804009

HOXIE ELEMENTARY SCHOOL

HOXIE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School		
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced			
<b>3rd Grade Literacy</b>		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO					
Combined Population	100	6.4	10.3	43.6	39.7	83.3	5.3	10.5	39.5	44.7	84.2	1.9	0	13.5	84.6	98.1	79.77		
TAGG	100											2.4	0	16.7	81	97.6	74.64		
African-American		RV	RV	RV	RV	RV													
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100		
Caucasian	100	6.6	7.9	44.7	40.8	85.5	5.3	10.7	40	44	84	2	0	14.3	83.7	98	79.38		
Economically Disadvantaged	100	8.6	13.8	44.8	32.8	77.6	7.4	11.1	38.9	42.6	81.5	2.4	0	16.7	81	97.6	74.74		
Students with Disabilities	100	45.5	18.2	27.3	9.1	36.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	25.31		
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0					0							
Limited English Proficient																			
Female	100	0	2.9	54.3	42.9	97.1	2.5	7.5	35	55	90	0	0	4.2	95.8	100			
Male	100	11.6	16.3	34.9	37.2	72.1	8.3	13.9	44.4	33.3	77.8	3.6	0	21.4	75	96.4			
Migrant		RV	RV	RV	RV	RV													
<b>3rd Grade Mathematics</b>		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO					
Combined Population	100	3.8	6.4	16.7	73.1	89.7	1.3	2.6	22.4	73.7	96.1	1.9	0	9.6	88.5	98.1	86.66		
TAGG	100											2.4	0	11.9	85.7	97.6	82.7		
African-American		RV	RV	RV	RV	RV													
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100		
Caucasian	100	3.9	6.6	15.8	73.7	89.5	1.3	2.7	22.7	73.3	96	2	0	10.2	87.8	98	86.41		
Economically Disadvantaged	100	5.2	8.6	19	67.2	86.2	1.9	3.7	25.9	68.5	94.4	2.4	0	11.9	85.7	97.6	82.96		
Students with Disabilities	100	27.3	36.4	0	36.4	36.4	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89		
Limited English Proficient																			
Female	100	0	2.9	17.1	80	97.1	0	2.5	17.5	80	97.5	0	0	8.3	91.7	100			
Male	100	7	9.3	16.3	67.4	83.7	2.8	2.8	27.8	66.7	94.4	3.6	0	10.7	85.7	96.4			
Migrant		RV	RV	RV	RV	RV													

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>4th Grade Literacy</b>		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	7.7	16.9	52.3	23.1	75.4	6.6	14.5	39.5	39.5	78.9	0	9.9	33.8	56.3	90.1	79.77
TAGG	100											0	12.7	30.9	56.4	87.3	74.64
African-American		RV	RV	RV	RV	RV											
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	7.9	15.9	54	22.2	76.2	6.8	14.9	37.8	40.5	78.4	0	10	34.3	55.7	90	79.38
Economically Disadvantaged	100	7.5	18.9	54.7	18.9	73.6	8.9	19.6	44.6	26.8	71.4	0	12.7	30.9	56.4	87.3	74.74
Students with Disabilities	100	50	50	0	0	0	41.7	33.3	16.7	8.3	25	RV	RV	RV	RV	RV	25.31
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	0	13.8	69	17.2	86.2	0	8.8	44.1	47.1	91.2	0	5.9	20.6	73.5	94.1	
Male	100	13.9	19.4	38.9	27.8	66.7	11.9	19	35.7	33.3	69	0	13.5	46	40.5	86.5	
Migrant																	
<b>4th Grade Mathematics</b>		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	16.9	16.9	30.8	35.4	66.2	7.9	10.5	18.4	63.2	81.6	0	15.5	23.9	60.6	84.5	86.66
TAGG	100											0	16.4	27.3	56.4	83.6	82.7
African-American		RV	RV	RV	RV	RV											
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	17.5	15.9	31.7	34.9	66.7	8.1	10.8	16.2	64.9	81.1	0	15.7	24.3	60	84.3	86.41
Economically Disadvantaged	100	18.9	18.9	30.2	32.1	62.3	10.7	14.3	21.4	53.6	75	0	16.4	27.3	56.4	83.6	82.96
Students with Disabilities	100	80	10	10	0	10	50	16.7	16.7	16.7	33.3	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	13.8	31	24.1	31	55.2	0	14.7	14.7	70.6	85.3	0	14.7	17.7	67.7	85.3	
Male	100	19.4	5.6	36.1	38.9	75	14.3	7.1	21.4	57.1	78.6	0	16.2	29.7	54.1	83.8	
Migrant																	

HOXIE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>5th Grade Literacy</b>		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	1.4	14.1	52.1	32.4	84.5	6.6	21.3	42.6	29.5	72.1	5.6	5.6	30.6	58.3	88.9	79.77
TAGG	100											7.4	7.4	35.2	50	85.2	74.64
African-American		RV	RV	RV	RV	RV											
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	1.4	14.3	51.4	32.9	84.3	6.7	21.7	43.3	28.3	71.7	5.7	5.7	28.6	60	88.6	79.38
Economically Disadvantaged	100	2	15.7	62.7	19.6	82.4	6.5	26.1	41.3	26.1	67.4	7.4	7.4	35.2	50	85.2	74.74
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	25.31
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	3.2	12.9	48.4	35.5	83.9	0	22.2	51.9	25.9	77.8	0	0	35.3	64.7	100	
Male	100	0	15	55	30	85	11.8	20.6	35.3	32.4	67.6	10.5	10.5	26.3	52.6	79	
Migrant																	
<b>5th Grade Mathematics</b>		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	8.5	16.9	42.3	32.4	74.6	11.5	9.8	49.2	29.5	78.7	12.5	8.3	23.6	55.6	79.2	86.66
TAGG	100											16.7	11.1	25.9	46.3	72.2	82.7
African-American		RV	RV	RV	RV	RV											
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	8.6	15.7	42.9	32.9	75.7	11.7	10	50	28.3	78.3	12.9	8.6	21.4	57.1	78.6	86.41
Economically Disadvantaged	100	9.8	19.6	45.1	25.5	70.6	13	10.9	47.8	28.3	76.1	16.7	11.1	25.9	46.3	72.2	82.96
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Limited English Proficient																	
Female	100	9.7	19.4	41.9	29	71	3.7	18.5	55.6	22.2	77.8	5.9	11.8	20.6	61.8	82.4	
Male	100	7.5	15	42.5	35	77.5	17.6	2.9	44.1	35.3	79.4	18.4	5.3	26.3	50	76.3	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>5th Grade Science</b>																	
Combined Population	100	2.8	38	49.3	9.9	59.2	6.6	32.8	52.5	8.2	60.7	5.6	19.4	37.5	37.5	75	
TAGG	100											7.4	25.9	35.2	31.5	66.7	
African-American		RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	2.9	38.6	48.6	10	58.6	6.7	33.3	51.7	8.3	60	5.7	18.6	38.6	37.1	75.7	
Economically Disadvantaged	100	3.9	49	39.2	7.8	47.1	8.7	37	45.7	8.7	54.3	7.4	25.9	35.2	31.5	66.7	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	3.2	38.7	54.8	3.2	58.1	0	48.1	48.1	3.7	51.9	0	29.4	38.2	32.4	70.6	
Male	100	2.5	37.5	45	15	60	11.8	20.6	55.9	11.8	67.6	10.5	10.5	36.8	42.1	79	
Migrant																	
<b>6th Grade Literacy</b>																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7					AMO	
Combined Population	100											6.4	11.1	46	36.5	82.5	79.77
TAGG	100											7.8	13.7	47.1	31.4	78.4	74.64
African-American																	
Hispanic																	100
Caucasian	100											6.5	11.3	46.8	35.5	82.3	79.38
Economically Disadvantaged	100											4.1	14.3	49	32.7	81.6	74.74
Students with Disabilities	100											RV	RV	RV	RV	RV	25.31
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100											0	7.1	46.4	46.4	92.9	
Male	100											11.4	14.3	45.7	28.6	74.3	
Migrant																	
<b>6th Grade Mathematics</b>																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41					AMO	
Combined Population	100											12.7	17.5	33.3	36.5	69.8	86.66
TAGG	100											15.7	17.7	33.3	33.3	66.7	82.7

African-American															
Hispanic															100
Caucasian	100									12.9	17.7	33.9	35.5	69.4	86.41
Economically Disadvantaged	100									12.2	18.4	34.7	34.7	69.4	82.96
Students with Disabilities	100									RV	RV	RV	RV	RV	38.89
Limited English Proficient															
Female	100									7.1	17.9	46.4	28.6	75	
Male	100									17.1	17.1	22.9	42.9	65.7	
Migrant															

**HOXIE ELEMENTARY SCHOOL**  
**HOXIE SCHOOL DISTRICT**  
**INDICATOR 1: ACHIEVEMENT**

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	56	56	42	75	75	65	74	74	66
Grade One Math Problems	60	60	51	58	58	55	56	56	56
Grade Two Reading Comprehension	47	47	42	76	76	67	73	73	67
Grade Two Math Problems	47	47	53	59	59	56	57	57	58
Grade Three Reading	56	56	55	54	54	51	66	66	51
Grade Three Math	69	69	60	60	60	57	80	80	58
Grade Four Reading	66	66	72	49	49	52	56	56	52
Grade Four Math	64	64	72	66	66	62	57	57	62
Grade Five Reading	69	69	66	44	44	47	52	52	47
Grade Five Math	63	63	67	50	50	57	61	61	57
Grade Five Science	69	69	62	64	64	61	69	69	61
Grade Six Reading		62	54		52	47	48	48	47
Grade Six Math		69	71		64	57	59	59	58
Grade Seven Reading		63	63		56	51		52	51
Grade Seven Math		67	66		58	55		62	55
Grade Seven Science		59	65		66	62		63	62
Grade Eight Reading		59	63		55	53		59	54
Grade Eight Math		76	74		60	55		57	56
Grade Nine Reading Comprehension		46	46		50	49		54	49
Grade Nine Math Concepts and Problems		70	67		55	55		55	56

**HOXIE ELEMENTARY SCHOOL**  
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**INDICATOR 1: ACHIEVEMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181		61	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11								Y	37
Number of Students in College and Career Readiness Planning (CCRPP)								5	1,193
Number of Students Taking ACT in Grades 9-11								123	37,235
Number of Students Taking ACT in Grade 12								52	26,716
ACT Reading		21.3	21		21.8	21		20.8	22
ACT English		20.5	21		20.4	20		19	21
ACT Mathematics		20.6	20		19.6	20		19.5	21
ACT Science		21	21		20.8	21		20.3	21
ACT Composite		20.6	21		20.3	21		19.7	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	.	36	21,226	.	39	22,783	.	40	24,357
Number of AP Exams Taken	.	62	32,923	.	63	35,183	.	54	39,314
Number of AP Exams Scored 3, 4, or 5	.	2	9,541	.	2	10,581	.	6	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

**HOXIE ELEMENTARY SCHOOL**  
**HOXIE SCHOOL DISTRICT**  
**INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	Y	2	449	N	2	335			
First Year Not to Meet Standards (Alert)	N	0	213	Y	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	1	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							Y	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	2			2			3		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		1	252		2	251		0	231
3-Schools Meeting Improvement Standards		0	313		0	311		2	349
4-Schools Exceeding Improvement Standards		2	244		1	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

**HOXIE ELEMENTARY SCHOOL**  
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**INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	4			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		3	506		2	496		1	416
5-Schools of Excellence		0	260		1	321		1	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	YES	1	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	1	63	NO	1	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	94	94.6	94.2	94.7	95.2	94.7	94.9	95.9	95.2
<b>Dropout Rate</b>									
Dropout Rate		1.5	2.5		1.8	2.6		1.5	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined		84.5	77.2		86.5	79.6		90.8	84.1
Graduation Rate for Targeted Achievement Gap Group		84.5						87.5	79.3
Graduation Rate African American		84.5	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		84.5	70.4		NA	74		NA	78
Graduation Rate Caucasian		84.5	80.5		85.9	83.2		90.2	87
Graduation Rate Economically Disadvantaged		84.5	71.6		85.4	74.5		87.5	79.1
Graduation Rate Students with Disabilities		84.5	71.1		RV	73.8		81.8	79.2
Graduation Rate Limited English Proficient		84.5	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		3.6	7.4		0	4.7		0	5.5
College Remediation Rate		47.4	49.1		47.8	51		67.6	48.7
October 1 Enrollment	454	1,005	467,061	437	952	468,066	497	912	468,656

HOXIE SCHOOL DISTRICT

**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	2	2	1,687	3	3	1,653	2	2	1,535
Percent of Students Retained at Grade 1	3	3	4.5	4.8	4.8	4.4	2.6	2.6	4.1
Number of Students Retained at Grade 2	0	0	786	1	1	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	1.5	1.5	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	2	2	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	3	3	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	1	1	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	1.5	1.5	0.4
Number of Students Retained at Grade 7	0	1	401	0	2	369	0	1	318
Percent of Students Retained at Grade 7	0	1.2	1.1	0	2.8	1	0	1.4	0.9
Number of Students Retained at Grade 8	0	4	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	4.9	1.2	0	1.2	1.1	0	0	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0.2	0.3	0.1
Staff Assaults	0	0	0.1	0.2	0.1	0.1	0.2	0.1	0.1
Student Assaults		0	0.5		0.6	0.4		0	0.4

**HOXIE ELEMENTARY SCHOOL**  
**HOXIE SCHOOL DISTRICT**  
**INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	94	96.3	97.8	95.8	95.7	95.9	97.8	98.2
% Teaching with Emergency/Provisional Credentials	0	3	2.7	2	2.1	2.4	0	1.1	2
% Teachers with Bachelor's Degree	58.7	54.3	53.6	60.9	55.2	51.1	71.1	69.4	59.3
% Teachers with Master's Degree	39.1	40.4	44.2	34.8	37.5	46.1	28.9	29.4	39.8
% Teachers with Advanced Degree	0	3.2	1.5	0	3.1	2	0	0	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.5	NA		1.4	0	0	1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	5.3	1.1	0	3.2	1.2	0	0	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
Misty Westbrook							6		
Lonnie Smith							6		
Mike Hart							5		
David Dobbs							11		
Jeff Worlow							11		
Wesley Gates							5		
Scott Cheek							6		
Linda Tucker							17.75		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	27.1	31	3	21.7	29.4	3.3	21.7	27.6	2.8

**HOXIE ELEMENTARY SCHOOL**  
**HOXIE SCHOOL DISTRICT**  
**INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		34	36.82		34	36.96		34	37.17
Expenditure Per Student		\$9,395	\$9,228		\$9,206	\$9,315		\$9,111	\$9,379
Average Teacher Salary		\$39,668	\$42,802		\$37,221	\$46,663		\$38,408	\$49,946
Total Expenditures		\$10,477,505	\$3,959,816,065		\$10,707,728	\$5,171,678,766		\$11,746,584	\$5,196,885,067
Instructional Expenditures		\$6,090,590	\$2,258,641,720		\$5,510,374	\$2,508,579,625		\$5,466,925	\$2,485,540,210
Administrative Expenditures		\$619,658	\$312,114,009		\$603,678	\$97,063,107		\$626,544	\$317,870,955
Extracurricular Expenditures		\$364,507	\$165,716,258		\$426,668	\$165,701,106		\$1,594,768	\$201,604,356
Capital Expenditures		\$878,680	\$650,002,941		\$319,113	\$649,987,805		\$2,957,064	\$608,547,135
Debt Service Expenditures		\$113,596	\$221,173,099		\$1,486,227	\$226,232,300		\$133,198	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		73.7	59.1		74.3	60		74.7	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.