

School Number 3509066

COLEMAN ELEMENTARY SCHOOL

WATSON CHAPEL SCHOOL DISTRICT

**INDICATOR 1: ACHIEVEMENT**

**Augmented Criterion Referenced Achievement by Grade and Subgroup**

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>4th Grade Literacy</b>		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	98.1	8.4	30.1	43.4	18.1	61.5	15	22.9	40.2	22	62.1	6.8	19.5	40.5	33.2	73.7	63.17
TAGG	97.7											8.3	22.4	40.4	28.9	69.2	56.66
African-American	99.2	9.9	36.2	38.8	15.1	53.9	17	26.5	38.8	17.7	56.5	7.6	19.3	44.5	28.6	73.1	58.67
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	54.17
Caucasian	95.2	5.6	18.3	52.1	23.9	76.1	8.2	16.4	42.6	32.8	75.4	7.3	16.4	29.1	47.3	76.4	73.4
Economically Disadvantaged	98.2	10.8	34.7	42.5	12	54.5	18.4	25.8	39.3	16.6	55.8	8.5	22.2	41.2	28.1	69.3	57.75
Students with Disabilities	90.9	50	43.8	6.3	0	6.3	73.7	26.3	0	0	0	38.9	38.9	11.1	11.1	22.2	17.81
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	8.33
Female	100	8.3	20	46.7	25	71.7	13.6	21.4	36.9	28.2	65	4.1	15.5	39.2	41.2	80.4	
Male	96.2	8.5	41.5	39.6	10.4	50	16.2	24.3	43.2	16.2	59.5	9.7	23.7	41.9	24.7	66.7	
Migrant																	
<b>4th Grade Mathematics</b>		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	98.1	19.9	18.6	26.1	35.4	61.5	15	22	27.6	35.5	63.1	13.7	17.4	34.2	34.7	69	64
TAGG	97.7											16	19.2	36.5	28.2	64.7	57.39
African-American	99.2	25	20.4	27	27.6	54.6	17	25.2	26.5	31.3	57.8	13.5	17.7	40.3	28.6	68.9	59.28
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	84.72
Caucasian	95.2	9.9	15.5	25.4	49.3	74.6	9.8	14.8	29.5	45.9	75.4	12.7	14.6	21.8	50.9	72.7	74.35
Economically Disadvantaged	98.2	24.6	22.2	25.1	28.1	53.3	18.4	26.4	25.8	29.4	55.2	15.7	19.6	37.3	27.5	64.7	58.5
Students with Disabilities	90.9	75	6.3	6.3	12.5	18.8	94.7	5.3	0	0	0	66.7	11.1	11.1	11.1	22.2	17.81
Limited English Proficient																	8.33
Female	100	18.3	16.7	25.8	39.2	65	13.6	22.3	29.1	35	64.1	12.4	14.4	36.1	37.1	73.2	
Male	96.2	21.7	20.8	26.4	31.1	57.5	16.2	21.6	26.1	36	62.2	15.1	20.4	32.3	32.3	64.5	
Migrant																	

WATSON CHAPEL SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>5th Grade Literacy</b>		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	98.3	4.2	27.3	48.1	20.4	68.5	7.1	35.1	47.6	10.2	57.8	6.7	24	43.1	26.2	69.3	63.17
TAGG	97.8											8.9	29.8	40.5	20.8	61.3	56.66
African-American	98.2	5.4	30.8	50.8	13.1	63.8	6.3	42.1	42.8	8.8	51.6	7.2	27.6	41.5	23.7	65.1	58.67
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Caucasian	98.5	2.5	21.5	44.3	31.6	75.9	9.7	17.7	58.1	14.5	72.6	3.1	18.5	46.2	32.3	78.5	73.4
Economically Disadvantaged	98.3	3.9	32.3	51.6	12.3	63.9	7.8	39.8	47	5.4	52.4	7.9	29.7	41.2	21.2	62.4	57.75
Students with Disabilities	90.9	30.8	50	7.7	11.5	19.2	64.7	17.6	11.8	5.9	17.6	55	40	5	0	5	17.81
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	8.33
Female	97.5	3	25.3	48.5	23.2	71.7	5.4	26.1	55	13.5	68.5	3.6	21.4	37.5	37.5	75	
Male	99.2	5.1	29.1	47.9	17.9	65.8	8.8	43.9	40.4	7	47.4	9.8	26.8	48.2	15.2	63.4	
Migrant																	
<b>5th Grade Mathematics</b>		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	98.3	20.4	21.3	31.5	26.9	58.3	17.8	27.1	43.6	11.6	55.1	29.3	19.1	28.4	23.1	51.6	64
TAGG	97.8											34.5	20.8	26.2	18.5	44.6	57.39
African-American	98.2	23.1	20.8	33.8	22.3	56.2	20.8	29.6	40.3	9.4	49.7	34.2	18.4	27	20.4	47.4	59.28
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.72
Caucasian	98.5	16.5	21.5	29.1	32.9	62	11.3	21	51.6	16.1	67.7	16.9	20	32.3	30.8	63.1	74.35
Economically Disadvantaged	98.3	23.9	25.8	30.3	20	50.3	20.5	30.7	41.6	7.2	48.8	33.3	21.2	26.7	18.8	45.5	58.5
Students with Disabilities	90.9	61.5	26.9	3.8	7.7	11.5	82.4	5.9	5.9	5.9	11.8	95	5	0	0	0	17.81
Limited English Proficient																	8.33
Female	97.5	16.2	25.3	34.3	24.2	58.6	14.4	23.4	49.5	12.6	62.2	25.9	16.1	29.5	28.6	58	
Male	99.2	23.9	17.9	29.1	29.1	58.1	21.1	30.7	37.7	10.5	48.2	33	21.4	27.7	17.9	45.5	
Migrant																	

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent	2009-2010					2010-2011					2011-2012					School	
	Tested 2011-12	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
<b>5th Grade Science</b>																		
Combined Population	98.3	30.1	50.5	18.5	0.9	19.4	32.4	46.2	20	1.3	21.3	31.6	40.4	23.6	4.4	28		
TAGG	97.8											36.3	43.5	17.3	3	20.2		
African-American	98.2	34.6	49.2	15.4	0.8	16.2	40.3	44	15.7	0	15.7	36.8	39.5	20.4	3.3	23.7		
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Caucasian	98.5	24.1	51.9	22.8	1.3	24.1	14.5	48.4	32.3	4.8	37.1	18.5	46.2	27.7	7.7	35.4		
Economically Disadvantaged	98.3	34.8	49	15.5	0.6	16.1	38.6	46.4	15.1	0	15.1	35.2	44.2	17.6	3	20.6		
Students with Disabilities	90.9	80.8	7.7	3.8	7.7	11.5	64.7	23.5	11.8	0	11.8	90	10	0	0	0		
Limited English Proficient																		
Female	97.5	32.3	50.5	15.2	2	17.2	28.8	50.5	19.8	0.9	20.7	30.4	40.2	24.1	5.4	29.5		
Male	99.2	28.2	50.4	21.4	0	21.4	36	42.1	20.2	1.8	21.9	33	40.2	23.2	3.6	26.8		
Migrant																		
<b>6th Grade Literacy</b>		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO				
Combined Population	100	8.2	31.8	42.9	17.2	60.1	9.6	28.9	42.7	18.8	61.5	11.5	37.9	36.6	14	50.6	63.17	
TAGG	100											14.8	40.7	31.8	12.7	44.4	56.66	
African-American	100	9.2	38.7	39.9	12.3	52.1	11.3	29.6	46.5	12.7	59.2	12.9	45.9	30.6	10.6	41.2	58.67	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17	
Caucasian	100	4.5	16.4	50.7	28.4	79.1	5.7	27.1	35.7	31.4	67.1	7.6	18.2	51.5	22.7	74.2	73.4	
Economically Disadvantaged	100	10	38.2	41.2	10.6	51.8	11.5	33.1	42	13.4	55.4	13.5	41.1	32.4	13	45.4	57.75	
Students with Disabilities	100	40	32	20	8	28	50	18.2	9.1	22.7	31.8	66.7	28.6	4.8	0	4.8	17.81	
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0						
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33	
Female	100	6	30.2	41.4	22.4	63.8	3	28.7	43.6	24.8	68.3	7	28.7	44.4	20	64.4		
Male	100	9.6	33.9	45.2	11.3	56.5	15.4	29.1	41.9	13.7	55.6	15.6	46.1	29.7	8.6	38.3		
Migrant																		
<b>6th Grade Mathematics</b>		Annual Measurable Objective (AMO)					64.55	2011 AMO					73.41	AMO				
Combined Population	100	15.5	21.9	30.5	32.2	62.7	14.7	21.1	21.6	42.7	64.2	21	25.1	26.8	27.2	53.9	64	
TAGG	100											25.9	25.4	24.3	24.3	48.7	57.39	

African-American	100	19	25.2	32.5	23.3	55.8	15.5	24.6	23.9	35.9	59.9	24.7	29.4	25.9	20	45.9	59.28
Hispanic	100	RV	84.72														
Caucasian	100	6	14.9	25.4	53.7	79.1	11.4	15.7	17.1	55.7	72.9	12.1	13.6	30.3	43.9	74.2	74.35
Economically Disadvantaged	100	19.4	26.5	31.2	22.9	54.1	18.5	21	22.9	37.6	60.5	24.3	26	24.9	24.9	49.7	58.5
Students with Disabilities	100	56	12	4	28	32	50	31.8	0	18.2	18.2	90.5	9.5	0	0	0	17.81
Limited English Proficient							RV	RV	RV	RV	RV						8.33
Female	100	15.5	21.6	33.6	29.3	62.9	9.9	23.8	22.8	43.6	66.3	14.8	27	27.8	30.4	58.3	
Male	100	14.8	22.6	27	35.7	62.6	18.8	18.8	20.5	41.9	62.4	26.6	23.4	25.8	24.2	50	
Migrant																	

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		25	42		50	65		44	66
Grade One Math Problems		29	51		32	55		26	56
Grade Two Reading Comprehension		30	42		54	67		56	67
Grade Two Math Problems		30	53		35	56		34	58
Grade Three Reading		40	55		37	51		43	51
Grade Three Math		45	60		44	57		48	58
Grade Four Reading	52	52	72	34	34	52	38	38	52
Grade Four Math	54	54	72	46	46	62	47	47	62
Grade Five Reading	47	47	66	28	28	47	30	30	47
Grade Five Math	56	56	67	35	35	57	37	37	57
Grade Five Science	34	34	62	32	32	61	40	40	61
Grade Six Reading	41	41	54	36	36	47	31	31	47
Grade Six Math	59	59	71	46	46	57	43	43	58
Grade Seven Reading		42	63		38	51		38	51
Grade Seven Math		44	66		44	55		45	55
Grade Seven Science		43	65		41	62		42	62
Grade Eight Reading		50	63		39	53		40	54
Grade Eight Math		54	74		40	55		44	56
Grade Nine Reading Comprehension		42	46		41	49		39	49
Grade Nine Math Concepts and Problems		62	67		43	55		42	56

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								156	37,235
Number of Students Taking ACT in Grade 12								224	26,716
ACT Reading		18.8	21		18.5	21		20.5	22
ACT English		18.4	21		17.7	20		19.2	21
ACT Mathematics		18.6	20		17.7	20		19.1	21
ACT Science		19.3	21		18.9	21		19.5	21
ACT Composite		18.5	21		18	21		19.3	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test								2	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	.	172	21,226	.	181	22,783	.	172	24,357
Number of AP Exams Taken	.	252	32,923	.	269	35,183	.	228	39,314
Number of AP Exams Scored 3, 4, or 5	.	18	9,541	.	18	10,581	.	30	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	N	0	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	0	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	2	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	2	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	Y	3	78	Y	3	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							Y	3	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	1	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	3			2			2		
1-Schools in Need of Immediate Improvement		0	115		1	214		1	85
2-Schools Approaching Standards (Alert)		2	252		1	251		2	231
3-Schools Meeting Improvement Standards		1	313		1	311		0	349
4-Schools Exceeding Improvement Standards		0	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	3			3			3		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		3	246		3	187		3	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		0	260		0	321		0	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	YES	3	776	YES	5	853	YES	5	838
Accredited-Cited	NO	2	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	94.2	93.7	94.2	94.3	94.5	94.7	94.7	95.5	95.2
<b>Dropout Rate</b>									
Dropout Rate		3.1	2.5		4	2.6		2.7	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined		78.1	77.2		79.9	79.6		82.7	84.1
Graduation Rate for Targeted Achievement Gap Group		78.1						75.2	79.3
Graduation Rate African American		78.1	69.2		82.4	71.4		80.3	78.1
Graduation Rate Hispanic		78.1	70.4		RV	74		RV	78
Graduation Rate Caucasian		78.1	80.5		75.8	83.2		85.9	87
Graduation Rate Economically Disadvantaged		78.1	71.6		80.3	74.5		75.4	79.1
Graduation Rate Students with Disabilities		78.1	71.1		66.7	73.8		75	79.2
Graduation Rate Limited English Proficient		78.1	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		12.4	7.4		21.3	4.7		23.8	5.5
College Remediation Rate		65.8	49.1		73.8	51		56.3	48.7
October 1 Enrollment	718	3,088	467,061	726	3,114	468,066	703	3,047	468,656

WATSON CHAPEL SCHOOL DISTRICT

**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	13	1,687	0	21	1,653	0	23	1,535
Percent of Students Retained at Grade 1	0	5.9	4.5	0	10.8	4.4	0	10.2	4.1
Number of Students Retained at Grade 2	0	27	786	0	18	634	0	10	595
Percent of Students Retained at Grade 2	0	11.3	2.1	0	7.9	1.7	0	5.6	1.6
Number of Students Retained at Grade 3	0	9	359	0	9	286	0	8	305
Percent of Students Retained at Grade 3	0	3.9	1	0	4.1	0.8	0	3.8	0.8
Number of Students Retained at Grade 4	0	3.9	1	0	4.1	0.8	0	3.8	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	1	1	185	0	0	133	1	1	138
Percent of Students Retained at Grade 6	0.4	0.4	0.5	0	0	0.4	0.4	0.4	0.4
Number of Students Retained at Grade 7	0	16	401	0	15	369	0	8	318
Percent of Students Retained at Grade 7	0	6.7	1.1	0	5.7	1	0	3.1	0.9
Number of Students Retained at Grade 8	0	2	418	0	13	400	0	7	256
Percent of Students Retained at Grade 8	0	0.8	1.2	0	5.3	1.1	0	2.6	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		N	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0.3	0.1	0	0	0.1
Weapons Incidents	0.4	0.3	0.1	0.1	0.1	0.2	0.3	0.1	0.1
Staff Assaults	0.6	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Student Assaults		0.4	0.5		0.4	0.4		1.2	0.4

WATSON CHAPEL SCHOOL DISTRICT

**INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	98	96.3	95.5	94.8	95.7	100	99.6	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	2	3.4	2.4	4.3	4.2	2
% Teachers with Bachelor's Degree	56.8	56.8	53.6	56.8	55.4	51.1	65.1	60.7	59.3
% Teachers with Master's Degree	43.2	39.3	44.2	43.2	41.2	46.1	34.9	37.4	39.8
% Teachers with Advanced Degree	0	2.2	1.5	0	1.7	2	0	0	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA		0.9	NA		0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	0	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
Sandra Boone							32.5		
Ronnie Reynolds							12		
Maxine Nelson							20.5		
Danny Holcomb							7		
Donnie Hartsfield							10.5		
Robin Barker							12		
Keith Waddle							6		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	6.3	8.3	3	8.7	9.7	3.3	5.4	4.7	2.8

WATSON CHAPEL SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		31.8	36.82		31.8	36.96		31.8	37.17
Expenditure Per Student		\$8,741	\$9,228		\$8,358	\$9,315		\$8,510	\$9,379
Average Teacher Salary		\$48,631	\$42,802		\$48,621	\$46,663		\$47,873	\$49,946
Total Expenditures		\$28,109,985	\$3,959,816,065		\$28,935,897	\$5,171,678,766		\$28,070,156	\$5,196,885,067
Instructional Expenditures		\$15,433,760	\$2,258,641,720		\$15,494,836	\$2,508,579,625		\$14,898,729	\$2,485,540,210
Administrative Expenditures		\$1,855,650	\$312,114,009		\$1,843,002	\$97,063,107		\$1,822,645	\$317,870,955
Extracurricular Expenditures		\$927,542	\$165,716,258		\$981,678	\$165,701,106		\$2,332,936	\$201,604,356
Capital Expenditures		\$1,550,687	\$650,002,941		\$2,839,435	\$649,987,805		\$2,029,793	\$608,547,135
Debt Service Expenditures		\$147,669	\$221,173,099		\$144,490	\$226,232,300		\$148,208	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		65.2	59.1		69.3	60		71.4	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.