

CALICO ROCK SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
3rd Grade Literacy		Annual Measurable Objective (AMO)				71.2	2011 AMO				78.4	AMO					
Combined Population	97	5.7	5.7	42.9	45.7	88.6	6.5	16.1	35.5	41.9	77.4	20	20	16.7	43.3	60	82.37
TAGG	96.6						23.1	15.4	15.4	46.2	61.5	76.31					
African-American																	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	96.8	5.9	5.9	41.2	47.1	88.2	6.7	16.7	33.3	43.3	76.7	17.9	21.4	17.9	42.9	60.7	82.68
Economically Disadvantaged	100	9.5	9.5	52.4	28.6	81	9.1	18.2	40.9	31.8	72.7	24	16	12	48	60	77.08
Students with Disabilities	80	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	43.59
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0					0					
Limited English Proficient																	
Female	95	6.3	0	37.5	56.3	93.8	0	6.7	40	53.3	93.3	21.1	15.8	15.8	47.4	63.2	
Male	100	5.3	10.5	47.4	36.8	84.2	12.5	25	31.3	31.3	62.5	18.2	27.3	18.2	36.4	54.6	
Migrant																	
3rd Grade Mathematics		Annual Measurable Objective (AMO)				70	2011 AMO				77.5	AMO					
Combined Population	97	2.9	11.4	31.4	54.3	85.7	0	16.1	29	54.8	83.9	3.3	33.3	16.7	46.7	63.3	84.49
TAGG	96.6						3.9	34.6	15.4	46.2	61.5	78.37					
African-American																	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Caucasian	96.8	2.9	11.8	29.4	55.9	85.3	0	16.7	26.7	56.7	83.3	3.6	32.1	17.9	46.4	64.3	85.56
Economically Disadvantaged	100	4.8	14.3	47.6	33.3	81	0	18.2	31.8	50	81.8	4	36	12	48	60	79.27
Students with Disabilities	80	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.64
Limited English Proficient																	
Female	95	6.3	0	37.5	56.3	93.8	0	13.3	26.7	60	86.7	5.3	36.8	10.5	47.4	57.9	
Male	100	0	21.1	26.3	52.6	78.9	0	18.8	31.3	50	81.3	0	27.3	27.3	45.5	72.7	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	97.4	0	10.3	44.8	44.8	89.7	2.9	17.1	37.1	42.9	80	0	6.1	48.5	45.5	93.9	82.37
TAGG	96.2											0	9.5	57.1	33.3	90.5	76.31
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	97.3	0	10.3	44.8	44.8	89.7	0	18.2	36.4	45.5	81.8	0	6.3	46.9	46.9	93.8	82.68
Economically Disadvantaged	95.8	0	17.6	47.1	35.3	82.4	0	20	45	35	80	0	5.3	57.9	36.8	94.7	77.08
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	43.59
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	94.7	0	11.1	38.9	50	88.9	0	6.7	46.7	46.7	93.3	0	0	46.7	53.3	100	
Male	100	0	9.1	54.5	36.4	90.9	0	26.3	31.6	42.1	73.7	0	11.1	50	38.9	88.9	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	97.4	0	3.4	27.6	69	96.6	8.6	25.7	28.6	37.1	65.7	9.1	24.2	42.4	24.2	66.7	84.49
TAGG	96.2											14.3	33.3	42.9	9.5	52.4	78.37
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Caucasian	97.3	0	3.4	27.6	69	96.6	6.1	24.2	30.3	39.4	69.7	6.3	25	43.8	25	68.8	85.56
Economically Disadvantaged	95.8	0	5.9	29.4	64.7	94.1	10	40	25	25	50	15.8	26.3	47.4	10.5	57.9	79.27
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.64
Limited English Proficient																	
Female	94.7	0	5.6	22.2	72.2	94.4	0	26.7	20	53.3	73.3	6.7	20	46.7	26.7	73.3	
Male	100	0	0	36.4	63.6	100	10.5	26.3	36.8	26.3	63.2	11.1	27.8	38.9	22.2	61.1	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	2.6	15.4	48.7	33.3	82.1	0	12	44	44	88	3	9.1	27.3	60.6	87.9	82.37
TAGG	100											4.8	9.5	42.9	42.9	85.7	76.31
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	2.6	15.4	48.7	33.3	82.1	0	12	44	44	88	3.1	9.4	28.1	59.4	87.5	82.68
Economically Disadvantaged	100	3.4	17.2	58.6	20.7	79.3	0	21.4	50	28.6	78.6	5	5	45	45	90	77.08
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	43.59
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	4.3	8.7	47.8	39.1	87	0	0	42.9	57.1	100	0	0	20	80	100	
Male	100	0	25	50	25	75	0	27.3	45.5	27.3	72.7	5.6	16.7	33.3	44.4	77.8	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	5.1	12.8	53.8	28.2	82.1	0	8	36	56	92	12.1	12.1	33.3	42.4	75.8	84.49
TAGG	100											14.3	19.1	33.3	33.3	66.7	78.37
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	54.17
Caucasian	100	5.1	12.8	53.8	28.2	82.1	0	8	36	56	92	12.5	9.4	34.4	43.8	78.1	85.56
Economically Disadvantaged	100	6.9	13.8	58.6	20.7	79.3	0	14.3	42.9	42.9	85.7	10	20	35	35	70	79.27
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.64
Limited English Proficient																	
Female	100	8.7	4.3	60.9	26.1	87	0	0	28.6	71.4	100	0	13.3	20	66.7	86.7	
Male	100	0	25	43.8	31.3	75	0	18.2	45.5	36.4	81.8	22.2	11.1	44.4	22.2	66.7	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	2.6	33.3	51.3	12.8	64.1	0	24	44	32	76	3	24.2	60.6	12.1	72.7	
TAGG	100											4.8	38.1	47.6	9.5	57.1	
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	100	2.6	33.3	51.3	12.8	64.1	0	24	44	32	76	3.1	25	59.4	12.5	71.9	
Economically Disadvantaged	100	3.4	31	51.7	13.8	65.5	0	35.7	42.9	21.4	64.3	5	35	50	10	60	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	4.3	30.4	60.9	4.3	65.2	0	28.6	21.4	50	71.4	0	20	73.3	6.7	80	
Male	100	0	37.5	37.5	25	62.5	0	18.2	72.7	9.1	81.8	5.6	27.8	50	16.7	66.7	
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	3.4	31	27.6	37.9	65.5	0	20.5	46.2	33.3	79.5	0	26.1	30.4	43.5	73.9	82.37
TAGG	100											0	50	33.3	16.7	50	76.31
African-American																	
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	3.6	32.1	28.6	35.7	64.3	0	20.5	46.2	33.3	79.5	0	26.1	30.4	43.5	73.9	82.68
Economically Disadvantaged	100	0	40	33.3	26.7	60	0	28.6	42.9	28.6	71.4	0	50	33.3	16.7	50	77.08
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	43.59
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	0	17.6	29.4	52.9	82.4	0	4.3	56.5	39.1	95.7	0	16.7	25	58.3	83.3	
Male	100	8.3	50	25	16.7	41.7	0	43.8	31.3	25	56.3	0	36.4	36.4	27.3	63.6	
Migrant																	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	3.4	3.4	27.6	65.5	93.1	2.6	5.1	51.3	41	92.3	4.4	8.7	26.1	60.9	87	84.49
TAGG	100											8.3	16.7	41.7	33.3	75	78.37

African-American																	
Hispanic		RV	RV	RV	RV	RV											54.17
Caucasian	100	3.6	3.6	28.6	64.3	92.9	2.6	5.1	51.3	41	92.3	4.4	8.7	26.1	60.9	87	85.56
Economically Disadvantaged	100	0	6.7	33.3	60	93.3	3.6	7.1	60.7	28.6	89.3	8.3	16.7	41.7	33.3	75	79.27
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50.64
Limited English Proficient																	
Female	100	0	0	17.6	82.4	100	4.3	0	56.5	39.1	95.7	8.3	8.3	16.7	66.7	83.3	
Male	100	8.3	8.3	41.7	41.7	83.3	0	12.5	43.8	43.8	87.5	0	9.1	36.4	54.6	90.9	
Migrant																	

CALICO ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	30	30	42	84	84	65	76	76	66
Grade One Math Problems	44	44	51	71	71	55	66	66	56
Grade Two Reading Comprehension	29	29	42	56	56	67	72	72	67
Grade Two Math Problems	45	45	53	54	54	56	65	65	58
Grade Three Reading	71	71	55	54	54	51	40	40	51
Grade Three Math	67	67	60	55	55	57	41	41	58
Grade Four Reading	84	84	72	59	59	52	52	52	52
Grade Four Math	79	79	72	64	64	62	61	61	62
Grade Five Reading	73	73	66	60	60	47	56	56	47
Grade Five Math	72	72	67	73	73	57	59	59	57
Grade Five Science	74	74	62	70	70	61	67	67	61
Grade Six Reading	61	61	54	53	53	47	47	47	47
Grade Six Math	80	80	71	65	65	57	69	69	58
Grade Seven Reading		66	63		51	51		60	51
Grade Seven Math		86	66		57	55		61	55
Grade Seven Science		78	65		67	62		70	62
Grade Eight Reading		72	63		56	53		60	54
Grade Eight Math		81	74		73	55		59	56
Grade Nine Reading Comprehension		40	46		63	49		65	49
Grade Nine Math Concepts and Problems		71	67		60	55		65	56

CALICO ROCK SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)							8		1,193
Number of Students Taking ACT in Grades 9-11							46		37,235
Number of Students Taking ACT in Grade 12							26		26,716
ACT Reading		26.3	21		23.9	21		24.5	22
ACT English		24.4	21		23.3	20		24.6	21
ACT Mathematics		21.9	20		19.9	20		21.1	21
ACT Science		23.2	21		22.1	21		21.8	21
ACT Composite		23.3	21		22	21		22	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	14	21,226	.	17	22,783	.	20	24,357
Number of AP Exams Taken	.	20	32,923	.	21	35,183	.	27	39,314
Number of AP Exams Scored 3, 4, or 5	.	10	9,541	.	4	10,581	.	2	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

CALICO ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	1	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	1	213	Y	1	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			2			3		
1-Schools in Need of Immediate Improvement		0	115		1	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		1	349
4-Schools Exceeding Improvement Standards		1	244		0	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

CALICO ROCK SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		1	496		2	416
5-Schools of Excellence		1	260		1	321		0	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	1	776	NO	0	853	NO	0	838
Accredited-Cited	NO	1	227	YES	2	183	YES	2	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.5	93.5	94.2	93.7	93.7	94.7	94.2	94.3	95.2
Dropout Rate									
Dropout Rate		0	2.5		0.6	2.6		0.6	2.4
Graduation Rate									
Graduation Rate Combined		82.9	77.2		87.8	79.6		100	84.1
Graduation Rate for Targeted Achievement Gap Group		82.9						RV	79.3
Graduation Rate African American		82.9	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		82.9	70.4		RV	74		NA	78
Graduation Rate Caucasian		82.9	80.5		87.2	83.2		100	87
Graduation Rate Economically Disadvantaged		82.9	71.6		83.3	74.5		RV	79.1
Graduation Rate Students with Disabilities		82.9	71.1		RV	73.8		NA	79.2
Graduation Rate Limited English Proficient		82.9	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		15.4	7.4		10	4.7		11.1	5.5
College Remediation Rate		33.3	49.1		54.2	51		33.3	48.7
October 1 Enrollment	241	409	467,061	255	418	468,066	246	422	468,656

CALICO ROCK SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	0	1,687	0	0	1,653	0		1,535
Percent of Students Retained at Grade 1	0	0	4.5	0	0	4.4	0		4.1
Number of Students Retained at Grade 2	1	1	786	0	0	634	0		595
Percent of Students Retained at Grade 2	2.9	2.9	2.1	0	0	1.7	0		1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0		305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0		0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0		0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0		0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0		83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0		0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0		138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0		0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0		318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0		0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0		256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0		0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		N	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.4	0.2	0.1	0	0	0.2	0.8	0.7	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0.2	0.4		0.2	0.4

CALICO ROCK SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	92	90	96.3	95.7	92.9	95.7	88	93.3	98.2
% Teaching with Emergency/Provisional Credentials	0	2	2.7	0	4.8	2.4	0	4.4	2
% Teachers with Bachelor's Degree	70.8	71.4	53.6	73.9	73.8	51.1	85	75.6	59.3
% Teachers with Master's Degree	29.2	28.6	44.2	26.1	26.2	46.1	10	17.1	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	5	7.3	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA	0	0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	0	0.8
School Board Member Names*							Hours of Training		
Beth Knight							6		
Rex Whitfield							6		
Patty Conyers							6		
Tom Rushing							6		
Shad McClain							6		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	1.2	1.5	3	1.6	1.9	3.3	0.8	0.9	2.8

CALICO ROCK SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		42.3	36.82		42.3	36.96		42.3	37.17
Expenditure Per Student		\$9,731	\$9,228		\$9,766	\$9,315		\$9,662	\$9,379
Average Teacher Salary		\$37,206	\$42,802		\$36,786	\$46,663		\$37,385	\$49,946
Total Expenditures		\$4,234,369	\$3,959,816,065		\$4,666,227	\$5,171,678,766		\$4,380,226	\$5,196,885,067
Instructional Expenditures		\$2,161,581	\$2,258,641,720		\$2,155,262	\$2,508,579,625		\$2,164,050	\$2,485,540,210
Administrative Expenditures		\$303,614	\$312,114,009		\$337,957	\$97,063,107		\$330,262	\$317,870,955
Extracurricular Expenditures		\$68,890	\$165,716,258		\$61,385	\$165,701,106		\$84,809	\$201,604,356
Capital Expenditures		\$48,311	\$650,002,941		\$221,608	\$649,987,805		\$60,608	\$608,547,135
Debt Service Expenditures		\$263,466	\$221,173,099		\$273,813	\$226,232,300		\$281,691	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		58.2	59.1		58.9	60		61.4	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.