School Number 3212010 CORD-CHARLOTTE ELEM. SCHOOL

CEDAR RIDGE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
3rd Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	15	20	15	50	65	15.4	23.1	30.8	30.8	61.5	15.4	15.4	23.1	46.2	69.2	75.55
TAGG	100											10	10	30	50	80	71.63
African-American																	
Hispanic																	100
Caucasian	100	15	20	15	50	65	15.4	23.1	30.8	30.8	61.5	15.4	15.4	23.1	46.2	69.2	76.14
Economically Disadvantaged	100	27.3	9.1	18.2	45.5	63.6	RV	RV	RV	RV	RV	10	10	30	50	80	76.5
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 3rd Grade Literacy											0					0	
Limited English Proficient																	
Female	100	9.1	18.2	9.1	63.6	72.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	
3rd Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	0	10	35	55	90	0	15.4	30.8	53.8	84.6	0	30.8	15.4	53.9	69.2	84.11
TAGG	100											0	20	20	60	80	80.36
African-American																	
Hispanic																	100
Caucasian	100	0	10	35	55	90	0	15.4	30.8	53.8	84.6	0	30.8	15.4	53.9	69.2	84.93
Economically Disadvantaged	100	0	18.2	36.4	45.5	81.8	RV	RV	RV	RV	RV	0	20	20	60	80	83.55
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	49.07
Limited English Proficient																	
Female	100	0	18.2	18.2	63.6	81.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
4th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	0	10	35	55	90	0	11.1	50	38.9	88.9	25	8.3	33.3	33.3	66.7	75.55
TAGG	100											30	10	30	30	60	71.63
African-American																	
Hispanic																	100
Caucasian	100	0	10	35	55	90	0	11.1	50	38.9	88.9	25	8.3	33.3	33.3	66.7	76.14
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	0	45.5	54.5	100	RV	RV	RV	RV	RV	76.5
Students with Disabilities	100											RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 4th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	0	15.4	38.5	46.2	84.6	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											
4th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	0	10	25	65	90	0	16.7	38.9	44.4	83.3	0	25	41.7	33.3	75	84.11
TAGG	100											0	30	40	30	70	80.36
African-American																	
Hispanic																	100
Caucasian	100	0	10	25	65	90	0	16.7	38.9	44.4	83.3	0	25	41.7	33.3	75	84.93
Economically Disadvantaged	100	RV	RV	RV	RV	RV	0	18.2	36.4	45.5	81.8	RV	RV	RV	RV	RV	83.55
Students with Disabilities	100											RV	RV	RV	RV	RV	49.07
Limited English Proficient																	
Female	100	0	15.4	30.8	53.8	84.6	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Male	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Migrant		RV	RV	RV	RV	RV											

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CEDAR RIDGE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	11.5	38.5	23.1	26.9	50	0	5.6	50	44.4	94.4	0	9.1	45.5	45.5	90.9	75.55
TAGG	100											RV	RV	RV	RV	RV	71.63
African-American	100											RV	RV	RV	RV	RV	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	8.7	34.8	26.1	30.4	56.5	0	5.9	52.9	41.2	94.1	0	4.8	47.6	47.6	95.2	76.14
Economically Disadvantaged	100	18.8	43.8	18.8	18.8	37.5	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	76.5
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	8.33
Number of recently arrived LEP students not assessed in 5th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	18.2	18.2	18.2	45.5	63.6	0	8.3	41.7	50	91.7	0	0	41.7	58.3	100	
Male	100	6.7	53.3	26.7	13.3	40	RV	RV	RV	RV	RV	0	20	50	30	80	
Migrant							RV	RV	RV	RV	RV						
5th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	15.4	19.2	30.8	34.6	65.4	0	5.6	33.3	61.1	94.4	13.6	13.6	40.9	31.8	72.7	84.11
TAGG	100											RV	RV	RV	RV	RV	80.36
African-American	100											RV	RV	RV	RV	RV	
Hispanic							RV	RV	RV	RV	RV						100
Caucasian	100	13	21.7	26.1	39.1	65.2	0	5.9	35.3	58.8	94.1	9.5	14.3	42.9	33.3	76.2	84.93
Economically Disadvantaged	100	25	25	25	25	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	83.55
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	49.07
Limited English Proficient																	
Female	100	18.2	18.2	0	63.6	63.6	0	8.3	41.7	50	91.7	8.3	16.7	41.7	33.3	75	
Male	100	13.3	20	53.3	13.3	66.7	RV	RV	RV	RV	RV	20	10	40	30	70	
Migrant							RV	RV	RV	RV	RV						

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INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Science																	
Combined Population	100	15.4	30.8	50	3.8	53.8	5.6	27.8	61.1	5.6	66.7	13.6	31.8	45.5	9.1	54.6	
TAGG	100											RV	RV	RV	RV	RV	
African-American	100											RV	RV	RV	RV	RV	
Hispanic							RV	RV	RV	RV	RV						
Caucasian	100	8.7	34.8	52.2	4.3	56.5	5.9	29.4	58.8	5.9	64.7	9.5	33.3	47.6	9.5	57.1	
Economically Disadvantaged	100	25	31.3	43.8	0	43.8	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	9.1	27.3	63.6	0	63.6	8.3	33.3	58.3	0	58.3	8.3	33.3	58.3	0	58.3	
Male	100	20	33.3	40	6.7	46.7	RV	RV	RV	RV	RV	20	30	30	20	50	
Migrant							RV	RV	RV	RV	RV						
6th Grade Literacy		Annual Measurable Objective (AMO)				67.6				2011 AMO	75.7						AMO
Combined Population	100	0	14.3	50	35.7	85.7	19.2	26.9	19.2	34.6	53.8	0	10	55	35	90	75.55
TAGG	100											RV	RV	RV	RV	RV	71.63
African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	0	15.4	46.2	38.5	84.6	16	28	20	36	56	0	10.5	57.9	31.6	89.5	76.14
Economically Disadvantaged	100	RV	RV	RV	RV	RV	25	25	16.7	33.3	50	RV	RV	RV	RV	RV	76.5
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Number of recently arrived LEP students not assessed in 6th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	16.7	25	0	58.3	58.3	0	7.7	61.5	30.8	92.3	
Male	100	RV	RV	RV	RV	RV	21.4	28.6	35.7	14.3	50	RV	RV	RV	RV	RV	
Migrant	100											RV	RV	RV	RV	RV	
6th Grade Mathematics		Annual Measurable Objective (AMO)				64.55				2011 AMO	73.41						AMO
Combined Population	100	7.1	14.3	42.9	35.7	78.6	15.4	11.5	38.5	34.6	73.1	0	25	15	60	75	84.11
TAGG	100											RV	RV	RV	RV	RV	80.36

African-American																	
Hispanic	100											RV	RV	RV	RV	RV	100
Caucasian	100	7.7	15.4	38.5	38.5	76.9	12	12	40	36	76	0	26.3	15.8	57.9	73.7	84.93
Economically Disadvantaged	100	RV	RV	RV	RV	RV	8.3	16.7	41.7	33.3	75	RV	RV	RV	RV	RV	83.55
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						49.07
Limited English Proficient																	
Female	100	RV	RV	RV	RV	RV	25	8.3	25	41.7	66.7	0	23.1	15.4	61.5	76.9	
Male	100	RV	RV	RV	RV	RV	7.1	14.3	50	28.6	78.6	RV	RV	RV	RV	RV	
Migrant	100											RV	RV	RV	RV	RV	

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	25	28	42	63	66	65	64	60	66
Grade One Math Problems	43	38	51	61	49	55	49	50	56
Grade Two Reading Comprehension	47	46	42	58	59	67	70	70	67
Grade Two Math Problems	49	48	53	45	52	56	62	57	58
Grade Three Reading	56	60	55	43	51	51	56	51	51
Grade Three Math	66	66	60	69	59	57	50	51	58
Grade Four Reading	75	78	72	61	63	52	37	57	52
Grade Four Math	71	69	72	70	73	62	63	63	62
Grade Five Reading	69	76	66	58	51	47	50	55	47
Grade Five Math	64	68	67	75	57	57	53	55	57
Grade Five Science	71	69	62	74	66	61	60	65	61
Grade Six Reading	65	53	54	40	47	47	55	52	47
Grade Six Math	79	60	71	51	53	57	58	60	58
Grade Seven Reading		53	63		44	51		44	51
Grade Seven Math		60	66		48	55		44	55
Grade Seven Science		58	65		53	62		56	62
Grade Eight Reading		56	63		49	53		50	54
Grade Eight Math		61	74		47	55		49	56
Grade Nine Reading Comprehension		36	46		51	49		44	49
Grade Nine Math Concepts and Problems		55	67		51	55		48	56

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CEDAR RIDGE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)								3	1,193
Number of Students Taking ACT in Grades 9-11								58	37,235
Number of Students Taking ACT in Grade 12								56	26,716
ACT Reading		20.5	21		20.4	21		20.2	22
ACT English		19.6	21		18.3	20		18.2	21
ACT Mathematics		19.2	20		18.3	20		18.8	21
ACT Science		20	21		19.4	21		19.6	21
ACT Composite		19.5	21		18.9	21		18.9	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	27	21,226	.	26	22,783	.	25	24,357
Number of AP Exams Taken	.	39	32,923	.	32	35,183	.	28	39,314
Number of AP Exams Scored 3, 4, or 5	.	3	9,541	.	2	10,581	.	0	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11and 2011-12.

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CEDAR RIDGE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	2	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	0	213	Y	2	256			
Year One of Targeted School Improvement**	N	1	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	1	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	3	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			3			2		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		1	252		1	251		2	231
3-Schools Meeting Improvement Standards		0	313		2	311		1	349
4-Schools Exceeding Improvement Standards		2	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		1	187		1	150
4-Schools Exceeding Standards		2	506		1	496		1	416
5-Schools of Excellence		0	260		1	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	1	776	YES	2	853	YES	3	838
Accredited-Cited	NO	2	227	NO	1	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.8	94.6	94.2	94.7	94.6	94.7	95.5	94.9	95.2
Dropout Rate									
Dropout Rate		0.5	2.5		1.3	2.6		1	2.4
Graduation Rate									
Graduation Rate Combined		85.2	77.2		98.3	79.6		96.4	84.1
Graduation Rate for Targeted Achievement Gap Group		85.2						93.1	79.3
Graduation Rate African American		85.2	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		85.2	70.4		NA	74		NA	78
Graduation Rate Caucasian		85.2	80.5		98.3	83.2		96.3	87
Graduation Rate Economically Disadvantaged		85.2	71.6		97	74.5		92.6	79.1
Graduation Rate Students with Disabilities		85.2	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		85.2	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		9.3	7.4		8.9	4.7		6.8	5.5
College Remediation Rate		60.6	49.1		68.8	51		76.7	48.7
October 1 Enrollment	140	819	467,061	139	833	468,066	124	825	468,656

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INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	0	1,687	0	3	1,653	0	6	1,535
Percent of Students Retained at Grade 1	0	0	4.5	0	5.3	4.4	0	10.2	4.1
Number of Students Retained at Grade 2	1	1	786	2	2	634	1	1	595
Percent of Students Retained at Grade 2	6.7	1.6	2.1	11.1	3.8	1.7	5.6	1.7	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	1	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	2	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	2	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	2	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	2.8	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0.1	0.1	0	0.5	0.1
Weapons Incidents	0	0.1	0.1	0	0.2	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0.1	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

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INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	91	96.3	94.4	92.9	95.7	94.7	97.8	98.2
% Teaching with Emergency/Provisional Credentials	0	2	2.7	6	1.2	2.4	0	0	2
% Teachers with Bachelor's Degree	38.9	53.1	53.6	38.9	50	51.1	54.5	60.3	59.3
% Teachers with Master's Degree	61.1	42	44.2	61.1	46.4	46.1	45.5	39.7	39.8
% Teachers with Advanced Degree	0	4.9	1.5	0	3.6	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.8	1.1	0	0	1.2	0	0	0.8

School Board Member Names*	Hours of Training
Jason Barber	3
Jerry Henderson	6
Anne Moore	8
CT Thomas	6
Ernie Pectol	8
David McIntosh	6
Pat McCoy	3
Tracy Grissom	6

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	8.6	8.4	3	5.8	6.5	3.3	4.8	6.8	2.8

School Number 3212010 CORD-CHARLOTTE ELEM. SCHOOL

CEDAR RIDGE SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		38.2	36.82		38.2	36.96		38.2	37.17
Expenditure Per Student		$10,067	$9,228		$10,423	$9,315		$10,649	$9,379
Average Teacher Salary		$38,797	$42,802		$39,802	$46,663		$39,947	$49,946
Total Expenditures		$9,834,787	$3,959,816,065		$10,476,170	$5,171,678,766		$10,759,913	$5,196,885,067
Instructional Expenditures		$5,499,356	$2,258,641,720		$5,395,187	$2,508,579,625		$5,128,687	$2,485,540,210
Administrative Expenditures		$679,837	$312,114,009		$610,308	$97,063,107		$609,490	$317,870,955
Extracurricular Expenditures		$181,159	$165,716,258		$447,585	$165,701,106		$323,247	$201,604,356
Capital Expenditures		$556,881	$650,002,941		$1,007,987	$649,987,805		$1,440,995	$608,547,135
Debt Service Expenditures		$321,493	$221,173,099		$312,494	$226,232,300		$308,463	$267,265,988
Percent of Students Eligible for Free and Reduced Meals		59.1	59.1		64.2	60		64.9	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.