

MALVERN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Literacy</b>		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	7.1	27.1	40	25.8	65.8	4	25.4	50.8	19.8	70.6	3	18.5	45.2	33.3	78.5	71.82
TAGG	100											3.8	21.7	48.1	26.4	74.5	64.97
African-American	100	10.9	36.4	34.5	18.2	52.7	5.6	38.9	44.4	11.1	55.6	4.2	29.2	47.9	18.8	66.7	58.15
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	80.36
Caucasian	100	5.4	18.5	44.6	31.5	76.1	3.9	19.5	54.5	22.1	76.6	2.5	11.4	41.8	44.3	86.1	78.17
Economically Disadvantaged	100	10.1	35.4	37.4	17.2	54.5	6	28.6	48.8	16.7	65.5	2.9	21.9	48.6	26.7	75.2	65.25
Students with Disabilities	100	53.3	13.3	6.7	26.7	33.3	38.5	38.5	7.7	15.4	23.1	36.4	27.3	18.2	18.2	36.4	32.1
Number of recently arrived LEP students not assessed in 7th Grade Literacy							0					0					
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	38.89
Female	100	3.9	23.4	29.9	42.9	72.7	1.6	16.1	51.6	30.6	82.3	1.4	11.3	47.9	39.4	87.3	
Male	100	10.3	30.8	50	9	59	6.3	34.4	50	9.4	59.4	4.7	26.6	42.2	26.6	68.8	
Migrant																	
<b>7th Grade Mathematics</b>		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	3.9	11.6	39.4	45.2	84.5	7.1	12.7	39.7	40.5	80.2	7.4	4.4	41.5	46.7	88.2	77.99
TAGG	100											9.4	5.7	44.3	40.6	84.9	70.52
African-American	100	9.1	18.2	45.5	27.3	72.7	8.3	22.2	55.6	13.9	69.4	14.6	6.3	45.8	33.3	79.2	63.92
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Caucasian	100	1.1	7.6	34.8	56.5	91.3	6.5	6.5	37.7	49.4	87	3.8	3.8	39.2	53.2	92.4	86.12
Economically Disadvantaged	100	6.1	16.2	43.4	34.3	77.8	10.7	15.5	44	29.8	73.8	8.6	5.7	44.8	41	85.7	72.99
Students with Disabilities	100	20	26.7	40	13.3	53.3	46.2	7.7	38.5	7.7	46.2	63.6	18.2	9.1	9.1	18.2	28.7
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	8.33
Female	100	5.2	13	37.7	44.2	81.8	6.5	14.5	38.7	40.3	79	5.6	2.8	42.3	49.3	91.6	
Male	100	2.6	10.3	41	46.2	87.2	7.8	10.9	40.6	40.6	81.3	9.4	6.3	40.6	43.8	84.4	
Migrant																	

MALVERN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>7th Grade Science</b>																	
Combined Population	100	23.2	28.4	33.5	14.8	48.4	15.1	34.1	33.3	17.5	50.8	14.8	34.8	28.9	21.5	50.4	
TAGG	100											17	39.6	26.4	17	43.4	
African-American	100	41.8	30.9	16.4	10.9	27.3	25	47.2	19.4	8.3	27.8	22.9	41.7	25	10.4	35.4	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	100	9.8	28.3	43.5	18.5	62	10.4	28.6	39	22.1	61	8.9	30.4	31.7	29.1	60.8	
Economically Disadvantaged	100	30.3	29.3	31.3	9.1	40.4	21.4	35.7	28.6	14.3	42.9	16.2	40	26.7	17.1	43.8	
Students with Disabilities	100	53.3	13.3	0	33.3	33.3	46.2	30.8	0	23.1	23.1	63.6	9.1	9.1	18.2	27.3	
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Female	100	22.1	24.7	39	14.3	53.2	17.7	38.7	29	14.5	43.5	11.3	35.2	28.2	25.4	53.5	
Male	100	24.4	32.1	28.2	15.4	43.6	12.5	29.7	37.5	20.3	57.8	18.8	34.4	29.7	17.2	46.9	
Migrant																	
<b>8th Grade Literacy</b>																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	99.3	3.2	23.7	43	30.1	73.1	5.1	25.5	43.3	26.1	69.4	4.9	16.9	47.2	31	78.2	71.82
TAGG	99											7.1	19.2	48.5	25.3	73.7	64.97
African-American	97.8	7.4	29.4	48.5	14.7	63.2	10.7	33.9	42.9	12.5	55.4	2.3	25.6	53.5	18.6	72.1	58.15
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	80.36
Caucasian	100	0.9	19.5	39.8	39.8	79.6	2.2	20.9	42.9	34.1	76.9	5.6	13.3	45.6	35.6	81.1	78.17
Economically Disadvantaged	99	3.8	26.2	44.6	25.4	70	6.1	33.7	42.9	17.3	60.2	5.2	19.8	50	25	75	65.25
Students with Disabilities	94.7	18.8	50	12.5	18.8	31.3	21.4	35.7	7.1	35.7	42.9	37.5	31.3	12.5	18.8	31.3	32.1
Number of recently arrived LEP students not assessed in 8th Grade Literacy											0					0	
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						38.89
Female	100	1	21.8	45.5	31.7	77.2	2.7	17.3	41.3	38.7	80	1.6	7.9	46	44.4	90.5	
Male	98.8	5.9	25.9	40	28.2	68.2	7.3	32.9	45.1	14.6	59.8	7.6	24.1	48.1	20.3	68.4	
Migrant																	

MALVERN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>8th Grade Mathematics</b>		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99.3	13.4	16.7	31.2	38.7	69.9	16.6	14	37.6	31.8	69.4	9.2	12.7	44.4	33.8	78.2	77.99
TAGG	99											13.1	13.1	48.5	25.3	73.7	70.52
African-American	97.8	19.1	22.1	36.8	22.1	58.8	30.4	16.1	41.1	12.5	53.6	9.3	16.3	55.8	18.6	74.4	63.92
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Caucasian	100	10.6	13.3	27.4	48.7	76.1	8.8	11	36.3	44	80.2	7.8	12.2	37.8	42.2	80	86.12
Economically Disadvantaged	99	14.6	17.7	33.8	33.8	67.7	18.4	16.3	40.8	24.5	65.3	12.5	12.5	50	25	75	72.99
Students with Disabilities	94.7	56.3	18.8	6.3	18.8	25	85.7	14.3	0	0	0	56.3	18.8	12.5	12.5	25	28.7
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						8.33
Female	100	14.9	19.8	31.7	33.7	65.3	17.3	18.7	30.7	33.3	64	7.9	15.9	49.2	27	76.2	
Male	98.8	11.8	12.9	30.6	44.7	75.3	15.9	9.8	43.9	30.5	74.4	10.1	10.1	40.5	39.2	79.8	
Migrant																	
<b>EOC Algebra 1</b>		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	0	3.8	96.2	100	0	0	0	100	100	0	0	0	100	100	77.99
TAGG	100											0	0	0	100	100	70.52
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.92
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Caucasian	100	0	0	0	100	100	0	0	0	100	100	0	0	0	100	100	86.12
Economically Disadvantaged	100	0	0	7.7	92.3	100	RV	RV	RV	RV	RV	0	0	0	100	100	72.99
Students with Disabilities																	28.7
Limited English Proficient																	8.33
Female	100	0	0	8.3	91.7	100	0	0	0	100	100	RV	RV	RV	RV	RV	
Male	100	0	0	0	100	100	0	0	0	100	100	0	0	0	100	100	
Migrant																	

MALVERN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		43	42		63	65		60	66
Grade One Math Problems		46	51		43	55		43	56
Grade Two Reading Comprehension		46	42		67	67		71	67
Grade Two Math Problems		41	53		49	56		44	58
Grade Three Reading		61	55		51	51		56	51
Grade Three Math		59	60		50	57		56	58
Grade Four Reading		73	72		45	52		53	52
Grade Four Math		79	72		56	62		61	62
Grade Five Reading		66	66		45	47		42	47
Grade Five Math		71	67		61	57		54	57
Grade Five Science		56	62		54	61		50	61
Grade Six Reading		60	54		46	47		47	47
Grade Six Math		79	71		56	57		60	58
Grade Seven Reading	57	57	63	51	51	51	51	51	51
Grade Seven Math	68	68	66	57	57	55	53	53	55
Grade Seven Science	66	66	65	59	59	62	61	61	62
Grade Eight Reading	63	63	63	50	50	53	54	54	54
Grade Eight Math	79	79	74	57	57	55	56	56	56
Grade Nine Reading Comprehension		37	46		47	49		44	49
Grade Nine Math Concepts and Problems		63	67		56	55		54	56

MALVERN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								98	37,235
Number of Students Taking ACT in Grade 12								93	26,716
ACT Reading		19.5	21		20	21		20.4	22
ACT English		18.7	21		19.8	20		19	21
ACT Mathematics		19.4	20		20.6	20		20.3	21
ACT Science		20.2	21		20.7	21		19.8	21
ACT Composite		19.3	21		20	21		19.5	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test								3	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	.	114	21,226	.	116	22,783	.	149	24,357
Number of AP Exams Taken	.	153	32,923	.	188	35,183	.	175	39,314
Number of AP Exams Scored 3, 4, or 5	.	25	9,541	.	26	10,581	.	23	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

MALVERN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	Y	3	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	0	213	Y	3	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	1	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	1	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							N	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	2	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	3			2			3		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		1	231
3-Schools Meeting Improvement Standards		2	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		1	183		2	264
5-Schools of Excellence for Improvement		2	93		0	49		0	76

MALVERN JUNIOR HIGH SCHOOL  
 MALVERN SCHOOL DISTRICT  
**INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		0	187		0	150
4-Schools Exceeding Standards		3	506		4	496		3	416
5-Schools of Excellence		0	260		0	321		1	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	YES	2	776	YES	4	853	YES	4	838
Accredited-Cited	NO	2	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	93.1	95.1	94.2	94.7	95.9	94.7	98.8	96.2	95.2
<b>Dropout Rate</b>									
Dropout Rate	0	2.9	2.5	0.6	3.7	2.6	0	1	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined		79.4	77.2		77.5	79.6		84.9	84.1
Graduation Rate for Targeted Achievement Gap Group		79.4						81.7	79.3
Graduation Rate African American		79.4	69.2		70.4	71.4		82.9	78.1
Graduation Rate Hispanic		79.4	70.4		RV	74		RV	78
Graduation Rate Caucasian		79.4	80.5		80	83.2		84.9	87
Graduation Rate Economically Disadvantaged		79.4	71.6		72.3	74.5		80.6	79.1
Graduation Rate Students with Disabilities		79.4	71.1		69.6	73.8		75	79.2
Graduation Rate Limited English Proficient		79.4	68.2		RV	71.1		NA	77.3
Grade Inflation Rate		10.4	7.4		3.7	4.7		0.9	5.5
College Remediation Rate		61.3	49.1		51.3	51		57.6	48.7
October 1 Enrollment	362	2,135	467,061	312	2,123	468,066	302	2,094	468,656

MALVERN SCHOOL DISTRICT

**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	28	1,687	0	25	1,653	0	30	1,535
Percent of Students Retained at Grade 1	0	14.4	4.5	0	12.7	4.4	0	15.3	4.1
Number of Students Retained at Grade 2	0	6	786	0	5	634	0	7	595
Percent of Students Retained at Grade 2	0	3.6	2.1	0	2.9	1.7	0	3.9	1.6
Number of Students Retained at Grade 3	0	1	359	0	1	286	0	0	305
Percent of Students Retained at Grade 3	0	0.6	1	0	0.6	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0.6	1	0	0.6	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0.6	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	1	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	0	0.7	0.4	0	0	0.3	0	0.6	0.2
Number of Students Retained at Grade 6	0	0	185	0	2	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	1.3	0.4	0	0	0.4
Number of Students Retained at Grade 7	2	2	401	0	0	369	2	2	318
Percent of Students Retained at Grade 7	1.2	1.2	1.1	0	0	1	1.4	1.4	0.9
Number of Students Retained at Grade 8	7	7	418	1	1	400	0	0	256
Percent of Students Retained at Grade 8	3.5	3.5	1.2	0.6	0.6	1.1	0	0	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	1	0.2	0.1	0.3	0.1	0.1
Weapons Incidents	0.6	0.1	0.1	0.6	0.2	0.2	1	0.2	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.1	0.5		0	0.4		0	0.4

MALVERN JUNIOR HIGH SCHOOL  
 MALVERN SCHOOL DISTRICT  
**INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	96	96.3	97.4	98.8	95.7	97.3	97.2	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	3	0.6	2.4	0	0.6	2
% Teachers with Bachelor's Degree	56.8	59.5	53.6	53.8	55.6	51.1	57.6	64.6	59.3
% Teachers with Master's Degree	43.2	40.5	44.2	46.2	44.4	46.1	42.4	35.4	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	NA	0	1.4	NA	0	1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	0.8	1.1	0	0	1.2	2.5	0.5	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
DEBORAH SMITH							18		
JESSE CLARK							16		
DON RASH							11		
VONDA CRANFORD							22.5		
KEVIN CARR							25		
CONNIE BANE							16		
BRIAN COSTON							20.75		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.1	3	0	0.5	3.3	0.3	0.4	2.8

**MALVERN JUNIOR HIGH SCHOOL**  
**MALVERN SCHOOL DISTRICT**  
**INDICATOR 7: SCHOOL FUNDING**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		37.65	36.82		37.65	36.96		37.65	37.17
Expenditure Per Student		\$8,917	\$9,228		\$8,962	\$9,315		\$8,896	\$9,379
Average Teacher Salary		\$45,065	\$42,802		\$45,978	\$46,663		\$45,060	\$49,946
Total Expenditures		\$20,572,549	\$3,959,816,065		\$20,072,114	\$5,171,678,766		\$25,949,869	\$5,196,885,067
Instructional Expenditures		\$11,048,855	\$2,258,641,720		\$10,821,469	\$2,508,579,625		\$10,803,626	\$2,485,540,210
Administrative Expenditures		\$1,365,320	\$312,114,009		\$1,360,586	\$97,063,107		\$1,322,141	\$317,870,955
Extracurricular Expenditures		\$874,786	\$165,716,258		\$877,624	\$165,701,106		\$927,298	\$201,604,356
Capital Expenditures		\$1,170,755	\$650,002,941		\$678,032	\$649,987,805		\$6,472,401	\$608,547,135
Debt Service Expenditures		\$687,807	\$221,173,099		\$708,803	\$226,232,300		\$967,116	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		67.9	59.1		71.2	60		72.3	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.