

MALVERN SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
Combined Population	100	16.4	17.8	34.2	31.6	65.8	7.5	20.4	27.9	44.2	72.1	9.9	5.6	31	53.5	84.5	76.08	
TAGG	100											13.6	6.8	33	46.6	79.6	71.12	
African-American	100	22.2	24.4	31.1	22.2	53.3	9.3	32.6	34.9	23.3	58.1	14.7	5.9	47.1	32.4	79.4	66.12	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	15.4	30.8	53.9	84.6	71.35	
Caucasian	100	14.4	12.4	38.1	35.1	73.2	7.4	13.7	25.3	53.7	78.9	8.6	3.2	25.8	62.4	88.2	80.99	
Economically Disadvantaged	100	19.2	20	34.2	26.7	60.8	8.8	25.7	28.3	37.2	65.5	13.7	5.9	33.3	47.1	80.4	71.02	
Students with Disabilities	100	62.5	29.2	8.3	0	8.3	58.8	29.4	0	11.8	11.8	66.7	9.5	19.1	4.8	23.8	21.07	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0						0					
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Female	100	9.8	22	34.1	34.1	68.3	5.1	12.8	29.5	52.6	82.1	2.8	5.6	22.2	69.4	91.7		
Male	100	24.3	12.9	34.3	28.6	62.9	10.1	29	26.1	34.8	60.9	17.1	5.7	40	37.1	77.1		
Migrant	100											RV	RV	RV	RV	RV		
Annual Measurable Objective (AMO)						70	2011 AMO					77.5	AMO					
Combined Population	100	3.9	19.7	32.9	43.4	76.3	2.7	11.6	33.3	52.4	85.7	6.3	5.6	16.2	71.8	88	81.91	
TAGG	100											7.8	7.8	17.5	67	84.5	77.66	
African-American	100	6.7	33.3	26.7	33.3	60	0	16.3	51.2	32.6	83.7	17.7	8.8	20.6	52.9	73.5	75.09	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	0	7.7	30.8	61.5	92.3	100	
Caucasian	100	2.1	15.5	35.1	47.4	82.5	4.2	10.5	23.2	62.1	85.3	3.2	3.2	11.8	81.7	93.6	83.91	
Economically Disadvantaged	100	4.2	23.3	31.7	40.8	72.5	3.5	14.2	38.1	44.2	82.3	7.8	6.9	17.7	67.7	85.3	77.67	
Students with Disabilities	100	20.8	58.3	8.3	12.5	20.8	23.5	41.2	17.6	17.6	35.3	38.1	19.1	14.3	28.6	42.9	33.8	
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	3.7	20.7	34.1	41.5	75.6	2.6	7.7	37.2	52.6	89.7	4.2	2.8	19.4	73.6	93.1		
Male	100	4.3	18.6	31.4	45.7	77.1	2.9	15.9	29	52.2	81.2	8.6	8.6	12.9	70	82.9		
Migrant	100											RV	RV	RV	RV	RV		

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	5.6	18.1	45.1	31.3	76.4	5.3	19.1	42.8	32.9	75.7	4.5	9	36.1	50.3	86.5	76.08
TAGG	100											5.9	10.2	39	44.9	83.9	71.12
African-American	100	6	18	52	24	76	4.1	28.6	38.8	28.6	67.3	2.5	7.5	40	50	90	66.12
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	71.35
Caucasian	100	5.8	18.6	39.5	36	75.6	6.5	14	41.9	37.6	79.6	5.8	9.7	32	52.4	84.5	80.99
Economically Disadvantaged	100	8.1	22.2	48.5	21.2	69.7	6.6	22.3	43	28.1	71.1	6.1	9.6	39.1	45.2	84.4	71.02
Students with Disabilities	100	29.4	64.7	5.9	0	5.9	42.1	42.1	10.5	5.3	15.8	35.3	41.2	11.8	11.8	23.5	21.07
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Female	100	2.6	12.8	46.2	38.5	84.6	5.7	19.3	42	33	75	1.3	10	26.3	62.5	88.8	
Male	100	9.1	24.2	43.9	22.7	66.7	4.7	18.8	43.8	32.8	76.6	8	8	46.7	37.3	84	
Migrant	100											RV	RV	RV	RV	RV	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	6.9	13.9	20.1	59	79.2	9.9	15.1	34.2	40.8	75	9	5.8	37.4	47.7	85.2	81.91
TAGG	100											10.2	7.6	39.8	42.4	82.2	77.66
African-American	100	8	16	26	50	76	14.3	22.4	32.7	30.6	63.3	5	7.5	50	37.5	87.5	75.09
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	7	12.8	16.3	64	80.2	8.6	11.8	33.3	46.2	79.6	11.7	5.8	30.1	52.4	82.5	83.91
Economically Disadvantaged	100	10.1	16.2	25.3	48.5	73.7	12.4	18.2	36.4	33.1	69.4	9.6	7.8	40.9	41.7	82.6	77.67
Students with Disabilities	100	52.9	41.2	5.9	0	5.9	57.9	21.1	15.8	5.3	21.1	58.8	23.5	11.8	5.9	17.7	33.8
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	5.1	14.1	17.9	62.8	80.8	10.2	17	31.8	40.9	72.7	6.3	5	35	53.8	88.8	
Male	100	9.1	13.6	22.7	54.5	77.3	9.4	12.5	37.5	40.6	78.1	12	6.7	40	41.3	81.3	
Migrant	100											RV	RV	RV	RV	RV	

MALVERN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	43	43	42	63	63	65	60	60	66
Grade One Math Problems	46	46	51	43	43	55	43	43	56
Grade Two Reading Comprehension	46	46	42	67	67	67	71	71	67
Grade Two Math Problems	41	41	53	49	49	56	44	44	58
Grade Three Reading	61	61	55	51	51	51	56	56	51
Grade Three Math	59	59	60	50	50	57	56	56	58
Grade Four Reading	73	73	72	45	45	52	53	53	52
Grade Four Math	79	79	72	56	56	62	61	61	62
Grade Five Reading		66	66		45	47		42	47
Grade Five Math		71	67		61	57		54	57
Grade Five Science		56	62		54	61		50	61
Grade Six Reading		60	54		46	47		47	47
Grade Six Math		79	71		56	57		60	58
Grade Seven Reading		57	63		51	51		51	51
Grade Seven Math		68	66		57	55		53	55
Grade Seven Science		66	65		59	62		61	62
Grade Eight Reading		63	63		50	53		54	54
Grade Eight Math		79	74		57	55		56	56
Grade Nine Reading Comprehension		37	46	31	47	49		44	49
Grade Nine Math Concepts and Problems		63	67	39	56	55		54	56

MALVERN SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								98	37,235
Number of Students Taking ACT in Grade 12								93	26,716
ACT Reading		19.5	21		20	21		20.4	22
ACT English		18.7	21		19.8	20		19	21
ACT Mathematics		19.4	20		20.6	20		20.3	21
ACT Science		20.2	21		20.7	21		19.8	21
ACT Composite		19.3	21		20	21		19.5	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								3	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	114	21,226	.	116	22,783	.	149	24,357
Number of AP Exams Taken	.	153	32,923	.	188	35,183	.	175	39,314
Number of AP Exams Scored 3, 4, or 5	.	25	9,541	.	26	10,581	.	23	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

MALVERN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	3	449	N	0	335			
First Year Not to Meet Standards (Alert)	N	0	213	Y	3	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	1	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	1	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	2	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	5			3			4		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		2	251		1	231
3-Schools Meeting Improvement Standards		2	313		1	311		1	349
4-Schools Exceeding Improvement Standards		0	244		1	183		2	264
5-Schools of Excellence for Improvement		2	93		0	49		0	76

MALVERN SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			4			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		1	246		0	187		0	150
4-Schools Exceeding Standards		3	506		4	496		3	416
5-Schools of Excellence		0	260		0	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	4	853	YES	4	838
Accredited-Cited	NO	2	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.5	95.1	94.2	95.4	95.9	94.7	95.6	96.2	95.2
Dropout Rate									
Dropout Rate		2.9	2.5		3.7	2.6		1	2.4
Graduation Rate									
Graduation Rate Combined		79.4	77.2		77.5	79.6		84.9	84.1
Graduation Rate for Targeted Achievement Gap Group		79.4						81.7	79.3
Graduation Rate African American		79.4	69.2		70.4	71.4		82.9	78.1
Graduation Rate Hispanic		79.4	70.4		RV	74		RV	78
Graduation Rate Caucasian		79.4	80.5		80	83.2		84.9	87
Graduation Rate Economically Disadvantaged		79.4	71.6		72.3	74.5		80.6	79.1
Graduation Rate Students with Disabilities		79.4	71.1		69.6	73.8		75	79.2
Graduation Rate Limited English Proficient		79.4	68.2		RV	71.1		NA	77.3
Grade Inflation Rate		10.4	7.4		3.7	4.7		0.9	5.5
College Remediation Rate		61.3	49.1		51.3	51		57.6	48.7
October 1 Enrollment	862	2,135	467,061	886	2,123	468,066	881	2,094	468,656

MALVERN SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	28	28	1,687	25	25	1,653	30	30	1,535
Percent of Students Retained at Grade 1	14.4	14.4	4.5	12.7	12.7	4.4	15.3	15.3	4.1
Number of Students Retained at Grade 2	6	6	786	5	5	634	7	7	595
Percent of Students Retained at Grade 2	3.6	3.6	2.1	2.9	2.9	1.7	3.9	3.9	1.6
Number of Students Retained at Grade 3	1	1	359	1	1	286	0	0	305
Percent of Students Retained at Grade 3	0.6	0.6	1	0.6	0.6	0.8	0	0	0.8
Number of Students Retained at Grade 4	0.6	0.6	1	0.6	0.6	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0.6	0.6	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	1	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	0	0.7	0.4	0	0	0.3	0	0.6	0.2
Number of Students Retained at Grade 6	0	0	185	0	2	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	1.3	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	2	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	0	1.2	1.1	0	0	1	0	1.4	0.9
Number of Students Retained at Grade 8	0	7	418	0	1	400	0	0	256
Percent of Students Retained at Grade 8	0	3.5	1.2	0	0.6	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0.2	0.1	0	0.1	0.1
Weapons Incidents	0	0.1	0.1	0	0.2	0.2	0	0.2	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0.1	0.5		0	0.4		0	0.4

MALVERN SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	98	96	96.3	98.3	98.8	95.7	98.4	97.2	98.2
% Teaching with Emergency/Provisional Credentials	0	1	2.7	0	0.6	2.4	0	0.6	2
% Teachers with Bachelor's Degree	66.7	59.5	53.6	68.3	55.6	51.1	77.4	64.6	59.3
% Teachers with Master's Degree	33.3	40.5	44.2	31.7	44.4	46.1	22.6	35.4	39.8
% Teachers with Advanced Degree	0	0	1.5	0	0	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.5	0	0	1.4	0	0	1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.8	1.1	0	0	1.2	0	0.5	0.8
School Board Member Names*							Hours of Training		
DEBORAH SMITH							18		
JESSE CLARK							16		
DON RASH							11		
VONDA CRANFORD							22.5		
KEVIN CARR							25		
CONNIE BANE							16		
BRIAN COSTON							20.75		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0.1	3	0.5	0.5	3.3	0.1	0.4	2.8

MALVERN ELEMENTARY SCHOOL
MALVERN SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		37.65	36.82		37.65	36.96		37.65	37.17
Expenditure Per Student		\$8,917	\$9,228		\$8,962	\$9,315		\$8,896	\$9,379
Average Teacher Salary		\$45,065	\$42,802		\$45,978	\$46,663		\$45,060	\$49,946
Total Expenditures		\$20,572,549	\$3,959,816,065		\$20,072,114	\$5,171,678,766		\$25,949,869	\$5,196,885,067
Instructional Expenditures		\$11,048,855	\$2,258,641,720		\$10,821,469	\$2,508,579,625		\$10,803,626	\$2,485,540,210
Administrative Expenditures		\$1,365,320	\$312,114,009		\$1,360,586	\$97,063,107		\$1,322,141	\$317,870,955
Extracurricular Expenditures		\$874,786	\$165,716,258		\$877,624	\$165,701,106		\$927,298	\$201,604,356
Capital Expenditures		\$1,170,755	\$650,002,941		\$678,032	\$649,987,805		\$6,472,401	\$608,547,135
Debt Service Expenditures		\$687,807	\$221,173,099		\$708,803	\$226,232,300		\$967,116	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		67.9	59.1		71.2	60		72.3	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.