School Number 2403011 COUNTY LINE ELEMENTARY SCHOOL

COUNTY LINE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
3rd Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	10.5	13.2	21.1	55.3	76.3	6.3	12.5	15.6	65.6	81.3	8	24	12	56	68	85.64
TAGG	100											11.1	33.3	11.1	44.4	55.6	79.98
African-American	100											RV	RV	RV	RV	RV	100
Hispanic																	
Caucasian	100	11.8	14.7	20.6	52.9	73.5	6.7	10	16.7	66.7	83.3	4.4	26.1	13	56.5	69.6	85.61
Economically Disadvantaged	100	25	12.5	31.3	31.3	62.5	9.1	18.2	18.2	54.5	72.7	11.1	33.3	11.1	44.4	55.6	81.45
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 3rd Grade Literacy											0					0	
Limited English Proficient							RV	RV	RV	RV	RV						54.17
Female	100	5.3	10.5	26.3	57.9	84.2	5.9	11.8	5.9	76.5	82.4	8.3	8.3	8.3	75	83.3	
Male	100	15.8	15.8	15.8	52.6	68.4	6.7	13.3	26.7	53.3	80	7.7	38.5	15.4	38.5	53.9	
Migrant	100											RV	RV	RV	RV	RV	
3rd Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	0	7.9	18.4	73.7	92.1	6.3	3.1	18.8	71.9	90.6	0	4	24	72	96	89.74
TAGG	100											0	5.6	33.3	61.1	94.4	84.2
African-American	100											RV	RV	RV	RV	RV	100
Hispanic																	
Caucasian	100	0	8.8	17.6	73.5	91.2	6.7	3.3	16.7	73.3	90	0	4.4	21.7	73.9	95.7	88.63
Economically Disadvantaged	100	0	18.8	31.3	50	81.3	9.1	4.5	27.3	59.1	86.4	0	5.6	33.3	61.1	94.4	85.81
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Limited English Proficient							RV	RV	RV	RV	RV						100
Female	100	0	5.3	15.8	78.9	94.7	5.9	0	23.5	70.6	94.1	0	0	16.7	83.3	100	
Male	100	0	10.5	21.1	68.4	89.5	6.7	6.7	13.3	73.3	86.7	0	7.7	30.8	61.5	92.3	
Migrant	100											RV	RV	RV	RV	RV	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
4th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	97.1	2.9	8.8	35.3	52.9	88.2	8.1	5.4	35.1	51.4	86.5	0	6.5	29	64.5	93.6	85.64
TAGG	100											0	9.1	36.4	54.6	90.9	79.98
African-American																	100
Hispanic																	
Caucasian	96.9	3	9.1	33.3	54.5	87.9	9.4	6.3	34.4	50	84.4	0	6.9	27.6	65.5	93.1	85.61
Economically Disadvantaged	100	5.6	16.7	33.3	44.4	77.8	13	4.3	43.5	39.1	82.6	0	9.5	33.3	57.1	90.5	81.45
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 4th Grade Literacy											0					0	
Limited English Proficient	100											RV	RV	RV	RV	RV	54.17
Female	100	0	7.7	30.8	61.5	92.3	5.3	5.3	36.8	52.6	89.5	0	5.6	22.2	72.2	94.4	
Male	92.9	4.8	9.5	38.1	47.6	85.7	11.1	5.6	33.3	50	83.3	0	7.7	38.5	53.9	92.3	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	97.1	0	8.8	17.6	73.5	91.2	8.1	2.7	16.2	73	89.2	0	9.7	25.8	64.5	90.3	89.74
TAGG	100											0	13.6	36.4	50	86.4	84.2
African-American																	100
Hispanic																	
Caucasian	96.9	0	9.1	18.2	72.7	90.9	9.4	3.1	12.5	75	87.5	0	6.9	24.1	69	93.1	88.63
Economically Disadvantaged	100	0	11.1	16.7	72.2	88.9	13	4.3	21.7	60.9	82.6	0	14.3	38.1	47.6	85.7	85.81
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Limited English Proficient	100											RV	RV	RV	RV	RV	100
Female	100	0	7.7	15.4	76.9	92.3	5.3	5.3	15.8	73.7	89.5	0	11.1	27.8	61.1	88.9	
Male	92.9	0	9.5	19	71.4	90.5	11.1	0	16.7	72.2	88.9	0	7.7	23.1	69.2	92.3	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Literacy		Annual Measurable Objective (AMO)				71.2				2011 AMO	78.4						AMO
Combined Population	100	6.7	20	50	23.3	73.3	3.1	12.5	43.8	40.6	84.4	5.4	5.4	40.5	48.7	89.2	85.64
TAGG	100											8	8	44	40	84	79.98
African-American																	100
Hispanic																	
Caucasian	100	8	24	48	20	68	3.2	12.9	41.9	41.9	83.9	6.3	6.3	37.5	50	87.5	85.61
Economically Disadvantaged	100	5.6	22.2	50	22.2	72.2	5.3	15.8	52.6	26.3	78.9	8	8	44	40	84	81.45
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 5th Grade Literacy											0					0	
Limited English Proficient		RV	RV	RV	RV	RV											54.17
Female	100	0	15.4	53.8	30.8	84.6	0	9.1	45.5	45.5	90.9	5.3	0	42.1	52.6	94.7	
Male	100	12.5	25	43.8	18.8	62.5	4.8	14.3	42.9	38.1	81	5.6	11.1	38.9	44.4	83.3	
Migrant	100											RV	RV	RV	RV	RV	
5th Grade Mathematics		Annual Measurable Objective (AMO)				70				2011 AMO	77.5						AMO
Combined Population	100	3.3	16.7	46.7	33.3	80	0	9.4	28.1	62.5	90.6	10.8	2.7	32.4	54.1	86.5	89.74
TAGG	100											16	0	44	40	84	84.2
African-American																	100
Hispanic																	
Caucasian	100	4	16	48	32	80	0	9.7	29	61.3	90.3	12.5	0	34.4	53.1	87.5	88.63
Economically Disadvantaged	100	0	22.2	55.6	22.2	77.8	0	15.8	31.6	52.6	84.2	16	0	44	40	84	85.81
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Limited English Proficient		RV	RV	RV	RV	RV											100
Female	100	0	15.4	46.2	38.5	84.6	0	0	18.2	81.8	100	5.3	0	42.1	52.6	94.7	
Male	100	6.3	18.8	43.8	31.3	75	0	14.3	33.3	52.4	85.7	16.7	5.6	22.2	55.6	77.8	
Migrant	100											RV	RV	RV	RV	RV	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010 Below Basic	2009-2010 Basic	2009-2010 Proficient	2009-2010 Advanced	2009-2010 Proficient & Advanced	2010-2011 Below Basic	2010-2011 Basic	2010-2011 Proficient	2010-2011 Advanced	2010-2011 Proficient & Advanced	2011-2012 Below Basic	2011-2012 Basic	2011-2012 Proficient	2011-2012 Advanced	2011-2012 Proficient & Advanced	School
5th Grade Science																	
Combined Population	100	13.3	33.3	46.7	6.7	53.3	3.1	12.5	59.4	25	84.4	10.8	8.1	54.1	27	81.1	
TAGG	100											16	12	48	24	72	
African-American																	
Hispanic																	
Caucasian	100	12	36	44	8	52	3.2	12.9	58.1	25.8	83.9	12.5	6.3	56.3	25	81.3	
Economically Disadvantaged	100	16.7	44.4	38.9	0	38.9	5.3	15.8	63.2	15.8	78.9	16	12	48	24	72	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient		RV	RV	RV	RV	RV											
Female	100	23.1	15.4	61.5	0	61.5	0	18.2	63.6	18.2	81.8	5.3	15.8	52.6	26.3	79	
Male	100	6.3	50	31.3	12.5	43.8	4.8	9.5	57.1	28.6	85.7	16.7	0	55.6	27.8	83.3	
Migrant	100											RV	RV	RV	RV	RV	
6th Grade Literacy		Annual Measurable Objective (AMO)				67.6				2011 AMO	75.7						AMO
Combined Population	100	0	18.8	43.8	37.5	81.3	6.1	9.1	51.5	33.3	84.8	6.1	12.1	51.5	30.3	81.8	85.64
TAGG	100											11.8	11.8	64.7	11.8	76.5	79.98
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Hispanic																	
Caucasian	100	0	17.2	44.8	37.9	82.8	7.1	7.1	57.1	28.6	85.7	6.5	12.9	48.4	32.3	80.7	85.61
Economically Disadvantaged	100	0	15.8	47.4	36.8	84.2	5	10	65	20	85	11.8	11.8	64.7	11.8	76.5	81.45
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	45
Number of recently arrived LEP students not assessed in 6th Grade Literacy											0					0	
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						54.17
Female	100	0	14.3	42.9	42.9	85.7	0	6.7	46.7	46.7	93.3	0	0	54.6	45.5	100	
Male	100	0	22.2	44.4	33.3	77.8	11.1	11.1	55.6	22.2	77.8	9.1	18.2	50	22.7	72.7	
Migrant																	
6th Grade Mathematics		Annual Measurable Objective (AMO)				64.55				2011 AMO	73.41						AMO
Combined Population	100	0	6.3	37.5	56.3	93.8	6.1	9.1	21.2	63.6	84.8	0	9.1	15.2	75.8	90.9	89.74
TAGG	100											0	17.7	11.8	70.6	82.4	84.2

African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Hispanic																	
Caucasian	100	0	6.9	34.5	58.6	93.1	7.1	10.7	17.9	64.3	82.1	0	9.7	16.1	74.2	90.3	88.63
Economically Disadvantaged	100	0	10.5	42.1	47.4	89.5	5	10	20	65	85	0	17.7	11.8	70.6	82.4	85.81
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Limited English Proficient		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Female	100	0	7.1	35.7	57.1	92.9	6.7	6.7	33.3	53.3	86.7	0	0	18.2	81.8	100	
Male	100	0	5.6	38.9	55.6	94.4	5.6	11.1	11.1	72.2	83.3	0	13.6	13.6	72.7	86.4	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
Norm-Referenced Test*	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	43	43	42	82	82	65	76	76	66
Grade One Math Problems	58	58	51	76	76	55	66	66	56
Grade Two Reading Comprehension	47	47	42	65	65	67	85	85	67
Grade Two Math Problems	65	65	53	61	61	56	79	79	58
Grade Three Reading	71	71	55	54	54	51	51	51	51
Grade Three Math	78	78	60	65	65	57	58	58	58
Grade Four Reading	81	81	72	71	71	52	59	59	52
Grade Four Math	83	83	72	72	72	62	65	65	62
Grade Five Reading	63	63	66	63	63	47	55	55	47
Grade Five Math	68	68	67	74	74	57	66	66	57
Grade Five Science	70	70	62	80	80	61	75	75	61
Grade Six Reading	57	57	54	47	47	47	57	57	47
Grade Six Math	78	78	71	67	67	57	76	76	58
Grade Seven Reading		71	63		52	51		55	51
Grade Seven Math		70	66		51	55		57	55
Grade Seven Science		74	65		66	62		70	62
Grade Eight Reading		61	63		59	53		51	54
Grade Eight Math		78	74		58	55		56	56
Grade Nine Reading Comprehension		45	46		41	49		53	49
Grade Nine Math Concepts and Problems		71	67		55	55		62	56

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								27	37,235
Number of Students Taking ACT in Grade 12								31	26,716
ACT Reading		20.8	21		24.4	21		22.4	22
ACT English		20.1	21		21.9	20		21.5	21
ACT Mathematics		19.4	20		22.5	20		22.1	21
ACT Science		20.4	21		21.7	21		21.1	21
ACT Composite		19.9	21		22.2	21		21.4	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	21	21,226	.	19	22,783	.	24	24,357
Number of AP Exams Taken	.	22	32,923	.	20	35,183	.	28	39,314
Number of AP Exams Scored 3, 4, or 5	.	7	9,541	.	2	10,581	.	6	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11and 2011-12.

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	1	449	Y	1	335			
First Year Not to Meet Standards (Alert)	N	0	213	N	0	256			
Year One of Targeted School Improvement**	N	1	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		1	252		1	251		0	231
3-Schools Meeting Improvement Standards		0	313		0	311		1	349
4-Schools Exceeding Improvement Standards		1	244		1	183		1	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		1	260		1	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	1	853	YES	2	838
Accredited-Cited	NO	0	227	NO	1	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	93.8	92.2	94.2	94.3	92.7	94.7	95.4	95.9	95.2
Dropout Rate									
Dropout Rate		0.8	2.5		1.7	2.6		0.9	2.4
Graduation Rate									
Graduation Rate Combined		82.2	77.2		83.7	79.6		86.7	84.1
Graduation Rate for Targeted Achievement Gap Group		82.2						84.6	79.3
Graduation Rate African American		82.2	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		82.2	70.4		RV	74		NA	78
Graduation Rate Caucasian		82.2	80.5		80.6	83.2		86.2	87
Graduation Rate Economically Disadvantaged		82.2	71.6		77.8	74.5		83.3	79.1
Graduation Rate Students with Disabilities		82.2	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		82.2	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		0	7.4		2.9	4.7		0	5.5
College Remediation Rate		47.6	49.1		23.1	51		45	48.7
October 1 Enrollment	251	503	467,061	243	485	468,066	236	453	468,656

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INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	2	2	1,687	3	3	1,653	3	3	1,535
Percent of Students Retained at Grade 1	5.6	5.6	4.5	9.1	9.1	4.4	8.1	8.1	4.1
Number of Students Retained at Grade 2	0	0	786	2	2	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	6.7	6.7	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	1	1	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	2.8	2.8	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	2	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	5.9	0.9
Number of Students Retained at Grade 8	0	4	418	0	0	400	0	2	256
Percent of Students Retained at Grade 8	0	8.9	1.2	0	0	1.1	0	6.5	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

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INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	96	96.3	100	91.3	95.7	100	96.4	98.2
% Teaching with Emergency/Provisional Credentials	0	0	2.7	0	6.5	2.4	0	3.6	2
% Teachers with Bachelor's Degree	73.1	63.8	53.6	72	58.7	51.1	73.9	69.8	59.3
% Teachers with Master's Degree	23.1	34	44.2	24	39.1	46.1	26.1	30.2	39.8
% Teachers with Advanced Degree	3.8	2.1	1.5	4	2.2	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	1.2	1.1	NA		0.9	NA		0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.7	1.1	0	0	1.2	0	0	0.8

School Board Member Names*	Hours of Training
Susan Gattis	10
Tracy Reames	8
David Morris	7
Heather Appleton	14
Joe Burton	10

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	1.2	1.4	3	1.6	1.6	3.3	1.3	1.5	2.8

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INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		36.1	36.82		36.1	36.96		36.1	37.17
Expenditure Per Student		$8,306	$9,228		$9,027	$9,315		$9,515	$9,379
Average Teacher Salary		$40,077	$42,802		$42,168	$46,663		$42,368	$49,946
Total Expenditures		$5,384,886	$3,959,816,065		$5,260,699	$5,171,678,766		$5,112,129	$5,196,885,067
Instructional Expenditures		$2,535,630	$2,258,641,720		$2,523,997	$2,508,579,625		$2,549,679	$2,485,540,210
Administrative Expenditures		$382,940	$312,114,009		$406,643	$97,063,107		$486,590	$317,870,955
Extracurricular Expenditures		$623,477	$165,716,258		$205,791	$165,701,106		$218,402	$201,604,356
Capital Expenditures		$1,043,500	$650,002,941		$602,269	$649,987,805		$582,971	$608,547,135
Debt Service Expenditures		$308,942	$221,173,099		$381,985	$226,232,300		$228,529	$267,265,988
Percent of Students Eligible for Free and Reduced Meals		53.9	59.1		56.5	60		57.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.