

CHARLESTON SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	3.9	18.4	40.8	36.8	77.6	2.7	25.3	38.7	33.3	72	0	21.4	33.9	44.6	78.6	83.56
TAGG	100											0	38.5	23.1	38.5	61.5	72.19
African-American							RV	RV	RV	RV	RV						8.33
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Caucasian	100	4.1	17.8	41.1	37	78.1	2.9	24.6	39.1	33.3	72.5	0	21.2	34.6	44.2	78.9	83.72
Economically Disadvantaged	100	12	28	52	8	60	5.3	31.6	44.7	18.4	63.2	0	33.3	25	41.7	66.7	75.2
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.45
Number of recently arrived LEP students not assessed in 7th Grade Literacy											0					0	
Limited English Proficient																	
Female	100	0	15.2	33.3	51.5	84.8	0	5.9	41.2	52.9	94.1	0	21.1	42.1	36.8	79	
Male	100	7	20.9	46.5	25.6	72.1	4.9	41.5	36.6	17.1	53.7	0	21.6	29.7	48.7	78.4	
Migrant																	
7th Grade Mathematics		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	6.6	5.3	22.4	65.8	88.2	4	9.3	26.7	60	86.7	7.1	7.1	30.4	55.4	85.7	89.42
TAGG	100											11.5	11.5	38.5	38.5	76.9	79.97
African-American							RV	RV	RV	RV	RV						8.33
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.72
Caucasian	100	6.8	5.5	21.9	65.8	87.7	2.9	8.7	26.1	62.3	88.4	7.7	7.7	26.9	57.7	84.6	89.93
Economically Disadvantaged	100	16	8	48	28	76	7.9	15.8	28.9	47.4	76.3	4.2	12.5	41.7	41.7	83.3	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42
Limited English Proficient																	
Female	100	3	3	30.3	63.6	93.9	0	0	23.5	76.5	100	10.5	5.3	36.8	47.4	84.2	
Male	100	9.3	7	16.3	67.4	83.7	7.3	17.1	29.3	46.3	75.6	5.4	8.1	27	59.5	86.5	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	100	11.8	35.5	39.5	13.2	52.6	14.7	30.7	41.3	13.3	54.7	10.7	25	42.9	21.4	64.3	
TAGG	100											19.2	30.8	34.6	15.4	50	
African-American							RV	RV	RV	RV	RV						
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	100	12.3	34.2	41.1	12.3	53.4	11.6	31.9	42	14.5	56.5	11.5	21.2	44.2	23.1	67.3	
Economically Disadvantaged	100	24	56	16	4	20	26.3	34.2	34.2	5.3	39.5	16.7	29.2	37.5	16.7	54.2	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	12.1	24.2	39.4	24.2	63.6	5.9	29.4	52.9	11.8	64.7	21.1	31.6	31.6	15.8	47.4	
Male	100	11.6	44.2	39.5	4.7	44.2	22	31.7	31.7	14.6	46.3	5.4	21.6	48.7	24.3	73	
Migrant																	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	9.9	9.9	40.8	39.4	80.3	4.3	8.7	37.7	49.3	87	2.7	14.9	37.8	44.6	82.4	83.56
TAGG	100											5.3	21.1	44.7	29	73.7	72.19
African-American	100											RV	RV	RV	RV	RV	8.33
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	69.45
Caucasian	100	10.3	10.3	38.2	41.2	79.4	4.4	8.8	38.2	48.5	86.8	2.9	12.9	37.1	47.1	84.3	83.72
Economically Disadvantaged	100	11.5	19.2	42.3	26.9	69.2	9.5	14.3	38.1	38.1	76.2	5.4	18.9	46	29.7	75.7	75.2
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.45
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	0	6.3	46.9	46.9	93.8	0	3.4	31	65.5	96.6	0	0	32.3	67.7	100	
Male	100	17.9	12.8	35.9	33.3	69.2	7.5	12.5	42.5	37.5	80	4.7	25.6	41.9	27.9	69.8	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	9.9	11.3	49.3	29.6	78.9	10.1	2.9	37.7	49.3	87	8.1	16.2	31.1	44.6	75.7	89.42
TAGG	100											13.2	23.7	31.6	31.6	63.2	79.97
African-American	100											RV	RV	RV	RV	RV	8.33
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	84.72
Caucasian	100	10.3	11.8	48.5	29.4	77.9	10.3	2.9	38.2	48.5	86.8	7.1	15.7	31.4	45.7	77.1	89.93
Economically Disadvantaged	100	11.5	19.2	46.2	23.1	69.2	23.8	0	47.6	28.6	76.2	13.5	21.6	32.4	32.4	64.9	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42
Limited English Proficient																	
Female	100	6.3	3.1	50	40.6	90.6	3.4	3.4	27.6	65.5	93.1	0	6.5	32.3	61.3	93.6	
Male	100	12.8	17.9	48.7	20.5	69.2	15	2.5	45	37.5	82.5	14	23.3	30.2	32.6	62.8	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	1.6	9.5	28.6	60.3	88.9	0	7.5	29.9	62.7	92.5	0	30.4	52.2	17.4	69.6	89.42
TAGG	100											0	43.8	50	6.3	56.3	79.97
African-American																	8.33
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.72
Caucasian	100	1.6	9.8	29.5	59	88.5	0	7.8	29.7	62.5	92.2	0	27.3	54.6	18.2	72.7	89.93
Economically Disadvantaged	100	3.8	15.4	23.1	57.7	80.8	0	16.7	41.7	41.7	83.3	0	40	53.3	6.7	60	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42
Limited English Proficient																	
Female	100	0	5.9	29.4	64.7	94.1	0	0	20	80	100	RV	RV	RV	RV	RV	
Male	100	3.4	13.8	27.6	55.2	82.8	0	13.5	37.8	48.6	86.5	0	41.2	41.2	17.7	58.8	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Biology																	
Combined Population	97.3	6.6	40.8	35.5	17.1	52.6	5.7	39.6	37.7	17	54.7	7.3	42	37.7	13	50.7	
TAGG	93.5											19.2	46.2	26.9	7.7	34.6	
African-American							RV	RV	RV	RV	RV						
Hispanic	100											RV	RV	RV	RV	RV	
Caucasian	97.2	6.7	40	36	17.3	53.3	3.9	39.2	39.2	17.6	56.9	7.6	40.9	37.9	13.6	51.5	
Economically Disadvantaged	92.6	13	39.1	39.1	8.7	47.8	4.8	52.4	33.3	9.5	42.9	9.1	54.6	31.8	4.6	36.4	
Students with Disabilities	88.9	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	97.2	9.1	42.4	33.3	15.2	48.5	6.7	40	36.7	16.7	53.3	0	39.4	51.5	9.1	60.6	
Male	97.4	4.7	39.5	37.2	18.6	55.8	4.3	39.1	39.1	17.4	56.5	13.9	44.4	25	16.7	41.7	
Migrant																	
EOC Geometry		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	18.7	46.7	34.7	81.3	0	11.8	48.5	39.7	88.2	0	12.2	41.9	46	87.8	89.42
TAGG	100											0	26.9	50	23.1	73.1	79.97
African-American																	8.33
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	84.72
Caucasian	100	0	17.6	47.3	35.1	82.4	0	10.8	50.8	38.5	89.2	0	12.7	40.9	46.5	87.3	89.93
Economically Disadvantaged	100	0	23.8	57.1	19	76.2	0	15.4	53.8	30.8	84.6	0	24	52	24	76	81.67
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	40.42
Limited English Proficient																	
Female	100	0	25	43.8	31.3	75	0	14.6	41.5	43.9	85.4	0	2.7	40.5	56.8	97.3	
Male	100	0	14	48.8	37.2	86	0	7.4	59.3	33.3	92.6	0	21.6	43.2	35.1	78.4	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
Grade 11 Literacy		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	100	5.6	19.4	70.8	4.2	75	1.3	11.4	67.1	20.3	87.3	1.9	23.1	57.7	17.3	75	83.56
TAGG	100											4.6	22.7	63.6	9.1	72.7	72.19
African-American	100											RV	RV	RV	RV	RV	8.33
Hispanic																	69.45
Caucasian	100	5.6	19.4	70.8	4.2	75	1.3	11.7	67.5	19.5	87	2	23.5	56.9	17.7	74.5	83.72
Economically Disadvantaged	100	4.8	23.8	66.7	4.8	71.4	0	15.4	65.4	19.2	84.6	5	15	70	10	80	75.2
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	14.45
Number of recently arrived LEP students not assessed in Grade 11 Literacy											0						
Limited English Proficient																	
Female	100	2.9	22.9	71.4	2.9	74.3	0	5.6	72.2	22.2	94.4	0	15.6	62.5	21.9	84.4	
Male	100	8.1	16.2	70.3	5.4	75.7	2.3	16.3	62.8	18.6	81.4	5	35	50	10	60	
Migrant																	

CHARLESTON SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		60	42		64	65		69	66
Grade One Math Problems		70	51		39	55		51	56
Grade Two Reading Comprehension		58	42		73	67		59	67
Grade Two Math Problems		75	53		76	56		54	58
Grade Three Reading		66	55		61	51		64	51
Grade Three Math		73	60		68	57		72	58
Grade Four Reading		84	72		57	52		59	52
Grade Four Math		91	72		69	62		72	62
Grade Five Reading		78	66		61	47		51	47
Grade Five Math		82	67		73	57		70	57
Grade Five Science		74	62		65	61		62	61
Grade Six Reading		61	54		48	47		57	47
Grade Six Math		84	71		71	57		73	58
Grade Seven Reading	65	65	63	58	58	51	55	55	51
Grade Seven Math	83	83	66	62	62	55	63	63	55
Grade Seven Science	79	79	65	69	69	62	70	70	62
Grade Eight Reading	66	66	63	63	63	53	55	55	54
Grade Eight Math	84	84	74	68	68	55	62	62	56
Grade Nine Reading Comprehension	55	55	46	57	57	49	60	60	49
Grade Nine Math Concepts and Problems	78	78	67	68	68	55	72	72	56

CHARLESTON SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							147	147	37,235
Number of Students Taking ACT in Grade 12							62	62	26,716
ACT Reading	23.5	23.5	21	21.5	21.5	21	23.2	23.2	22
ACT English	22.2	22.2	21	20.4	20.4	20	21.6	21.6	21
ACT Mathematics	24.5	24.5	20	21.8	21.8	20	22.5	22.5	21
ACT Science	23.3	23.3	21	21.7	21.7	21	22	22	21
ACT Composite	22.9	22.9	21	21	21	21	21.9	21.9	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test							2	2	827
SAT Critical Reading Mean							RV	RV	570
SAT Math Mean							RV	RV	573
SAT Writing Mean							RV	RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	11	11	21,226	14	14	22,783	16	16	24,357
Number of AP Exams Taken	10	10	32,923	14	14	35,183	20	20	39,314
Number of AP Exams Scored 3, 4, or 5	5	5	9,541	5	5	10,581	8	8	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

CHARLESTON SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	2	449	Y	2	335			
First Year Not to Meet Standards (Alert)	N	0	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			2			2		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		1	231
3-Schools Meeting Improvement Standards		1	313		0	311		0	349
4-Schools Exceeding Improvement Standards		0	244		1	183		1	264
5-Schools of Excellence for Improvement		1	93		0	49		0	76

CHARLESTON SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	4			5			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		0	496		1	416
5-Schools of Excellence		1	260		2	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	96.8	96.2	94.2	97.8	96.8	94.7	97.6	96.9	95.2
Dropout Rate									
Dropout Rate	2	1.9	2.5	0.9	0.9	2.6	1.4	1.4	2.4
Graduation Rate									
Graduation Rate Combined	84.5	84.5	77.2	87.8	87.8	79.6	93.3	93.3	84.1
Graduation Rate for Targeted Achievement Gap Group		84.5					80	80	79.3
Graduation Rate African American	RV	84.5	69.2	NA	NA	71.4	NA	NA	78.1
Graduation Rate Hispanic	NA	84.5	70.4	RV	RV	74	NA	NA	78
Graduation Rate Caucasian	83.3	84.5	80.5	88.7	88.7	83.2	93.2	93.2	87
Graduation Rate Economically Disadvantaged	77.8	84.5	71.6	85	85	74.5	80	80	79.1
Graduation Rate Students with Disabilities	84.6	84.5	71.1	RV	RV	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	84.5	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	2.9	2.9	7.4	0	0	4.7	2.1	2.1	5.5
College Remediation Rate	34.2	34.2	49.1	42.6	42.6	51	38.8	38.8	48.7
October 1 Enrollment	433	866	467,061	436	879	468,066	421	853	468,656

CHARLESTON SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	1	1,687	0	3	1,653	0	0	1,535
Percent of Students Retained at Grade 1	0	1.9	4.5	0	5	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	1.4	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	1	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	1.4	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	1	1	401	1	1	369	0	0	318
Percent of Students Retained at Grade 7	1.3	1.3	1.1	1.3	1.3	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	1	1	400	1	1	256
Percent of Students Retained at Grade 8	0	0	1.2	1.4	1.4	1.1	1.2	1.2	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.2	0.1	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.5	0.3	0.1	0	0	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0.2	0.1	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

CHARLESTON SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	99	96.3	97.3	98.5	95.7	97.6	98.6	98.2
% Teaching with Emergency/Provisional Credentials	0	0	2.7	0	0	2.4	0	0	2
% Teachers with Bachelor's Degree	54.3	60.3	53.6	48.6	58.2	51.1	61.3	70.5	59.3
% Teachers with Master's Degree	42.9	36.8	44.2	48.6	38.8	46.1	38.7	29.5	39.8
% Teachers with Advanced Degree	2.9	2.9	1.5	2.7	3	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	2.9	1.3	1.1	0	0	0.9	0.8	0.3	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	2.9	1.3	1.1	0	0	1.2	0.8	0.3	0.8
School Board Member Names*							Hours of Training		
Brian Verkamp							6		
Michele Schmitz							6		
Trey Gage							12		
Jeff Hayes							6		
Joel McDonald							12		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	1.4	2.7	3	1.8	2.7	3.3	2.4	3.3	2.8

CHARLESTON SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		37.5	36.82		37.5	36.96		37.5	37.17
Expenditure Per Student		\$7,586	\$9,228		\$7,829	\$9,315		\$7,633	\$9,379
Average Teacher Salary		\$49,821	\$42,802		\$50,007	\$46,663		\$51,560	\$49,946
Total Expenditures		\$9,555,729	\$3,959,816,065		\$8,412,340	\$5,171,678,766		\$7,497,789	\$5,196,885,067
Instructional Expenditures		\$4,184,604	\$2,258,641,720		\$4,372,350	\$2,508,579,625		\$4,147,813	\$2,485,540,210
Administrative Expenditures		\$568,026	\$312,114,009		\$601,638	\$97,063,107		\$599,327	\$317,870,955
Extracurricular Expenditures		\$384,174	\$165,716,258		\$431,715	\$165,701,106		\$484,882	\$201,604,356
Capital Expenditures		\$2,270,816	\$650,002,941		\$1,182,956	\$649,987,805		\$421,650	\$608,547,135
Debt Service Expenditures		\$559,856	\$221,173,099		\$222,773	\$226,232,300		\$392,066	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		38.8	59.1		40.8	60		44.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.