

CHARLESTON SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
		Annual Measurable Objective (AMO)					71.2	2011 AMO					78.4	AMO				
3rd Grade Literacy																		
Combined Population	100	7.5	10.4	32.8	49.3	82.1	1.5	6	34.3	58.2	92.5	2.1	0	6.4	91.5	97.9	88.28	
TAGG	100											3.2	0	6.5	90.3	96.8	77.08	
African-American																	69.45	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	88.54	
Caucasian	100	7.9	11.1	33.3	47.6	81	1.6	4.9	31.1	62.3	93.4	2.2	0	6.7	91.1	97.8	88.78	
Economically Disadvantaged	100	16.1	19.4	41.9	22.6	64.5	0	11.5	50	38.5	88.5	3.2	0	6.5	90.3	96.8	79.63	
Students with Disabilities	100	41.7	33.3	25	0	25	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	33.62	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy							0					0						
Limited English Proficient																		
Female	100	5.6	13.9	27.8	52.8	80.6	2.6	5.3	28.9	63.2	92.1	0	0	11.1	88.9	100		
Male	100	9.7	6.5	38.7	45.2	83.9	0	6.9	41.4	51.7	93.1	5	0	0	95	95		
Migrant																		
3rd Grade Mathematics		Annual Measurable Objective (AMO)					70	2011 AMO					77.5	AMO				
Combined Population	100	1.5	4.5	17.9	76.1	94	0	1.5	14.9	83.6	98.5	0	0	8.5	91.5	100	93.25	
TAGG	100											0	0	12.9	87.1	100	84.99	
African-American																	38.89	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100	
Caucasian	100	1.6	4.8	17.5	76.2	93.7	0	1.6	13.1	85.2	98.4	0	0	8.9	91.1	100	94.2	
Economically Disadvantaged	100	3.2	9.7	22.6	64.5	87.1	0	3.8	26.9	69.2	96.2	0	0	12.9	87.1	100	88.12	
Students with Disabilities	100	8.3	16.7	25	50	75	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	52.59	
Limited English Proficient																		
Female	100	2.8	5.6	25	66.7	91.7	0	2.6	18.4	78.9	97.4	0	0	11.1	88.9	100		
Male	100	0	3.2	9.7	87.1	96.8	0	0	10.3	89.7	100	0	0	5	95	100		
Migrant																		

CHARLESTON SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	5.7	39.6	54.7	94.3	5.8	10.1	30.4	53.6	84.1	0	0	23.5	76.5	100	88.28
TAGG	100											0	0	48.2	51.9	100	77.08
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						69.45
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	88.54
Caucasian	100	0	5.9	37.3	56.9	94.1	6.5	9.7	30.6	53.2	83.9	0	0	19.7	80.3	100	88.78
Economically Disadvantaged	100	0	0	64	36	100	14.3	25	39.3	21.4	60.7	0	0	48.2	51.9	100	79.63
Students with Disabilities	100	RV	RV	RV	RV	RV	33.3	33.3	33.3	0	33.3	RV	RV	RV	RV	RV	33.62
Number of recently arrived LEP students not assessed in 4th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	0	4.2	37.5	58.3	95.8	5.6	5.6	36.1	52.8	88.9	0	0	18	82.1	100	
Male	100	0	6.9	41.4	51.7	93.1	6.1	15.2	24.2	54.5	78.8	0	0	31	69	100	
Migrant																	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	1.9	0	5.7	92.5	98.1	7.2	2.9	2.9	87	89.9	0	0	10.3	89.7	100	93.25
TAGG	100											0	0	25.9	74.1	100	84.99
African-American		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	2	0	3.9	94.1	98	6.5	1.6	3.2	88.7	91.9	0	0	8.2	91.8	100	94.2
Economically Disadvantaged	100	4	0	8	88	96	17.9	7.1	7.1	67.9	75	0	0	25.9	74.1	100	88.12
Students with Disabilities	100	RV	RV	RV	RV	RV	33.3	16.7	0	50	50	RV	RV	RV	RV	RV	52.59
Limited English Proficient																	
Female	100	4.2	0	12.5	83.3	95.8	8.3	2.8	2.8	86.1	88.9	0	0	10.3	89.7	100	
Male	100	0	0	0	100	100	6.1	3	3	87.9	90.9	0	0	10.3	89.7	100	
Migrant																	

CHARLESTON SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	5.5	16.4	49.1	29.1	78.2	0	12.7	47.6	39.7	87.3	10	4.3	20	65.7	85.7	88.28
TAGG	100											21.2	9.1	24.2	45.5	69.7	77.08
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	69.45
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	88.54
Caucasian	100	5.8	15.4	50	28.8	78.8	0	11.7	46.7	41.7	88.3	11.1	3.2	19.1	66.7	85.7	88.78
Economically Disadvantaged	100	11.1	22.2	50	16.7	66.7	0	14.8	55.6	29.6	85.2	21.2	9.1	24.2	45.5	69.7	79.63
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	70	30	0	0	0	33.62
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient																	
Female	100	10.5	10.5	57.9	21.1	78.9	0	7.1	46.4	46.4	92.9	7.9	2.6	21.1	68.4	89.5	
Male	100	2.8	19.4	44.4	33.3	77.8	0	17.1	48.6	34.3	82.9	12.5	6.3	18.8	62.5	81.3	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	5.5	10.9	25.5	58.2	83.6	4.8	3.2	14.3	77.8	92.1	10	2.9	24.3	62.9	87.1	93.25
TAGG	100											21.2	6.1	24.2	48.5	72.7	84.99
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	5.8	9.6	26.9	57.7	84.6	5	0	15	80	95	9.5	3.2	25.4	61.9	87.3	94.2
Economically Disadvantaged	100	11.1	11.1	33.3	44.4	77.8	3.7	3.7	14.8	77.8	92.6	21.2	6.1	24.2	48.5	72.7	88.12
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	70	20	10	0	10	52.59
Limited English Proficient																	
Female	100	10.5	15.8	26.3	47.4	73.7	7.1	3.6	14.3	75	89.3	10.5	0	31.6	57.9	89.5	
Male	100	2.8	8.3	25	63.9	88.9	2.9	2.9	14.3	80	94.3	9.4	6.3	15.6	68.8	84.4	
Migrant																	

CHARLESTON SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	100	9.1	29.1	49.1	12.7	61.8	4.8	22.2	58.7	14.3	73	8.6	32.9	44.3	14.3	58.6	
TAGG	100											15.2	42.4	33.3	9.1	42.4	
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	100	9.6	28.8	48.1	13.5	61.5	3.3	21.7	60	15	75	9.5	31.8	44.4	14.3	58.7	
Economically Disadvantaged	100	5.6	38.9	50	5.6	55.6	0	33.3	59.3	7.4	66.7	15.2	42.4	33.3	9.1	42.4	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	50	50	0	0	0	
Limited English Proficient																	
Female	100	15.8	36.8	36.8	10.5	47.4	7.1	25	53.6	14.3	67.9	7.9	44.7	34.2	13.2	47.4	
Male	100	5.6	25	55.6	13.9	69.4	2.9	20	62.9	14.3	77.1	9.4	18.8	56.3	15.6	71.9	
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	7.1	7.1	27.1	58.6	85.7	6.8	8.5	42.4	42.4	84.7	0	8.3	36.7	55	91.7	88.28
TAGG	100											0	17.2	51.7	31	82.8	77.08
African-American	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	69.45
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	88.54
Caucasian	100	7.8	4.7	28.1	59.4	87.5	7.4	7.4	42.6	42.6	85.2	0	6.9	36.2	56.9	93.1	88.78
Economically Disadvantaged	100	15.6	12.5	37.5	34.4	71.9	7.4	14.8	44.4	33.3	77.8	0	11.5	53.9	34.6	88.5	79.63
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	33.62
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient																	
Female	100	0	3.6	17.9	78.6	96.4	10.5	0	47.4	42.1	89.5	0	7.7	26.9	65.4	92.3	
Male	100	11.9	9.5	33.3	45.2	78.6	5	12.5	40	42.5	82.5	0	8.8	44.1	47.1	91.2	
Migrant																	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41	AMO					
Combined Population	100	7.1	7.1	20	65.7	85.7	5.1	5.1	22	67.8	89.8	5	5	18.3	71.7	90	93.25
TAGG	100											10.3	10.3	20.7	58.6	79.3	84.99

African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	6.3	6.3	18.8	68.8	87.5	5.6	5.6	18.5	70.4	88.9	5.2	1.7	19	74.1	93.1	94.2	
Economically Disadvantaged	100	15.6	12.5	25	46.9	71.9	7.4	7.4	25.9	59.3	85.2	3.9	11.5	23.1	61.5	84.6	88.12	
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	52.59
Limited English Proficient																		
Female	100	0	0	25	75	100	5.3	5.3	26.3	63.2	89.5	7.7	3.9	19.2	69.2	88.5		
Male	100	11.9	11.9	16.7	59.5	76.2	5	5	20	70	90	2.9	5.9	17.7	73.5	91.2		
Migrant																		

CHARLESTON SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	60	60	42	64	64	65	69	69	66
Grade One Math Problems	70	70	51	39	39	55	51	51	56
Grade Two Reading Comprehension	58	58	42	73	73	67	59	59	67
Grade Two Math Problems	75	75	53	76	76	56	54	54	58
Grade Three Reading	66	66	55	61	61	51	64	64	51
Grade Three Math	73	73	60	68	68	57	72	72	58
Grade Four Reading	84	84	72	57	57	52	59	59	52
Grade Four Math	91	91	72	69	69	62	72	72	62
Grade Five Reading	78	78	66	61	61	47	51	51	47
Grade Five Math	82	82	67	73	73	57	70	70	57
Grade Five Science	74	74	62	65	65	61	62	62	61
Grade Six Reading	61	61	54	48	48	47	57	57	47
Grade Six Math	84	84	71	71	71	57	73	73	58
Grade Seven Reading		65	63		58	51		55	51
Grade Seven Math		83	66		62	55		63	55
Grade Seven Science		79	65		69	62		70	62
Grade Eight Reading		66	63		63	53		55	54
Grade Eight Math		84	74		68	55		62	56
Grade Nine Reading Comprehension		55	46		57	49		60	49
Grade Nine Math Concepts and Problems		78	67		68	55		72	56

CHARLESTON SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								147	37,235
Number of Students Taking ACT in Grade 12								62	26,716
ACT Reading		23.5	21		21.5	21		23.2	22
ACT English		22.2	21		20.4	20		21.6	21
ACT Mathematics		24.5	20		21.8	20		22.5	21
ACT Science		23.3	21		21.7	21		22	21
ACT Composite		22.9	21		21	21		21.9	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								2	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	11	21,226	.	14	22,783	.	16	24,357
Number of AP Exams Taken	.	10	32,923	.	14	35,183	.	20	39,314
Number of AP Exams Scored 3, 4, or 5	.	5	9,541	.	5	10,581	.	8	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

CHARLESTON SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	2	449	Y	2	335			
First Year Not to Meet Standards (Alert)	N	0	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	1	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	1	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	5			4			4		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		0	252		1	251		1	231
3-Schools Meeting Improvement Standards		1	313		0	311		0	349
4-Schools Exceeding Improvement Standards		0	244		1	183		1	264
5-Schools of Excellence for Improvement		1	93		0	49		0	76

**CHARLESTON ELEMENTARY SCHOOL
CHARLESTON SCHOOL DISTRICT
INDICATOR 2: SCHOOL PERFORMANCE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		0	496		1	416
5-Schools of Excellence		1	260		2	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	95.5	96.2	94.2	95.8	96.8	94.7	96.2	96.9	95.2
Dropout Rate									
Dropout Rate		1.9	2.5		0.9	2.6		1.4	2.4
Graduation Rate									
Graduation Rate Combined		84.5	77.2		87.8	79.6		93.3	84.1
Graduation Rate for Targeted Achievement Gap Group		84.5						80	79.3
Graduation Rate African American		84.5	69.2		NA	71.4		NA	78.1
Graduation Rate Hispanic		84.5	70.4		RV	74		NA	78
Graduation Rate Caucasian		84.5	80.5		88.7	83.2		93.2	87
Graduation Rate Economically Disadvantaged		84.5	71.6		85	74.5		80	79.1
Graduation Rate Students with Disabilities		84.5	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		84.5	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		2.9	7.4		0	4.7		2.1	5.5
College Remediation Rate		34.2	49.1		42.6	51		38.8	48.7
October 1 Enrollment	433	866	467,061	443	879	468,066	432	853	468,656

CHARLESTON SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	1	1	1,687	3	3	1,653	0	0	1,535
Percent of Students Retained at Grade 1	1.9	1.9	4.5	5	5	4.4	0	0	4.1
Number of Students Retained at Grade 2	0	0	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	1.4	1.4	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	1	1	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	1.4	1.4	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	1	401	0	1	369	0	0	318
Percent of Students Retained at Grade 7	0	1.3	1.1	0	1.3	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	1	400	0	1	256
Percent of Students Retained at Grade 8	0	0	1.2	0	1.4	1.1	0	1.2	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0.1	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.2	0.3	0.1	0	0	0.2	0.2	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0.1	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

CHARLESTON SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	99	96.3	100	98.5	95.7	100	98.6	98.2
% Teaching with Emergency/Provisional Credentials	0	0	2.7	0	0	2.4	0	0	2
% Teachers with Bachelor's Degree	61.5	60.3	53.6	63.2	58.2	51.1	80	70.5	59.3
% Teachers with Master's Degree	38.5	36.8	44.2	36.8	38.8	46.1	20	29.5	39.8
% Teachers with Advanced Degree	0	2.9	1.5	0	3	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	1.3	1.1	0	0	0.9	0	0.3	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	1.3	1.1	0	0	1.2	0	0.3	0.8
School Board Member Names*							Hours of Training		
Brian Verkamp							6		
Michele Schmitz							6		
Trey Gage							12		
Jeff Hayes							6		
Joel McDonald							12		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	3.9	2.7	3	3.6	2.7	3.3	4.2	3.3	2.8

CHARLESTON ELEMENTARY SCHOOL
CHARLESTON SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		37.5	36.82		37.5	36.96		37.5	37.17
Expenditure Per Student		\$7,586	\$9,228		\$7,829	\$9,315		\$7,633	\$9,379
Average Teacher Salary		\$49,821	\$42,802		\$50,007	\$46,663		\$51,560	\$49,946
Total Expenditures		\$9,555,729	\$3,959,816,065		\$8,412,340	\$5,171,678,766		\$7,497,789	\$5,196,885,067
Instructional Expenditures		\$4,184,604	\$2,258,641,720		\$4,372,350	\$2,508,579,625		\$4,147,813	\$2,485,540,210
Administrative Expenditures		\$568,026	\$312,114,009		\$601,638	\$97,063,107		\$599,327	\$317,870,955
Extracurricular Expenditures		\$384,174	\$165,716,258		\$431,715	\$165,701,106		\$484,882	\$201,604,356
Capital Expenditures		\$2,270,816	\$650,002,941		\$1,182,956	\$649,987,805		\$421,650	\$608,547,135
Debt Service Expenditures		\$559,856	\$221,173,099		\$222,773	\$226,232,300		\$392,066	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		38.8	59.1		40.8	60		44.2	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.