

SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	98.3	1.8	11.9	43.1	43.1	86.2	2.2	13.7	44.6	39.6	84.2	0	4.7	39.3	56.1	95.3	81.81
TAGG	97.4											0	7.5	37.3	55.2	92.5	74.6
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	81.67
Caucasian	98.2	1.9	12.1	43	43	86	2.3	12.8	44.4	40.6	85	0	4.1	40.8	55.1	95.9	82.35
Economically Disadvantaged	97.2	2.9	12.9	45.7	38.6	84.3	2.5	21.3	43.8	32.5	76.3	0	4.7	37.5	57.8	95.3	76.36
Students with Disabilities	100	12.5	43.8	43.8	0	43.8	10	45	40	5	45	RV	RV	RV	RV	RV	34.82
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	1.9	13	33.3	51.9	85.2	3.1	10.9	39.1	46.9	85.9	0	4.1	32.7	63.3	95.9	
Male	97	1.8	10.9	52.7	34.5	87.3	1.3	16	49.3	33.3	82.7	0	5.2	44.8	50	94.8	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	98.3	10.1	15.6	28.4	45.9	74.3	7.9	7.9	46	38.1	84.2	6.5	8.4	35.5	49.5	85.1	83.78
TAGG	97.4											10.5	7.5	40.3	41.8	82.1	75.79
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	90.83
Caucasian	98.2	9.3	15.9	29	45.8	74.8	8.3	7.5	45.1	39.1	84.2	7.1	6.1	37.8	49	86.7	84.68
Economically Disadvantaged	97.2	10	20	28.6	41.4	70	11.3	13.8	45	30	75	7.8	7.8	40.6	43.8	84.4	77.18
Students with Disabilities	100	56.3	25	0	18.8	18.8	40	25	25	10	35	RV	RV	RV	RV	RV	30.74
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	5.6	13	31.5	50	81.5	7.8	6.3	45.3	40.6	85.9	8.2	12.2	34.7	44.9	79.6	
Male	97	14.5	18.2	25.5	41.8	67.3	8	9.3	46.7	36	82.7	5.2	5.2	36.2	53.5	89.7	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

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	Percent	2009-2010					2010-2011					2011-2012					School
	Tested 2011-12	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	98.3	7.3	40.4	47.7	4.6	52.3	10.1	33.8	54	2.2	56.1	2.8	33.6	53.3	10.3	63.6	
TAGG	97.4											4.5	35.8	52.2	7.5	59.7	
African-American	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Caucasian	98.2	6.5	40.2	48.6	4.7	53.3	9	34.6	54.1	2.3	56.4	1	33.7	54.1	11.2	65.3	
Economically Disadvantaged	97.2	8.6	45.7	42.9	2.9	45.7	16.3	32.5	48.8	2.5	51.3	3.1	34.4	54.7	7.8	62.5	
Students with Disabilities	100	37.5	31.3	31.3	0	31.3	40	40	20	0	20	RV	RV	RV	RV	RV	
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Female	100	7.4	44.4	40.7	7.4	48.1	12.5	40.6	45.3	1.6	46.9	4.1	42.9	46.9	6.1	53.1	
Male	97	7.3	36.4	54.5	1.8	56.4	8	28	61.3	2.7	64	1.7	25.9	58.6	13.8	72.4	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7	AMO					
Combined Population	100	1.8	15.8	43.9	38.6	82.5	6.1	17.4	35.7	40.9	76.5	3.9	16.3	39.9	39.9	79.7	81.81
TAGG	100											6.1	21.4	36.7	35.7	72.5	74.6
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	81.67
Caucasian	100	1.9	15.9	43.9	38.3	82.2	5.6	16.7	35.2	42.6	77.8	4.2	15.3	38.9	41.7	80.6	82.35
Economically Disadvantaged	100	1.4	18.3	50.7	29.6	80.3	5.6	20.8	40.3	33.3	73.6	5.3	21.1	36.8	36.8	73.7	76.36
Students with Disabilities	100	10	45	40	5	45	50	35.7	14.3	0	14.3	25	37.5	29.2	8.3	37.5	34.82
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	2.4	4.9	34.1	58.5	92.7	3.3	13.3	31.7	51.7	83.3	2.7	12.3	34.3	50.7	84.9	
Male	100	1.4	21.9	49.3	27.4	76.7	9.1	21.8	40	29.1	69.1	5	20	45	30	75	
Migrant	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
6th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	9.6	13.2	37.7	39.5	77.2	9.6	10.4	38.3	41.7	80	7.8	13.1	24.8	54.3	79.1	83.78
TAGG	100											12.2	16.3	25.5	45.9	71.4	75.79
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	90.83
Caucasian	100	9.3	13.1	38.3	39.3	77.6	7.4	9.3	40.7	42.6	83.3	8.3	11.8	25	54.9	79.9	84.68
Economically Disadvantaged	100	14.1	16.9	33.8	35.2	69	11.1	11.1	41.7	36.1	77.8	10.5	16.8	25.3	47.4	72.6	77.18
Students with Disabilities	100	45	15	20	20	40	64.3	21.4	7.1	7.1	14.3	37.5	25	20.8	16.7	37.5	30.74
Limited English Proficient	100											RV	RV	RV	RV	RV	100
Female	100	4.9	9.8	41.5	43.9	85.4	6.7	10	35	48.3	83.3	6.9	11	26	56.2	82.2	
Male	100	12.3	15.1	35.6	37	72.6	12.7	10.9	41.8	34.5	76.4	8.8	15	23.8	52.5	76.3	
Migrant	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO					
Combined Population	99.2	1.9	20.4	39.8	38	77.8	5	16	45.4	33.6	79	1.7	11.6	43.8	43	86.8	81.81
TAGG	98.8											2.6	15.6	46.8	35.1	81.8	74.6
African-American	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	38.89
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	81.67
Caucasian	99.2	1.9	18.1	41	39	80	5.4	16.1	45.5	33	78.6	1.8	11.7	43.2	43.2	86.5	82.35
Economically Disadvantaged	98.6	1.6	25.4	44.4	28.6	73	8.7	18.8	46.4	26.1	72.5	2.8	11.3	47.9	38	85.9	76.36
Students with Disabilities	100	15.4	84.6	0	0	0	54.5	27.3	9.1	9.1	18.2	15.4	53.9	30.8	0	30.8	34.82
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0					0						
Limited English Proficient																	54.17
Female	98.5	0	8	40	52	92	0	8.7	37	54.3	91.3	1.6	8.1	35.5	54.8	90.3	
Male	100	3.4	31	39.7	25.9	65.5	8.2	20.5	50.7	20.5	71.2	1.7	15.3	52.5	30.5	83.1	
Migrant	100											RV	RV	RV	RV	RV	
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99.2	5.6	5.6	36.1	52.8	88.9	7.6	10.1	34.5	47.9	82.4	9.1	4.1	43	43.8	86.8	83.78
TAGG	98.8											13	5.2	46.8	35.1	81.8	75.79

African-American	100	RV	38.89															
Hispanic	100	RV	90.83															
Caucasian	99.2	4.8	5.7	36.2	53.3	89.5	8	9.8	34.8	47.3	82.1	8.1	3.6	42.3	46	88.3	84.68	
Economically Disadvantaged	98.6	7.9	7.9	39.7	44.4	84.1	11.6	15.9	34.8	37.7	72.5	11.3	4.2	47.9	36.6	84.5	77.18	
Students with Disabilities	100	46.2	30.8	23.1	0	23.1	54.5	27.3	18.2	0	18.2	53.9	15.4	23.1	7.7	30.8	30.74	
Limited English Proficient																		100
Female	98.5	0	2	34	64	98	6.5	8.7	28.3	56.5	84.8	4.8	3.2	43.6	48.4	91.9		
Male	100	10.3	8.6	37.9	43.1	81	8.2	11	38.4	42.5	80.8	13.6	5.1	42.4	39	81.4		
Migrant	100											RV	RV	RV	RV	RV		
7th Grade Science																		
Combined Population	99.2	13	38	39.8	9.3	49.1	14.3	29.4	44.5	11.8	56.3	14.9	44.6	35.5	5	40.5		
TAGG	98.8											22.1	40.3	36.4	1.3	37.7		
African-American	100	RV																
Hispanic	100	RV																
Caucasian	99.2	12.4	37.1	41	9.5	50.5	13.4	30.4	45.5	10.7	56.3	14.4	43.2	37.8	4.5	42.3		
Economically Disadvantaged	98.6	17.5	39.7	36.5	6.3	42.9	21.7	29	40.6	8.7	49.3	18.3	42.3	38	1.4	39.4		
Students with Disabilities	100	76.9	15.4	7.7	0	7.7	81.8	18.2	0	0	0	61.5	30.8	7.7	0	7.7		
Limited English Proficient																		
Female	98.5	10	34	54	2	56	15.2	17.4	58.7	8.7	67.4	12.9	46.8	33.9	6.5	40.3		
Male	100	15.5	41.4	27.6	15.5	43.1	13.7	37	35.6	13.7	49.3	17	42.4	37.3	3.4	40.7		
Migrant	100											RV	RV	RV	RV	RV		

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INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		37	42		66	65		61	66
Grade One Math Problems		46	51		53	55		51	56
Grade Two Reading Comprehension		44	42		70	67		74	67
Grade Two Math Problems		53	53		62	56		63	58
Grade Three Reading		54	55		55	51		54	51
Grade Three Math		64	60		60	57		63	58
Grade Four Reading		71	72		55	52		58	52
Grade Four Math		70	72		66	62		62	62
Grade Five Reading	73	73	66	47	47	47	51	51	47
Grade Five Math	67	67	67	52	52	57	58	58	57
Grade Five Science	66	66	62	58	58	61	63	63	61
Grade Six Reading	60	60	54	50	50	47	47	47	47
Grade Six Math	65	65	71	57	57	57	59	59	58
Grade Seven Reading	74	74	63	57	57	51	57	57	51
Grade Seven Math	77	77	66	57	57	55	57	57	55
Grade Seven Science	72	72	65	68	68	62	66	66	62
Grade Eight Reading		71	63		55	53		59	54
Grade Eight Math		73	74		56	55		52	56
Grade Nine Reading Comprehension		46	46		49	49		46	49
Grade Nine Math Concepts and Problems		65	67		55	55		54	56

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INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								111	37,235
Number of Students Taking ACT in Grade 12								99	26,716
ACT Reading		21.8	21		22	21		22	22
ACT English		20.7	21		20.9	20		21.7	21
ACT Mathematics		20.3	20		20.4	20		20.8	21
ACT Science		21.3	21		21.3	21		21.6	21
ACT Composite		20.9	21		20.8	21		21.1	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								2	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	82	21,226	.	102	22,783	.	78	24,357
Number of AP Exams Taken	.	114	32,923	.	1	35,183	.	5	39,314
Number of AP Exams Scored 3, 4, or 5	.	18	9,541	.	0	10,581	.	0	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	1	449	N	1	335			
First Year Not to Meet Standards (Alert)	Y	2	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	Y	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	1	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	3	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			3			4		
1-Schools in Need of Immediate Improvement		1	115		1	214		1	85
2-Schools Approaching Standards (Alert)		0	252		0	251		0	231
3-Schools Meeting Improvement Standards		1	313		2	311		0	349
4-Schools Exceeding Improvement Standards		1	244		0	183		2	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

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INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			4			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		2	496		1	416
5-Schools of Excellence		2	260		1	321		2	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	NO	2	776	NO	2	853	NO	1	838
Accredited-Cited	YES	1	227	YES	1	183	YES	2	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.7	93.5	94.2	96.1	94.6	94.7	97	95.1	95.2
Dropout Rate									
Dropout Rate	0	4.6	2.5	0	2.2	2.6	0.8	3.5	2.4
Graduation Rate									
Graduation Rate Combined		86	77.2		79.5	79.6		84.4	84.1
Graduation Rate for Targeted Achievement Gap Group		86						76.9	79.3
Graduation Rate African American		86	69.2		RV	71.4		RV	78.1
Graduation Rate Hispanic		86	70.4		RV	74		NA	78
Graduation Rate Caucasian		86	80.5		79.7	83.2		83.8	87
Graduation Rate Economically Disadvantaged		86	71.6		73.5	74.5		75	79.1
Graduation Rate Students with Disabilities		86	71.1		71.4	73.8		90.9	79.2
Graduation Rate Limited English Proficient		86	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		8.1	7.4		8.1	4.7		0	5.5
College Remediation Rate		55.2	49.1		45.8	51		40.6	48.7
October 1 Enrollment	360	1,613	467,061	393	1,614	468,066	402	1,651	468,656

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INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	5	1,687	0	2	1,653	0	7	1,535
Percent of Students Retained at Grade 1	0	3.6	4.5	0	1.6	4.4	0	6	4.1
Number of Students Retained at Grade 2	0	0	786	0	1	634	0	1	595
Percent of Students Retained at Grade 2	0	0	2.1	0	0.7	1.7	0	0.8	1.6
Number of Students Retained at Grade 3	0	0	359	0	1	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0.8	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0.8	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	1.4	0.5	0	0.9	0.4	0	0.7	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	1	1	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0.9	0.9	0.2
Number of Students Retained at Grade 6	4	4	185	0	0	133	4	4	138
Percent of Students Retained at Grade 6	3.2	3.2	0.5	0	0	0.4	2.5	2.5	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	1	1	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0.8	0.8	0.9
Number of Students Retained at Grade 8	0	4	418	0	5	400	0	6	256
Percent of Students Retained at Grade 8	0	3.4	1.2	0	4.3	1.1	0	4.7	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0.1	0.1
Weapons Incidents	0.3	0.3	0.1	0.3	0.2	0.2	1	0.2	0.1
Staff Assaults	0	0.1	0.1	0	0.1	0.1	0	0.6	0.1
Student Assaults		1.2	0.5		1.5	0.4		1.9	0.4

SCHOOL DISTRICT
INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	89	96	96.3	82.4	93.4	95.7	97.1	97.5	98.2
% Teaching with Emergency/Provisional Credentials	6	2	2.7	3	1.5	2.4	0	0.6	2
% Teachers with Bachelor's Degree	57.1	61	53.6	52.9	59.1	51.1	67.6	72.7	59.3
% Teachers with Master's Degree	42.9	33.1	44.2	44.1	35	46.1	29.4	26.5	39.8
% Teachers with Advanced Degree	0	3.7	1.5	0	3.6	2	2.9	0.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	1.9	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	1.2	0	1.5	0.8
School Board Member Names*							Hours of Training		
DARREN HARPOLE							6		
ALAN OLDMAN							16.5		
SHANNON DAVIS							12		
DON SCRUGGS							11		
JOSH CURETON							10.25		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.3	0.3	3	1	1.3	3.3	0.5	1.1	2.8

WESTSIDE MIDDLE SCHOOL
SCHOOL DISTRICT
INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		32.17	36.82		32.17	36.96		35.42	37.17
Expenditure Per Student		\$7,747	\$9,228		\$8,037	\$9,315		\$8,089	\$9,379
Average Teacher Salary		\$40,653	\$42,802		\$40,653	\$46,663		\$41,751	\$49,946
Total Expenditures		\$13,547,278	\$3,959,816,065		\$14,819,727	\$5,171,678,766		\$14,918,739	\$5,196,885,067
Instructional Expenditures		\$7,700,645	\$2,258,641,720		\$8,269,053	\$2,508,579,625		\$8,155,800	\$2,485,540,210
Administrative Expenditures		\$750,192	\$312,114,009		\$743,303	\$97,063,107		\$748,759	\$317,870,955
Extracurricular Expenditures		\$393,984	\$165,716,258		\$582,015	\$165,701,106		\$561,780	\$201,604,356
Capital Expenditures		\$242,117	\$650,002,941		\$753,121	\$649,987,805		\$696,945	\$608,547,135
Debt Service Expenditures		\$595,902	\$221,173,099		\$647,733	\$226,232,300		\$619,955	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		53.6	59.1		54.7	60		55.7	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.