

School Number 401002

WASHINGTON JUNIOR HIGH SCHOOL

BENTONVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
6th Grade Literacy		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population							RV	RV	RV	RV	RV						
Caucasian							RV	RV	RV	RV	RV						
Students with Disabilities							RV	RV	RV	RV	RV						
Male							RV	RV	RV	RV	RV						
6th Grade Mathematics		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41						AMO
Combined Population							RV	RV	RV	RV	RV						
Caucasian							RV	RV	RV	RV	RV						
Students with Disabilities							RV	RV	RV	RV	RV						
Male							RV	RV	RV	RV	RV						

BENTONVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
7th Grade Literacy		Annual Measurable Objective (AMO) 67.6					2011 AMO 75.7					AMO						
Combined Population	99.8	0.2	10	38.2	51.6	89.8	0.6	12.9	36.5	50	86.5	0.6	4.6	27.4	67.4	94.8	90.52	
TAGG	100						2	10.4	41.6	46.1	87.7						79.98	
African-American	100	0	0	54.5	45.5	100	0	20	40	40	80	0	13.3	53.3	33.3	86.7	89.22	
Hispanic	100	2.2	24.4	35.6	37.8	73.3	0	8.7	45.7	45.7	91.3	2.6	7.7	33.3	56.4	89.7	88.8	
Caucasian	99.8	0	8.9	38.1	53	91.1	0.8	12.8	35.5	50.9	86.4	0.5	4.6	26.6	68.3	94.9	91.03	
Economically Disadvantaged	100	0.8	23.4	50	25.8	75.8	0.9	17.9	47	34.2	81.2	1.7	10.2	42.4	45.8	88.1	83.8	
Students with Disabilities	100	0	44.7	39.5	15.8	55.3	3.7	38.9	33.3	24.1	57.4	7.1	19.1	35.7	38.1	73.8	62.92	
Number of recently arrived LEP students not assessed in 7th Grade Literacy						0						0						
Limited English Proficient	100	0	43.8	43.8	12.5	56.3	0	15.4	61.5	23.1	84.6	4.4	13	39.1	43.5	82.6	78.29	
Female	100	0	4.4	36.7	59	95.6	0.4	8.9	27.1	63.6	90.7	0.4	1.8	25.9	71.9	97.8		
Male	99.6	0.5	16.5	39.9	43.1	83	0.8	16.9	46.1	36.2	82.3	0.7	7.1	28.6	63.6	92.2		
Migrant																		
7th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO						
Combined Population	99.8	1.7	2.8	21.5	74	95.5	1.4	3.7	20	74.9	94.9	1	1.8	18.2	79	97.2	93.89	
TAGG	100						2.6	5.1	30.8	61.5	92.3						86.18	
African-American	100	0	0	27.3	72.7	100	10	0	40	50	90	0	13.3	33.3	53.3	86.7	95.18	
Hispanic	100	6.5	8.7	34.8	50	84.8	0	2.2	26.1	71.7	97.8	2.4	0	34.2	63.4	97.6	88.78	
Caucasian	99.8	1	2.1	21	75.9	96.9	1.3	3.4	18.8	76.5	95.3	1	1.3	16.8	80.9	97.7	94.66	
Economically Disadvantaged	100	2.4	8	35.2	54.4	89.6	1.7	4.3	28.2	65.8	94	2.5	3.4	33.9	60.2	94.1	87.93	
Students with Disabilities	100	15.8	18.4	23.7	42.1	65.8	11.1	14.8	40.7	33.3	74.1	9.5	11.9	26.2	52.4	78.6	75.28	
Limited English Proficient	100	11.8	17.6	29.4	41.2	70.6	0	0	34.6	65.4	100	4	0	44	52	96	85.9	
Female	100	2.4	1.2	20.6	75.8	96.4	0.8	4.5	18.2	76.5	94.7	0.4	2.2	18.3	79.1	97.4		
Male	99.6	0.9	4.6	22.5	72	94.5	2.1	2.9	21.8	73.3	95.1	1.5	1.5	18.2	78.8	97		
Migrant																		

BENTONVILLE SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
7th Grade Science																	
Combined Population	99.8	7.4	34.7	42.6	15.3	57.9	2.9	19.8	46.9	30.4	77.3	2.4	14	43.9	39.7	83.6	
TAGG	100											7.1	26.3	43.6	23.1	66.7	
African-American	100	0	63.6	27.3	9.1	36.4	0	50	40	10	50	20	33.3	26.7	20	46.7	
Hispanic	100	13	45.7	28.3	13	41.3	6.5	19.6	60.9	13	73.9	4.9	22	39	34.2	73.2	
Caucasian	99.8	7.1	32.8	44.6	15.5	60.1	2.9	17.5	47.3	32.4	79.6	1.6	12.4	45.6	40.5	86.1	
Economically Disadvantaged	100	16.8	51.2	26.4	5.6	32	6.8	24.8	51.3	17.1	68.4	7.6	30.5	38.1	23.7	61.9	
Students with Disabilities	100	31.6	44.7	13.2	10.5	23.7	7.4	40.7	33.3	18.5	51.9	14.3	19.1	50	16.7	66.7	
Limited English Proficient	100	23.5	58.8	11.8	5.9	17.6	3.8	34.6	57.7	3.8	61.5	8	32	40	20	60	
Female	100	6	35.3	44.4	14.3	58.7	4.5	22.3	44.9	28.3	73.3	3.5	13.9	46.5	36.1	82.6	
Male	99.6	9.2	33.9	40.4	16.5	56.9	1.2	17.3	49	32.5	81.5	1.5	14.1	41.6	42.8	84.4	
Migrant																	
8th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	99.5	1.3	8.1	35.7	54.9	90.6	0.6	6	41.2	52.1	93.3	0.4	4.5	30.5	64.7	95.2	90.52
TAGG	99.5											1.3	12.5	41.9	44.4	86.3	79.98
African-American	100	7.1	7.1	35.7	50	85.7	RV	RV	RV	RV	RV	0	6.7	53.3	40	93.3	89.22
Hispanic	98.3	0	13.6	47.7	38.6	86.4	2.3	13.6	43.2	40.9	84.1	1.9	9.6	30.8	57.7	88.5	88.8
Caucasian	99.5	1.4	7.7	34	57	91	0.5	4.8	42.2	52.4	94.6	0.3	4	28.8	67	95.8	91.03
Economically Disadvantaged	99.3	1.9	20.4	46.3	31.5	77.8	1.7	14.8	54.8	28.7	83.5	0.8	10.7	38.8	49.6	88.4	83.8
Students with Disabilities	98.1	16.1	58.1	22.6	3.2	25.8	8.8	23.5	55.9	11.8	67.6	2.2	23.9	52.2	21.7	73.9	62.92
Number of recently arrived LEP students not assessed in 8th Grade Literacy						RV					0						0
Limited English Proficient	100	0	14.3	71.4	14.3	85.7	0	41.7	41.7	16.7	58.3	3.5	17.2	51.7	27.6	79.3	78.29
Female	99.6	0	4.8	31.9	63.3	95.2	0.4	4.4	37.8	57.4	95.2	0.4	3.4	22.3	74	96.2	
Male	99.3	2.8	11.5	39.6	46.1	85.7	0.9	7.8	45.2	46.1	91.2	0.4	5.6	39.2	54.8	94	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
8th Grade Mathematics		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	99.5	4	9.2	41.3	45.5	86.8	3.2	7.1	36.5	53.2	89.7	1.7	7.5	33.9	56.9	90.7	93.89
TAGG	99.5											3.7	16.7	42	37.7	79.6	86.18
African-American	100	21.4	7.1	35.7	35.7	71.4	RV	RV	RV	RV	RV	0	26.7	33.3	40	73.3	95.18
Hispanic	98.3	6.8	15.9	43.2	34.1	77.3	11.4	13.6	29.5	45.5	75	1.9	15.1	47.2	35.9	83	88.78
Caucasian	99.5	3.3	8.2	41.6	46.8	88.5	1.9	6.7	36.8	54.6	91.4	1.8	5.8	32.5	60	92.5	94.66
Economically Disadvantaged	99.3	11.1	20.4	46.3	22.2	68.5	7.8	13.9	42.6	35.7	78.3	3.3	15.7	43.8	37.2	81	87.93
Students with Disabilities	98.1	35.5	32.3	22.6	9.7	32.3	23.5	5.9	50	20.6	70.6	8.7	26.1	30.4	34.8	65.2	75.28
Limited English Proficient	100	14.3	21.4	57.1	7.1	64.3	25	25	33.3	16.7	50	0	16.1	61.3	22.6	83.9	85.9
Female	99.6	3.5	8.3	46.3	41.9	88.2	3.6	7.6	36.5	52.2	88.8	1.9	7.5	36.5	54.1	90.6	
Male	99.3	4.6	10.1	35.9	49.3	85.3	2.8	6.5	36.4	54.4	90.8	1.6	7.6	31.1	59.8	90.8	
Migrant																	
EOC Algebra 1		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	99	0	0	3.3	96.7	100	0	0	2.2	97.8	100	0	0	0	100	100	93.89
TAGG	85.7											RV	RV	RV	RV	RV	86.18
African-American	66.7	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	95.18
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	88.78
Caucasian	100	0	0	3.8	96.2	100	0	0	2.9	97.1	100	0	0	0	100	100	94.66
Economically Disadvantaged	83.3	0	0	0	100	100	0	0	0	100	100	RV	RV	RV	RV	RV	87.93
Students with Disabilities																	75.28
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	85.9
Female	100	0	0	3.2	96.8	100	0	0	3.1	96.9	100	0	0	0	100	100	
Male	98.2	0	0	3.4	96.6	100	0	0	1.4	98.6	100	0	0	0	100	100	
Migrant																	

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Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
EOC Geometry		Annual Measurable Objective (AMO)				64.6	2011 AMO				73.45					AMO	
Combined Population	100											0	0	0	100	100	93.89
TAGG	100											RV	RV	RV	RV	RV	86.18
African-American																	95.18
Hispanic	100											RV	RV	RV	RV	RV	88.78
Caucasian	100											RV	RV	RV	RV	RV	94.66
Economically Disadvantaged																	87.93
Students with Disabilities																	75.28
Limited English Proficient	100											RV	RV	RV	RV	RV	85.9
Female	100											RV	RV	RV	RV	RV	
Male	100											0	0	0	100	100	
Migrant																	

BENTONVILLE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		59	42		76	65		77	66
Grade One Math Problems		72	51		74	55		75	56
Grade Two Reading Comprehension		54	42		77	67		78	67
Grade Two Math Problems		69	53		71	56		74	58
Grade Three Reading		66	55		61	51		61	51
Grade Three Math		72	60		68	57		70	58
Grade Four Reading		84	72		65	52		65	52
Grade Four Math		83	72		72	62		73	62
Grade Five Reading		81	66		65	47		63	47
Grade Five Math		79	67		72	57		72	57
Grade Five Science		79	62		75	61		75	61
Grade Six Reading		65	54		64	47		64	47
Grade Six Math		83	71		71	57		72	58
Grade Seven Reading	76	76	63	68	67	51	72	69	51
Grade Seven Math	83	83	66	71	69	55	73	70	55
Grade Seven Science	82	82	65	81	79	62	82	80	62
Grade Eight Reading	79	77	63	69	69	53	70	70	54
Grade Eight Math	89	89	74	69	69	55	71	70	56
Grade Nine Reading Comprehension		67	46		65	49		65	49
Grade Nine Math Concepts and Problems		79	67		70	55		71	56

BENTONVILLE SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181		735	6,029
District Provided College Prep for Students Taking ACT in Grades 9-11							Y		37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								1481	37,235
Number of Students Taking ACT in Grade 12								549	26,716
ACT Reading		24.5	21		24.5	21		25.4	22
ACT English		23.8	21		23.9	20		24.7	21
ACT Mathematics		23.3	20		23.2	20		23.8	21
ACT Science		23.5	21		23.6	21		24.3	21
ACT Composite		23.5	21		23.5	21		24.2	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test									827
SAT Critical Reading Mean									570
SAT Math Mean									573
SAT Writing Mean									555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	889	21,226	.	1,074	22,783	.	1,205	24,357
Number of AP Exams Taken	.	1,448	32,923	.	1,762	35,183	.	2,109	39,314
Number of AP Exams Scored 3, 4, or 5	.	801	9,541	.	982	10,581	.	1,219	14,234
Number of Students Taking International Baccalaureate Courses								37	386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

BENTONVILLE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	N	13	449	Y	9	335			
First Year Not to Meet Standards (Alert)	Y	2	213	N	5	256			
Year One of Targeted School Improvement**	N	0	30	N	1	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							N	9	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							Y	6	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	4			3			5		
1-Schools in Need of Immediate Improvement		0	115		0	214		0	85
2-Schools Approaching Standards (Alert)		1	252		0	251		0	231
3-Schools Meeting Improvement Standards		0	313		6	311		2	349
4-Schools Exceeding Improvement Standards		9	244		6	183		5	264
5-Schools of Excellence for Improvement		5	93		3	49		8	76

BENTONVILLE SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		0	506		0	496		0	416
5-Schools of Excellence		15	260		15	321		15	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	14	776	YES	11	853	YES	12	838
Accredited-Cited	NO	1	227	NO	4	183	NO	3	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.3	94.4	94.2	94.7	94.5	94.7	95.7	96.2	95.2
Dropout Rate									
Dropout Rate	1	1.7	2.5	0.3	1.9	2.6	0.2	1.5	2.4
Graduation Rate									
Graduation Rate Combined		82.7	77.2		87.4	79.6		85.2	84.1
Graduation Rate for Targeted Achievement Gap Group		82.7						72	79.3
Graduation Rate African American		82.7	69.2		64	71.4		65	78.1
Graduation Rate Hispanic		82.7	70.4		75	74		76.1	78
Graduation Rate Caucasian		82.7	80.5		89.6	83.2		87.1	87
Graduation Rate Economically Disadvantaged		82.7	71.6		73.8	74.5		69.6	79.1
Graduation Rate Students with Disabilities		82.7	71.1		76.2	73.8		79.6	79.2
Graduation Rate Limited English Proficient		82.7	68.2		63.3	71.1		64.5	77.3
Grade Inflation Rate		1.1	7.4		0	4.7		1.2	5.5
College Remediation Rate		20.8	49.1		26.2	51		19	48.7
October 1 Enrollment	989	13,060	467,061	1,011	13,530	468,066	1,069	14,123	468,656

BENTONVILLE SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	14	1,687	0	21	1,653	0	17	1,535
Percent of Students Retained at Grade 1	0	1.2	4.5	0	1.8	4.4	0	1.4	4.1
Number of Students Retained at Grade 2	0	11	786	0	3	634	0	3	595
Percent of Students Retained at Grade 2	0	1	2.1	0	0.3	1.7	0	0.3	1.6
Number of Students Retained at Grade 3	0	1	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0.1	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0.1	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	0	0.5	0	0.3	0.4	0	0.2	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	2	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0.2	0.2
Number of Students Retained at Grade 6	0	1	185	0	1	133	0	0	138
Percent of Students Retained at Grade 6	0	0.1	0.5	0	0.1	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	1	1	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0.2	0.1	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0.6	0.1	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0.3	0.1	0.1	0.2	0.2	0.2	0	0.1	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0.1	0	0.1
Student Assaults		0.1	0.5		0.1	0.4		0.1	0.4

BENTONVILLE SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	97	99	96.3	94	96.9	95.7	98.8	98.4	98.2
% Teaching with Emergency/Provisional Credentials	5	2	2.7	2	1.9	2.4	2.3	1.7	2
% Teachers with Bachelor's Degree	50.6	44	53.6	43.4	42.4	51.1	46.8	48.3	59.3
% Teachers with Master's Degree	48.1	54.1	44.2	54.2	55.4	46.1	53.2	50.7	39.8
% Teachers with Advanced Degree	1.3	1.7	1.5	2.4	1.9	2	0	0.8	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0	0.1	1.1	0	0.7	0.9	0	1.2	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	0	0.1	1.1	0	0.7	1.2	0	1.2	0.8
School Board Member Names*							Hours of Training		
Rebecca Powers							13		
Grant Lightle							11		
Willie Cowgur							3		
Travis Riggs							17.75		
Brent Leas							9		
Wendi Cheatham							21.25		
Rudy Upshaw							15.75		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0	0	3	0	0	3.3	0	0	2.8

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		40.1	36.82		43.7	36.96		43.7	37.17
Expenditure Per Student		\$8,318	\$9,228		\$8,427	\$9,315		\$8,347	\$9,379
Average Teacher Salary		\$55,683	\$42,802		\$53,594	\$46,663		\$53,348	\$49,946
Total Expenditures		\$115,827,327	\$3,959,816,065		\$131,959,012	\$5,171,678,766		\$166,115,014	\$5,196,885,067
Instructional Expenditures		\$66,485,818	\$2,258,641,720		\$69,276,160	\$2,508,579,625		\$72,598,550	\$2,485,540,210
Administrative Expenditures		\$7,711,919	\$312,114,009		\$8,321,861	\$97,063,107		\$7,821,332	\$317,870,955
Extracurricular Expenditures		\$2,593,808	\$165,716,258		\$2,623,120	\$165,701,106		\$3,291,617	\$201,604,356
Capital Expenditures		\$1,727,297	\$650,002,941		\$5,990,653	\$649,987,805		\$29,327,890	\$608,547,135
Debt Service Expenditures		\$3,766,165	\$221,173,099		\$9,818,498	\$226,232,300		\$14,548,708	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		27.5	59.1		27.6	60		27.8	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.